GOVERNMENT OF INDIA MINISTRY OF COAL LOK SABHA

UNSTARRED QUESTION NO. 1789 TO BE ANSWERED ON 27.07.2022

Revenue from Sale of Coal

1789. DR. AMOL RAMSING KOLHE:

SHRI KULDEEP RAI SHARMA:

DR. SUBHASH RAMRAO BHAMRE:

DR. PON GAUTHAM SIGAMANI:

DR. DNV SENTHILKUMAR. S:

SHRIMATI MANJULATA MANDAL:

SHRI GAJANAN KIRTIKAR:

SHRI SUNIL DATTATRAY TATKARE:

SHRIMATI SUPRIYA SULE:

SHRI C.N. ANNADURAI:

SHRI DHANUSH M. KUMAR:

SHRI SELVAM G:

Will the Minister of COAL be pleased to state:

- (a) the total quantum of coal sold by the Public Sector coal companies during the last three years and the current year and quantum of revenue earned therefrom;
- (b) whether the income of these companies has not increased as compared to the target set if so, the details thereof and the reasons therefor including the corrective steps taken in this regard;
- (c) whether the Public Sector coal companies have any proposal to take over coal mines from the private companies and if so, the details thereof along with the revenue earned from selling of coal mined from those mines; and
- (d) the steps taken by the Government to augment the revenues of Public Sector Coal companies?

ANSWER

MINISTER OF PARLIAMENTARY AFFAIRS, COAL AND MINES (SHRI PRALHAD JOSHI)

(a) The details of quantum of coal sold by the Public Sector Coal Companies during the last three years and the current year alongwith the quantum of revenue earned therefrom is provided Company wise as below:

| Particulars | Coal India Limited | NLC India Limited | The Singareni |
|-------------|--------------------|-------------------|-----------------|
| | (CIL) | (NLCIL) | Collieries |
| | | | Company Limited |
| | | * | (SCCL) |

| | Quantity (Million Tonne) | Revenue (Rs.Crore) | | Revenue (Rs.Crore) | | |
|-------------------------------------|--------------------------------|-----------------------|------|-----------------------|-------|--------|
| F.Y. 2019-20 | 581.91 | 1,34,979.13 | NIL | NIL | 62.47 | 18,634 |
| F.Y. 2020-21 | 574.48 | 1,26,786.13 | 0.70 | 78.87 | 48.51 | 13,405 |
| F.Y. 2021-22 | 661.89 | 1,52,667.14 | 6.37 | 919.97 | 65.53 | 20,986 |
| F.Y. 2022-23 (till 30.06.22)@ | 177.59 | 29,400 | 2.71 | 360.83 | 17.31 | 7,905 |

[@] FY 2022-23 Revenue figure is provisional

- (b) The details of the income, targets and reasons thereof in respect of these companies are at Annexure-I.
- (c) There is no such proposal by Public Sector Coal Companies to take over coal mines from private companies.
- (d) Public Sector Coal companies are encouraged to enhance revenue through increased sale volumes. The Government has allowed Coal Public Sector Undertakings (PSUs) to diversify into other sectors like renewable energy, aluminium etc to enhance their revenues. Further, enactment of Mines and Minerals (Development and Regulation) Amendment Act, 2021 provides that captive mine owners (other than atomic minerals), including Government companies, may sell up to 50% of their annual mineral (including coal) production in the open market after meeting the requirement of the end use plant linked with the mine in such manner as may be prescribed by the Central Government and on payment of such additional amount. Moreover, the coal production is being augmented continuously resulting in increase in dispatch / sale of coal finally resulting in augmentation of revenue.

I) Coal India Limited (CIL):

| Year | MoU Target (Rs. Crore) | Revenue (Rs. Crore) | Reasons |
|-----------------------------------|---------------------------|------------------------|--|
| F.Y. 2019-20 | 1,00,000 | 96,080.34 | In most of mines of CIL production was affected due to extended rains in the monsoon season. |
| F.Y. 2020-21 | 1,01,000 | 90,026.01 | The performance of the company has been severely affected due to COVID 19 during the first half of FY 2020-21. The demand was very low, Performance Incentive was waived off including waiving off of E-Auction Premium. |
| F.Y. 2021-22 | 1,05,000 | 1,09,713.50 | - |
| F.Y. 2022-23 (till 30.06.22)@ | | 29,400 | - |

[@] FY 2022-23 revenue figure is provisional

II) NLC India Limited(NLCIL):

The target and revenue from coal for the previous three years is tabulated as follows:

| Year | Target (Rs. Crore) | Revenue (Rs. Crore) | |
|--------------------------------|--------------------|------------------------|--|
| | | | |
| F.Y. 2019-20 | NIL | NIL | |
| F.Y. 2020-21 | 660.32 | 78.87 | |
| F.Y. 2021-22 | 349.64 | 919.97 | |
| F.Y. 2022-23 (till 30.06.22)@ | 215.03 | 360.83 | |

[@] FY 2022-23 revenue figure is provisional

From the above table it is seen that the income has increased as compared to the target set for coal.

III) The Singareni Collieries Company Limited (SCCL):

The target and revenue from coal for the previous three years is tabulated as follows:

| Year | Target (Rs. Crore) | Revenue (Rs. Crore) | Reasons for shortfall |
|-------------------------------------|-----------------------|------------------------|--|
| F.Y. 2019-20 | 18,135.92 | 18,634 | - |
| F.Y. 2020-21 | 17,480.47 | 13,405 | The performance of the Company has been severely affected by the COVID 19 pandemic during the First half of the Financial year 2020-21. There was very poor demand for the Coal due to lockdown and it's resultant consequences. The Company is forced to reduce the prices of coal by waiving off of MOU Premium, E- auction premium and service charge on Non FSA customers etc. |
| F.Y. 2021-22 | 18,237.91 | 20,986 | - |
| F.Y. 2022-23 (till 30.06.22)@ | - | 7,905 | - |

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