

Monthly Coal Statistics for Mar'2022(Provisional)

Coal Production

India's coal production increased by 6.27 % to 777.26 MT from 731.42 MT during FY 22 as compared to FY20. During FY 22, CIL,SCCL and Captives/Others registered a growth of 3.41%, 1.59% & 37.26% by producing 622.64 MT, 65.02 MT & 89.60 MT respectively. Coal Production of FY 22 has been compared with FY 20 as FY 21 has been considered as abnormal year due to Covid-19.

Coal Production

Fig. in MT

SI No	Subs	Monthly Target	Production during Mar 22					Production upto Mar 22					
			FY 22	Achmt.(%)	FY 21	FY 20	Growth (%) (FY22-FY20)	FY 22	FY 21	FY 20	Growth (%) (FY22-FY20)	Growth (%) (FY22-FY21)	
1	ECL	5.74	4.12	71.78	6.01	6.50	-36.63	32.43	45.01	50.40	-35.66	-27.95	Front Runner
2	BCCL	4.34	3.92	90.32	2.78	3.41	14.85	30.51	24.65	27.73	10.03	23.76	Laggard
3	CCL	12.40	11.22	90.48	8.71	11.45	-2.03	68.85	62.59	66.89	2.93	10.00	Mediocre/Aspirant
4	NCL	12.71	12.49	98.27	11.12	10.02	24.68	122.43	115.05	108.05	13.31	6.42	
5	WCL	9.92	10.26	103.43	8.37	10.58	-2.99	57.71	50.28	57.64	0.13	14.79	
6	SECL	23.25	20.66	88.86	26.43	23.03	-10.28	142.51	150.61	150.55	-5.34	-5.38	
7	MCL	18.60	17.57	94.46	17.71	19.25	-8.72	168.17	148.01	140.36	19.82	13.62	
	CIL	86.96	80.26	92.30	81.13	84.38	-4.89	622.64	596.22	602.14	3.41	4.43	
9	SCCL	6.14	6.45	105.07	6.38	5.92	8.92	65.02	50.58	64.00	1.59	28.55	
10	Captives/Others		9.05		8.45	7.35	23.18	89.60	69.18	65.28	37.26	29.52	
	Grand Total		95.76		95.96	97.65	-1.94	777.26	715.99	731.42	6.27	8.56	

Coking Coal Production

Fig. in MT

SI No	Subs	Monthly Target	Production during Mar 22					Production upto Mar 22				
			FY 22	Achmt.(%)	FY 21	FY 20	Growth (%) (FY22-FY20)	FY 22	FY 21	FY 20	Growth (%) (FY22-FY20)	Growth (%) (FY22-FY21)
1	ECL	0.00	0.00		0.00	0.00		0.01	0.02	0.03	-46.15	-6.67
2	BCCL	3.16	3.80	120.27	2.64	3.35	13.66	29.04	23.38	25.95	11.89	24.21
3	CCL	2.62	3.26	124.29	2.60	3.10	5.30	17.17	15.04	20.03	-14.27	14.13
5	WCL	0.01	0.01	109.09	0.02	0.02	-36.84	0.16	0.18	0.18	-11.24	-12.71
6	SECL	0.03	0.03	92.59	0.02	0.03	0.00	0.23	0.22	0.25	-10.00	2.74
	CIL	5.82	7.10	121.93	5.29	6.49	9.45	46.61	38.84	46.44	0.37	20.00

Coal Despatch

India's coal despatch increased by 15.68% to 818.14 MT from 707.23 MT during FY 22 as compared to FY 20. During FY 22, CIL,SCCL and Captives/Others registered a growth of 13.84%, 4.90% & 43.20% by despatching 661.89 MT, 65.53 MT & 90.72 MT respectively.

Coal Despatch

Fig. in MT

SI No	Subs	Monthly Target	Despatch during Mar 22					Despatch upto Mar 22				
			FY 22	Achmt.(%)	FY 21	FY 20	Growth (%) (FY22-FY20)	FY 22	FY 21	FY 20	Growth (%) (FY22-FY20)	Growth (%) (FY22-FY21)
1	ECL	3.72	3.69	99.19	4.98	5.11	-27.79	36.02	42.04	49.32	-26.97	-14.32
2	BCCL	3.57	3.39	94.96	2.82	2.65	27.88	32.31	23.13	28.76	12.34	39.69
3	CCL	8.06	7.26	90.07	7.56	5.52	31.52	71.86	65.40	67.33	6.73	9.88
4	NCL	12.09	11.31	93.55	10.38	8.38	34.96	125.66	108.65	107.42	16.98	15.66
5	WCL	6.82	6.29	92.23	5.84	5.20	20.96	64.17	49.69	52.58	22.04	29.14
6	SECL	15.50	14.34	92.52	14.28	13.22	8.47	155.72	138.78	141.94	9.71	12.21
7	MCL	17.05	15.76	92.43	14.20	13.22	19.21	176.16	146.71	133.50	31.96	20.07
	CIL	66.81	62.04	92.86	60.06	53.40	16.17	661.89	574.48	581.41	13.84	15.22
9	SCCL	6.14	5.95	96.94	5.92	5.03	18.34	65.53	48.51	62.47	4.90	35.08
10	Captives		9.19		6.86	5.67	61.96	90.72	68.40	63.35	43.20	32.63

Grand Total		77.18	72.84	64.10	20.40	818.14	691.39	707.23	15.68	18.33
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The Power utilities despatch has grown by 19.47 % to 677.67 MT during FY 22 as compared to 567.25 MT in FY 20. Fall in import prices have been observed since the end of Oct 2021, however, import prices are still at high level to discourage coal import.

Coal Despatch to Different Sectors

Fig. in MT

Sectors	Despatch during Mar 22				Despatch upto Mar 22				
	FY 22	FY 21	FY 20	Growth (%) (FY22-FY20)	FY 22	FY 21	FY 20	Growth (%) (FY22-FY20)	Growth (%) (FY22-FY21)
Power	65.36	57.97	52.15	25.33	677.67	544.07	567.25	19.47	24.55
CPP	2.69	4.01	4.53	-40.58	35.60	45.77	53.05	-32.89	-22.21
Steel	0.94	0.61	1.00	-5.99	8.13	8.38	10.73	-24.25	-2.97
Cement	0.72	0.65	0.60	20.08	7.57	6.72	8.52	-11.18	12.57
Sponge Iron	0.72	0.97	0.74	-3.36	8.38	9.49	10.15	-17.37	-11.61
Others	6.74	8.64	5.07	32.92	80.80	76.97	57.53	40.44	4.98
Total	77.18	72.84	64.10	20.40	818.14	691.39	707.23	15.68	18.33

Lignite Production

Fig. in MT

SI No	Company	Production during Mar 22				Production upto Mar 22				
		FY 22	FY 21	FY 20	Growth (%) (FY22-FY20)	FY 22	FY 21	FY 20	Growth (%) (FY22-FY20)	Growth (%) (FY22-FY21)
1	NLCIL	3.81	3.07	2.32	64.11	25.06	19.29	24.92	0.58	29.94
2	GMDCL	0.91	0.86	0.58	57.17	8.58	6.00	6.93	23.74	42.82
3	GIPCL	0.31	0.34	0.45	-31.85	2.85	3.51	3.34	-14.66	-18.67
4	RSMML	0.13	0.12	0.07	85.29	1.96	0.83	0.79	147.47	135.83
5	BLMCL	0.62	0.74	0.31	100.00	6.07	6.02	5.12	18.59	0.83
6	GHCL	0.01	0.01	0.00		0.08	0.03	0.08	-2.41	145.45
7	VS Lignite	0.10	0.07	0.10	5.21	0.99	0.98	0.67	47.69	1.02
8	GSPL	0.17				1.79				
Grand Total		6.05	5.21	3.82	58.27	47.37	36.66	41.85	13.18	29.21

Lignite Despatch

Fig. in MT

SI No	Company	Despatch during Mar 22				Despatch upto Mar 22				
		FY 22	FY 21	FY 20	Growth (%) (FY22-FY20)	FY 22	FY 21	FY 20	Growth (%) (FY22-FY20)	Growth (%) (FY22-FY21)
1	NLCIL	2.20	2.27	2.15	2.00	26.74	19.56	25.89	3.29	36.74
2	GMDCL	0.91	0.86	0.58	57.17	8.58	6.00	6.93	23.74	42.82
3	GIPCL	0.31	0.34	0.45	-31.85	2.85	3.51	3.34	-14.66	-18.67
4	RSMML	0.13	0.12	0.07	85.29	1.96	0.83	0.79	147.47	135.83
5	BLMCL	0.52	0.50	0.45	16.18	5.74	6.15	5.30	8.30	-6.57
6	GHCL	0.01	0.01	0.00	600.00	0.07	0.05	0.06	30.91	41.18
7	VS Lignite	0.10	0.09	0.10	4.17	0.96	0.93	0.70	37.82	3.66
8	GSPL	0.18				1.85				
Grand Total		4.34	4.18	3.79	14.46	48.75	37.02	43.01	13.35	31.68

Source-wise	Mar-22	% share	Mar-21	Mar-20	Growth (%) (Mar22-Mar20)	Growth (%) (Mar22-Mar21)
Coal	100276	75.07	97238	74276	35.00	3.12
Lignite	2276	1.70	2259	2493	-8.70	0.75
Hydro	11138	8.34	8823	9407	18.40	26.24
Nuclear	3988	2.99	2727	3498	14.01	46.24
Gas, Naptha & Diesel	2097	1.57	3599	3994	-47.50	-41.73

RES (Wind, Solar, Biomass & Others)	13809	10.34	10967	9870	39.91	25.91
Total	133584	100.00	125613	103538	29.02	6.35

Coal based power generation has registered a growth of 35% in Mar 2022 as compared to Mar 2020 and growth of 3.12% as compared to Mar 2021 . The overall power generation in Mar 2022 has been 29.02% higher than the power generated in Mar 2020 and 6.35% higher than power generated in Mar 2021. Coal based power generation in the month of Mar 2022 has been 100276 MU in comparison to 85534 MU in Feb 2022 and registered a growth of 17.24 % . Total power generation has also increased in Mar 2022 to 133584 MU from 112531 MU in Feb 2022.

Electricity Prices and Clearing Volume in Indian Energy Exchange

Item	Type	During the period of Mar		
		FY 22	FY 21	Growth (%)
Energy Prices (INR per MWh)	RTC	8234.01	4068.10	102.40
	Evening	9721.28	4922.49	97.49
	Day	6834.40	3791.92	80.24
	Night	7312.72	3497.50	109.08
	Morning	10064.67	4268.38	135.80
Market Clearing Volume (BU)	RTC	8086.62	7931.23	1.96
	Evening	7527.56	8134.68	-7.46
	Day	9073.83	7984.12	13.65
	Night	7589.94	7362.39	3.09
	Morning	8066.77	8528.98	-5.42
	Total	194078.82	5710486.2	-96.60

Coal Consumption in TPP

Fig. in MT

Item	During Feb 22			Upto Feb 22		
	FY 22	FY 21	Growth	FY 22	FY 21	Growth (%)
Domestic Coal	58.30	49.80	17.07	605.6	492.30	23.01
Imported Coal Receipt	1.40	3.40	-58.82	24.20	42.40	-42.92
Total Receipt	59.80	53.20	12.41	629.70	534.80	17.74
Coal Consumption	58.9	54.40	8.27	632.00	550.30	14.85

Despatch of Coal By CIL

Fig in MT

Sectors	Coal Despatch during Mar 22				Coal Despatch Upto Mar 22			
	FY 22	FY 21	FY 20	Growth (%) (FY22-FY20)	FY 22	FY 21	FY 20	Growth (%) (FY22-FY20)
Power	52.24	46.75	42.93	21.68	540.14	443.01	460.09	17.40
CPP	2.43	3.77	4.25	-42.82	32.37	43.42	49.50	-34.61
Steel	0.25	0.06	0.24	3.31	2.40	1.72	2.25	6.76
Cement	0.31	0.37	0.43	-27.57	3.47	4.43	5.76	-39.76
Sponge Iron	0.67	0.95	0.74	-9.21	8.13	9.42	10.04	-19.05
Others	6.14	8.16	4.81	27.70	75.38	72.48	53.77	40.19
Total	62.04	60.06	53.40	16.18	661.89	574.48	581.41	13.84

Despatch of Coal By SCCL

Fig in MT

Sectors	Coal Despatch during Mar 22				Coal Despatch Upto Mar 22			
	FY 22	FY 21	FY 20	Growth (%) (FY22-FY20)	FY 22	FY 21	FY 20	Growth (%) (FY22-FY20)
Power	4.75	4.93	4.35	9.27	53.62	40.90	52.92	1.31
CPP	0.26	0.25	0.28	-6.45	3.23	2.35	3.55	-8.95
Steel								
Cement	0.30	0.27	0.13	127.07	3.07	2.00	2.19	39.70
Sponge Iron	0.05	0.01	0.01	860.00	0.25	0.06	0.10	144.23
Others	0.59	0.46	0.26	124.52	5.36	3.20	3.70	45.06
Total	5.95	5.92	5.03	18.34	65.53	48.51	62.47	4.90

Coal Despatch to Different Sectors by Captive and Others

Fig in MT

Sectors	Coal Despatch during Mar 22				Coal Despatch Upto Mar 22			
	FY 22	FY 21	FY 20	Growth (%) (FY22-FY20)	FY 22	FY 21	FY 20	Growth (%) (FY22-FY20)
Power	8.371	6.29	4.87	71.89	83.91	60.16	54.24	54.71
CPP								
Steel	0.69	0.55	0.76	-8.95	5.73	6.66	8.48	-32.47
Cement	0.11	0.01	0.04	170.07	1.03	0.30	0.56	82.80
Sponge Iron								
Others	0.014	0.019	0.002	600.00	0.05	1.29	0.07	-28.36
Total	9.19	6.86	5.67	61.96	90.72	68.40	63.35	43.20

Top 35 Mines Production during Mar 2022 (provisional)

Sr. No	Subsidiary	Mines	Annual Target (MT)	Prod. upto Feb 2022 (MT)	Asking Rate for Mar 2022 (MT)	Prod. during Mar 2022 (MT)	Prod. upto Mar 2022 (MT)	Achievement
1	ECL	Rajmahal	17.5	5.18	12.32	0.29	5.47	31.27%
2	ECL	Sonepur Bazari	11.3	8.04	3.26	1.58	9.62	85.15%
3	CCL	Amrapali	20	14.34	5.66	2.25	16.59	82.95%
4	CCL	Ashoka	13	11.52	1.48	1.61	13.13	100.99%
5	CCL	Magadh	10	9.10	0.90	2.40	11.50	115.01%
6	CCL	AKK	4.5	3.33	1.17	0.91	4.24	94.30%
7	NCL	Dudhichua	22	19.51	2.49	2.55	22.06	100.29%
8	NCL	Jayant	22	21.94	0.06	2.81	24.75	112.48%
9	NCL	Nigahi	21	19.38	1.62	1.62	21.00	100.00%
10	NCL	Amlohri	14	11.56	2.44	2.44	14.00	100.00%
11	NCL	Khadia	14	12.81	1.19	1.19	14.00	100.00%
12	NCL	Bina	9.5	8.73	0.77	0.27	9.00	94.73%
13	NCL	Krishnashila	7	6.50	0.50	0.50	7.00	100.00%
14	NCL	Block-B	5.47	5.18	0.29	0.29	5.47	100.00%
15	WCL	Penganga	6.3	5.61	0.69	0.69	6.30	100.00%
16	WCL	Mungoli	4.3	2.97	1.33	1.20	4.17	96.91%
17	WCL	Niljai Deep	4	2.89	1.11	0.86	3.75	93.79%
18	SECL	Gevra	47.6	35.13	12.47	6.32	41.45	87.09%
19	SECL	Kusmunda	45	23.73	21.27	5.17	28.90	64.22%
20	SECL	Dipka	35	29.31	5.69	5.07	34.37	98.21%
21	SECL	Manikpur	4.9	4.78	0.12	0.12	4.90	100.00%
22	MCL	Bhubaneswari	28	25.79	2.21	2.21	28.00	100.00%
23	MCL	Lakhanpur	21	19.81	1.19	1.19	21.00	100.00%
24	MCL	Kulda	16	16.81	-0.81	1.69	18.50	115.62%
25	MCL	Lingaraj	14	12.84	1.16	1.62	14.46	103.27%
26	MCL	Ananta	13	12.03	0.97	1.55	13.58	104.43%
27	MCL	Garjanbahal	12	11.94	0.06	1.61	13.55	112.94%
28	MCL	Bharatpur	10	7.95	2.05	1.30	9.25	92.50%
29	MCL	Kaniha	9	9.05	-0.05	1.05	10.10	112.18%
30	MCL	Hingula	7.5	6.60	0.90	1.13	7.74	103.13%
31	MCL	Jagannath	7	6.23	0.77	0.81	7.03	100.46%
32	MCL	Belpahar	7	6.21	0.79	1.04	7.25	103.54%
33	MCL	Balram	6.5	5.63	0.87	0.90	6.53	100.40%
34	MCL	Samaleswari	6	4.25	1.75	0.95	5.19	86.54%
35	MCL	Lajkura	4.5	4.12	0.38	0.38	4.50	100.00%
Total			499.87	410.80	89.07	57.55	468.35	93.69%

Particulars	No. of Mines
Mines produced more than 100%	23
Mines produced more than 80% , but less than 100%	10
Mines produced more than 50% , but less than 80%	1
Mines produced less than 50%	1

Top 35 Mines-wise OBR during Mar 2022 (provisional)

S.No	Company	Name of Mine	Annual Target (M.Cum)	OBR upto Feb 2022 (M.Cum)	Asking Rate for Mar 2022	OBR during Mar 2022 (M.Cum)	OBR upto Mar 2022 (M.Cum)	Achievement
1	ECL	Rajmahal	33.20	13.39	19.81	1.32	14.71	44.31%
2	ECL	Sonepur Bazari	71.40	60.68	10.72	7.19	67.87	95.06%
3	CCL	Amrapali	25.00	14.20	10.80	1.62	15.82	63.29%
4	CCL	Ashoka	20.00	12.93	7.07	0.39	13.32	66.59%
5	CCL	Magadh	15.00	13.03	1.97	1.27	14.30	95.32%
6	CCL	AKK	7.00	7.60	-0.60	0.66	8.26	118.04%
7	NCL	Dudhichua	68.50	51.53	16.97	5.68	57.21	83.52%
8	NCL	Jayant	48.50	48.58	-0.08	5.54	54.12	111.58%
9	NCL	Nigahi	78.00	51.77	26.23	5.05	56.82	72.85%
10	NCL	Amlohri	56.50	48.56	7.94	5.27	53.82	95.26%
11	NCL	Khadia	50.50	46.90	3.60	4.89	51.79	102.56%
12	NCL	Bina	38.90	39.98	-1.08	4.42	44.40	114.13%
13	NCL	Krishnashila	17.50	14.68	2.82	1.78	16.46	94.06%
14	NCL	Block-B	17.00	16.89	0.11	1.09	17.98	105.76%
15	WCL	Penganga	21.50	17.69	3.81	1.39	19.08	88.76%
16	WCL	Mungoli	15.50	14.35	1.15	0.47	14.81	95.58%
17	WCL	Niljai Deep	30.00	24.29	5.71	1.73	26.02	86.74%
18	SECL	Gevra	65.00	47.19	17.81	6.23	53.42	82.19%
19	SECL	Kusmunda	50.00	32.33	17.67	5.46	37.79	75.59%
20	SECL	Dipka	36.00	18.45	17.55	0.86	19.30	53.62%
21	SECL	Manikpur	13.00	13.54	-0.54	1.77	15.31	117.81%
22	MCL	Bhubaneswari	18.00	12.54	5.46	0.86	13.40	74.47%
23	MCL	Lakhanpur	40.00	35.54	4.46	3.27	38.81	97.03%
24	MCL	Kulda	18.00	14.19	3.81	1.21	15.39	85.50%
25	MCL	Lingaraj	14.00	12.93	1.07	1.65	14.58	104.15%
26	MCL	Ananta	20.00	23.89	-3.89	2.89	26.77	133.87%
27	MCL	Garjanbahal	9.00	7.33	1.67	1.08	8.41	93.45%
28	MCL	Bharatpur	12.00	10.31	1.69	0.94	11.25	93.75%
29	MCL	Kaniha	6.00	6.73	-0.73	0.58	7.31	121.78%
30	MCL	Hingula	12.00	17.35	-5.35	1.38	18.73	156.10%
31	MCL	Jagannath	7.00	6.30	0.70	1.13	7.43	106.15%
32	MCL	Belpahar	8.00	5.12	2.88	0.90	6.02	75.23%
33	MCL	Balram	16.00	13.82	2.18	1.51	15.33	95.80%
34	MCL	Samaleswari	9.50	10.30	-0.80	1.13	11.43	120.32%
35	MCL	Lajkura	10.00	10.97	-0.97	1.19	12.16	121.57%
Total			977.50	795.87	181.63	83.79	879.66	89.99%

Particulars	No. of Mines
Mines performed more than 100%	13
Mines performed more than 80% , but less than 100%	14
Mines performed more than 50% , but less than 80%	7
Mines performed less than 50%	1

Coal Production in mines of all Subsidiaries of CIL (provisional data)

Fig. in MT

SI No	Subs	Types of Mines	No of Mines	Annual Target (MT)	During Mar			Upto Mar		
					FY 22	FY 20	Growth %) M-O-M	FY 22	FY 20	Growth %) Y-O-Y
1	ECL	Top 35	2	28.80	1.87	4.17	-55.16	15.09	28.48	-47.02
		Others	2	3.80	0.49	0.50	-2.78	4.14	5.55	-25.41
		Top 75	4	32.60	2.36	4.67	-49.52	19.72	34.03	-42.06
		Rest	74	19.40	1.76	1.83	-3.61	12.71	16.37	-22.34
	Overall ECL	78	52.00	4.12	6.50	-36.62	32.43	50.40	-35.65	
2	BCCL	Top 35	0	3.49	0.00	0.00		0.00	0.00	
		Others	9	13.31	2.23	2.15	3.58	16.26	18.14	-10.37
		Top 75	9	16.80	2.23	2.15	3.58	18.49	18.14	1.92
		Rest	21	16.69	1.69	1.26	34.45	14.25	9.59	48.62
	Overall BCCL	30	30.00	3.92	3.41	14.96	30.51	27.73	10.03	
3	CCL	Top 35	4	51.00	7.17	6.01	19.30	45.46	32.97	37.88
		Others	7	9.40	1.66	3.04	-45.39	7.64	18.04	-57.67
		Top 75	11	60.40	8.83	9.05	-2.43	54.50	51.01	6.84
		Rest	31	13.60	2.39	2.40	-0.42	14.35	15.88	-9.63
	Overall CCL	42	74.00	11.22	11.45	-2.01	68.85	66.89	2.93	
4	MCL	Top 35	14	161.50	17.41	18.96	-8.18	166.67	137.72	21.02
		Others	1	1.00	0.16	0.29	-44.83	1.50	2.64	-43.25
		Top 75	15	162.50	17.57	19.25	-8.73	168.17	140.36	19.81
		Rest	4	0.50	0.00	0.00		0.00	0.00	
	Overall MCL	19	163.00	17.57	19.25	-8.73	168.17	140.36	19.81	
5	NCL	Top 35	8	114.97	11.67	9.54	22.38	117.28	103.43	13.40
		Others	2	4.03	0.82	0.48	70.12	4.06	4.63	-12.33
		Top 75	10	119.00	12.49	10.02	24.68	122.43	108.06	13.30
		Rest	0	0.00	0.00	0.00		0.00	0.00	
	Overall NCL	10	119.00	12.49	10.02	24.65	122.43	108.05	13.31	
6	SECL	Top 35	4	132.50	16.68	18.99	-12.17	109.63	117.41	-6.63
		Others	10	19.29	2.32	2.35	-1.15	14.74	17.29	-14.74
		Top 75	14	151.79	19.00	21.34	-10.96	126.66	134.70	-5.97
		Rest	56	20.21	1.66	1.69	-1.83	13.31	15.85	-16.04
	Overall SECL	70	172.00	20.66	23.03	-10.29	142.51	150.55	-5.34	
7	WCL	Top 35	3	6.30	2.75	2.96	-7.06	14.22	14.34	-0.86
		Others	9	29.08	3.00	3.81	-21.32	17.36	22.39	-22.49
		Top 75	12	35.38	5.75	6.77	-15.09	34.91	36.74	-4.97
		Rest	48	24.62	4.51	3.81	18.43	22.48	20.91	7.53
	Overall WCL	60	60.00	10.26	10.58	-3.02	57.71	57.64	0.12	
8	CIL	Top 35	35	498.56	57.55	60.63	-5.08	468.35	434.35	7.83
		Others	40	79.91	10.68	12.63	-15.43	65.70	88.69	-25.93
		Top 75	75	578.47	68.23	73.26	-6.86	534.05	523.04	2.10
		Rest of mines	234	91.53	12.03	11.13	8.14	88.59	79.10	12.00
	Overall CIL	309	670.00	80.26	84.38	-4.88	622.64	602.14	3.41	

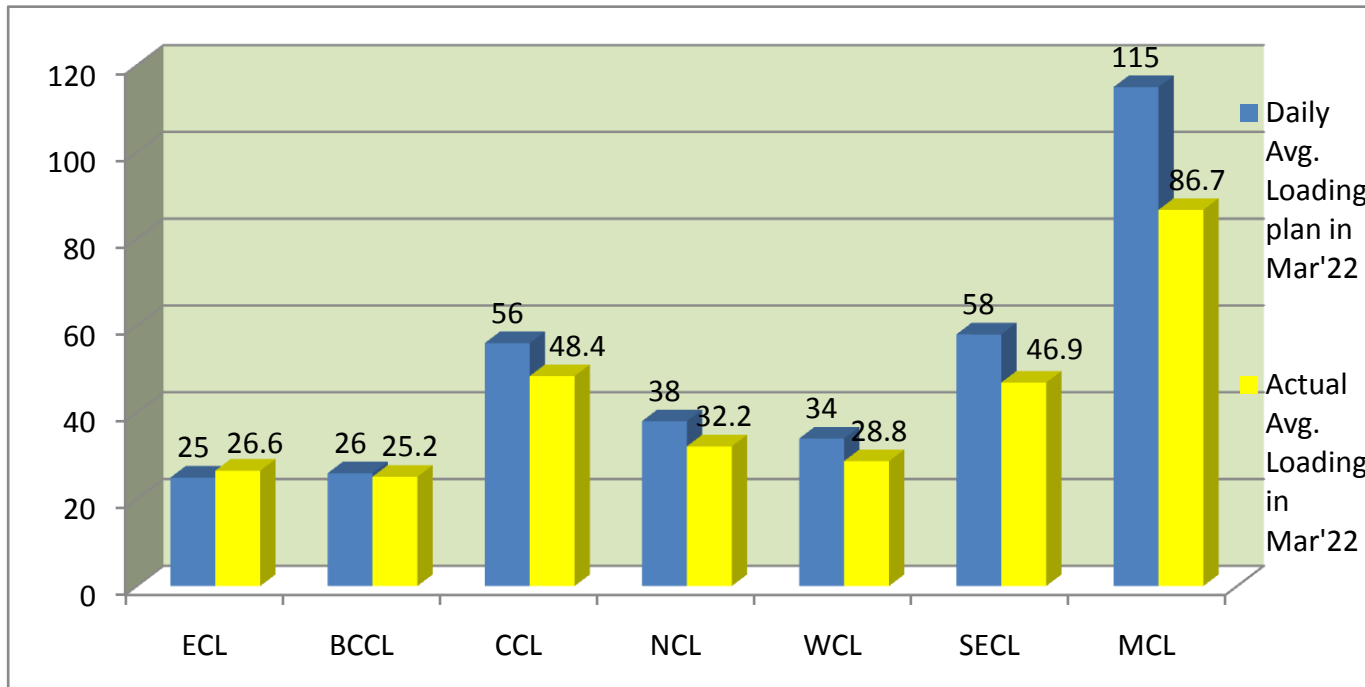
Top 75 = Top 35 + others mines including in top 75 mines

Rest of Mines = other than top 75

Overall Mines = Top 75 + rest of mines

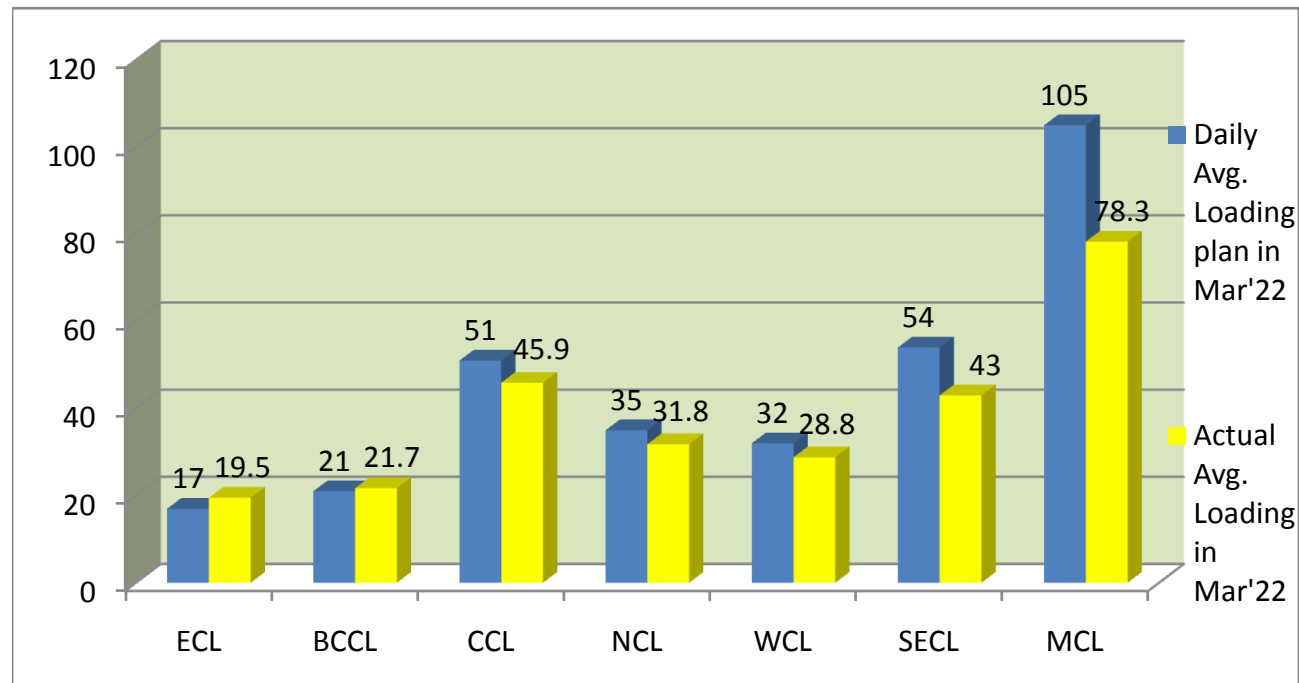
COMPANY-WISE MOVEMENT OF RAKES FOR OVERALL SECTORS PER DAY IN MAR'22 (Prov.)

COMPANY	Daily Avg. Loading plan in Mar'22	Actual Avg. Loading in Mar'22	Achievemnt (%)	Actual Avg. Loading in Mar'21	Monthly Growth%
ECL	25	26.6	106	29	-8
BCCL	26	25.2	97	20.8	21
CCL	56	48.4	86	54.5	-11
NCL	38	32.2	85	30.5	6
WCL	34	28.8	85	30.8	-6
SECL	58	46.9	81	55.8	-16
MCL	115	86.7	75	86.6	0
Total	352	294.8	84	308	-4



COMPANY-WISE MOVEMENT OF RAKES FOR POWER SECTOR PER DAY IN MAR'22 (Prov.)

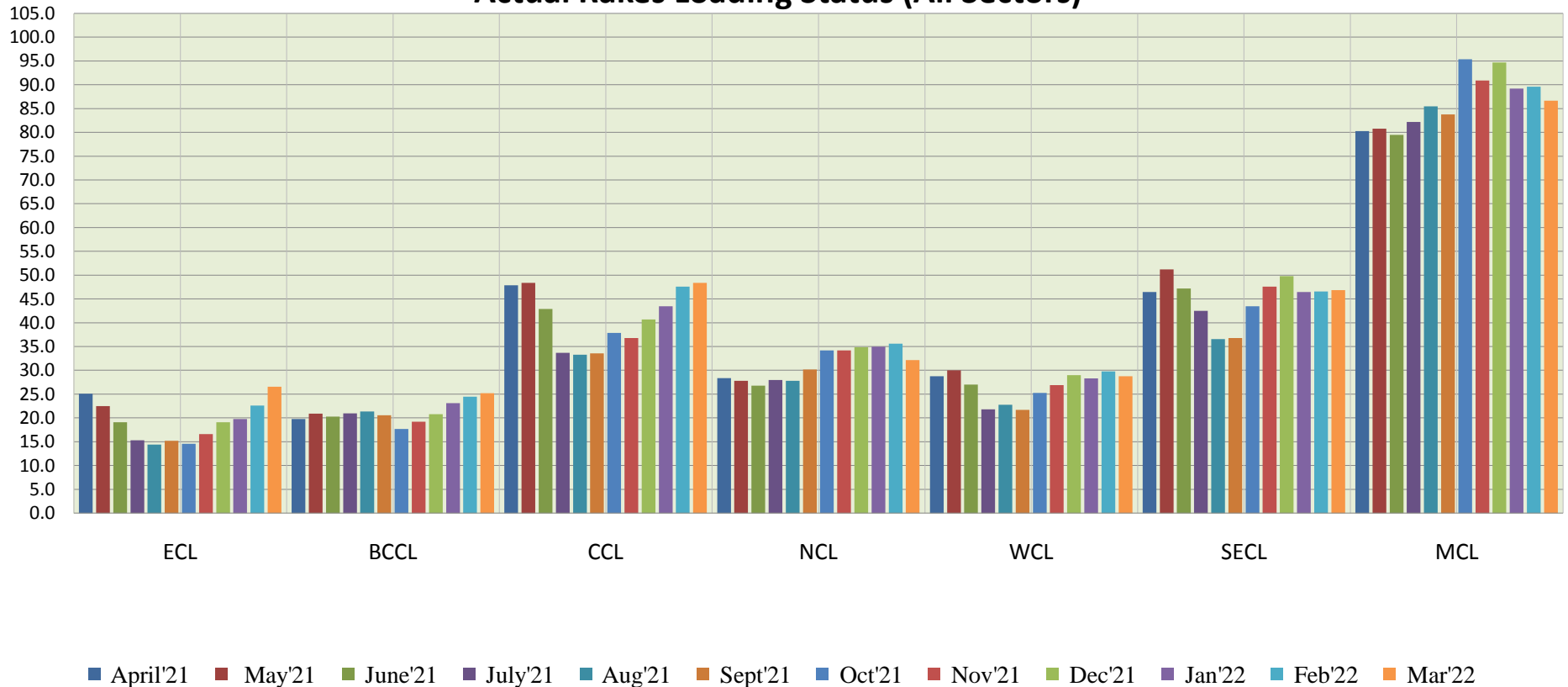
COMPANY	Daily Avg. Loading plan in Mar'22	Actual Avg. Loading in Mar'22	Achievemnt (%)	Actual Avg. Loading in Mar'21	Monthly Growth%
ECL	17	19.5	115	25.7	-24
BCCL	21	21.7	103	18.5	17
CCL	51	45.9	90	50.8	-10
NCL	35	31.8	91	26.8	19
WCL	32	28.8	90	29.3	-2
SECL	54	43	80	47.2	-9
MCL	105	78.3	75	68.6	14
Total	315	269	85	266.9	1



COMPANY-WISE MOVEMENT OF RAKES FOR ALL SECTORS PER DAY DURING FY 2021-22(Provisional)

COMPANY	Average loading in											
	April'21	May'21	June'21	July'21	Aug'21	Sept'21	Oct'21	Nov'21	Dec'21	Jan'22	Feb'22	Mar'22
ECL	25.1	22.5	19	15.3	14.4	15.2	14.6	16.6	19.1	19.8	22.6	26.6
BCCL	19.8	20.9	20	21	21.4	20.6	17.7	19.2	20.8	23.1	24.5	25.2
CCL	47.9	48.4	43	33.7	33.3	33.6	37.9	36.8	40.7	43.5	47.6	48.4
NCL	28.4	27.8	27	28	27.8	30.2	34.2	34.2	34.9	35	35.6	32.2
WCL	28.8	30	27	21.8	22.8	21.7	25.3	26.9	29	28.3	29.8	28.8
SECL	46.5	51.2	47	42.5	36.6	36.8	43.5	47.6	49.8	46.5	46.6	46.9
MCL	80.3	80.8	80	82.2	85.5	83.8	95.4	90.9	94.7	89.2	89.6	86.7
Total	276.8	281.6	262.8	244.5	241.8	241.9	268.6	272.2	289	285.4	296.3	294.8

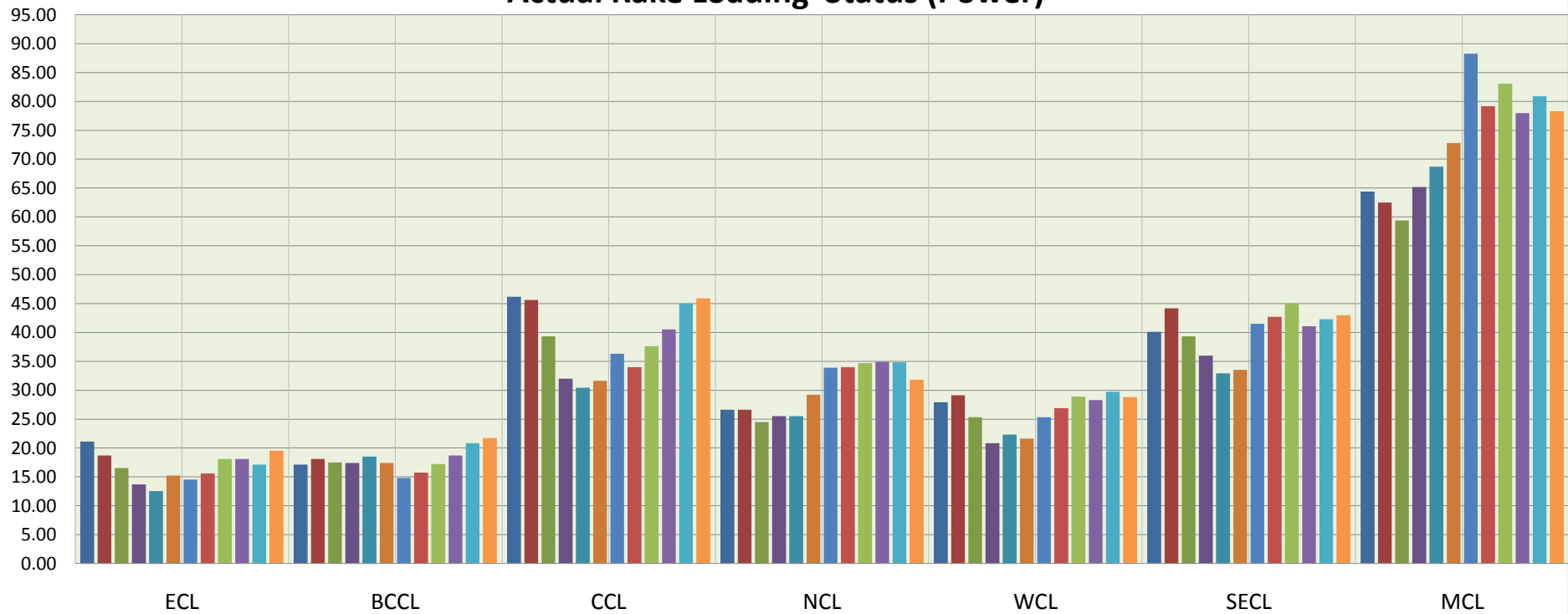
Actual Rakes Loading Status (All Sectors)



COMPANY-WISE MOVEMENT OF RAKES FOR POWER SECTOR PER DAY DURING FY 2021-22(Provisional)

COMPANY	Average loading in											
	April'21	May'21	June'21	July'21	Aug'21	Sept'21	Oct'21	Nov'21	Dec'21	Jan'22	Feb'22	Mar'22
ECL	21.10	18.7	16.5	13.7	12.5	15.2	14.5	15.6	18.1	18.1	17.1	19.5
BCCL	17.10	18.1	17.5	17.4	18.5	17.4	14.8	15.7	17.2	18.7	20.8	21.7
CCL	46.20	45.6	39.3	32	30.4	31.6	36.3	34	37.6	40.5	45	45.9
NCL	26.60	26.6	24.5	25.5	25.5	29.2	33.9	34	34.7	34.9	34.8	31.8
WCL	27.90	29.1	25.3	20.8	22.3	21.6	25.3	26.9	28.9	28.3	29.7	28.8
SECL	40.10	44.2	39.3	36	32.9	33.5	41.5	42.7	45	41.1	42.3	43
MCL	64.40	62.5	59.4	65.2	68.7	72.8	88.3	79.2	83.1	78	80.9	78.3
Total	243.4	244.8	221.8	210.6	210.8	221.3	254.6	248.1	264.6	259.6	270.6	269

Actual Rake Loading Status (Power)



■ April'21 ■ May'21 ■ June'21 ■ July'21 ■ Aug'21 ■ Sept'21 ■ Oct'21 ■ Nov'21 ■ Dec'21 ■ Jan'22 ■ Feb'22 ■ Mar'22