अनिल कुमार जैन, भा॰प्र॰से॰

ANIL KUMAR JAIN, IAS **SECRETARY**

Tel.: 23384884 Fax: 23381678 E-mail: secy.moc@nic.in



भारत सरकार **GOVERNMENT OF INDIA** कोयला मंत्रालय MINISTRY OF COAL शास्त्री भवन, नई दिल्ली-110 001 SHASTRI BHAWAN, NEW DELHI-110 001 www.coal.gov.in

DO No. H0111/2/2021-Coord.

13.10.2021

Dear Sig

I am enclosing herewith the monthly report in respect of Ministry of Coal for the month of September, 2021:

- Overall coal production of CIL was 40.65MT as compared to 40.48MT i.e. a growth of 0.4% as compared to the corresponding month of last year.
- Overall coal off take of CIL was 48.30 MT as compared to 46.65MT i.e. a growth of 3.5 % as compared to the corresponding month of last year.
- Coal dispatch by CIL to Power Sector was 40.38 MT as compared to 36.71MT i.e. a growth of 10.0% as compared to the corresponding month of last year.
- The outstanding dues payable by Power Sector to CIL as on 30.09.2021 were ₹ 16,028.41 crore.

With regardy,

Encl: As above

Yours sincerely,

Ør. Anil Kumar Jain)

Shri Rajiv Gauba, Cabinet Secretary, Cabinet Secretariat, Rashtrapati Bhawan, New Delhi

. No	Significant input		Status										
	Important policy decisions taken a nd major achievements d uring the month	 (a) Initiatives be 16th meeting de by Success mentioned in MDR coal M Meeting und es located in Monitoring (the issues of Production in onne. Revenue in t Direction of auction of 15 The coal comocks for the duction of th AmloriExtn. nal). 	g of Sc sssful B in the C fines er chai the sta Commi mines in the mon the Ce s coal r troller month ose cos (1.245	rutiny Coidders/A oal Mine rmanship te of Jha ttee mee located in onth of sentral Gonines for organiza of Septe al blocks MT), Ta	p of Non- irkhand a ting und in the Sta September, vernment sale of a tion has mber, 20 which has asra (0.0	e was hell of the coopment an ininated A allocated er chairmate of Od oer, 2021 from that bee coal under reported 121 is 6.1 nave not be 100 MT) a	d on 24/0 al mines d Product authority under Co anship of hisha and from mines in issued or the pro- that the the the control of the control that the the the control of the control that the control that the the control that the	op/2021 to in respect tion Agre was held hal Mines of Secretar I Chhattis nes allocated on 23.09. visions of total prod on Tonnes celled by	on 20/09 (Special by (Coal) garh allocated under Clauder Claud	tion from llotment / /2021 to Provision was held cated und r CM (SP) M (SP) A Nominated) Act, 201 coal from onal), out- ble Supres	review the review the res)Act,2015 on 15/09/20 er CM (SP) Act, 2015 is d Authority 15. In the allocate to of which a me Court views Agreement of the court views	ency Para of CM(S issues of D21 for re Act, 201 is 4.28 M Rs.77.33 for cond ted captive aggregate iz. Moher	meter as P) and M coal min eviewing 15. Million T Crore. ducting e- ve coal ble coal pro r&Moher
		favo	19(1)	of CBA ((A&D) A	Notification		fication h			Delegation compensa		wers for
		(b) Performance	Of NLO	Sep Target		Sep-20 Actual	P000 P001 NO	021 ation wrt Col 4 / Col 5	Apri Septen Target 8	il 21 - nber 21 Actual	April 20 - Sept. 2020 Actual	Col. 9 / Col. 8	Col. 9 / Col. 10
		Overburden	LM ³	135.75 24.90	124.61 21.67	125,15 13,34	-8.21 -12.97	-0.43 62.44	825.40 114.73	790.68 116,42	700.67 86.66	-4.21 1.47	12.8 34.3
	V A	Lignite	LT										

	25.0	Sep	-21	Sep-20	% Varia	ation wrt	Apr Septen	il 21 - 1ber 21	April 20 - Sept. 2020	% Varia	ition wrt
	Unit	Target	Actual	Actual	Col 4 / Col 3	Col 4 / Col 5	Target	Actual	Actual	Col. 9 / Col. 8	Col. 9 / Col. 10
1	2	3	4	5	6	7	8	9	10	11	12
Overburden	LM ³	135.75	124.61	125.15	-8.21	-0.43	825.40	790.68	700.67	-4.21	12.85
Lignite	LT	24.90	21.67	13.34	-12.97	62.44	114.73	116.42	86.66	1.47	34.34
Talabira OCP Coal OB	LM ³	2.00	3.47	3.60	73.50	-3.61	16.50	14.15	17.73	-14.24	-20.19
Talabira OCP Coal	LT	1.50	5.02	0.41	234.67	1124.39	15.00	18.76	1.03	25.07	1721.36
Power Gross From					#DIV/0!	#DIV/0!					
TPS	MU	1975.88	1905.31	1201.53	-3.57	58.57	12087.08	11866.21	8415.18	-1.83	41.01
Wind Power Plant	MU	15.39	13.53	15.39	-12.09	-12.09	80.14	73.33	80.15	-8.50	-8.51
Solar Power Plant	MU	172.23	193.99	145.88	12.63	32.98	1011.08	1103.69	994.59	9.16	10.97
Grand Total Gross	MU	2163.50	2112.83	1362.80	-2.34	55.04	13178.30	13043.23	9489.92	-1.02	37.44
Power Export From					#DIV/0!	#DIV/0!					
TPS	MU	1588.49	1664.01	998.88	4.75	66.59	9761.11	10326.23	7112.30	5.79	45.19
Wind Power Plant	MU	15.39	13.40	15.20	-12.93	-11.84	80.14	72.59	78.32	-9.42	-7.32
Solar Power Plant	MU	172.11	193.86	145.77	12.64	32.99	1010.32	1102.90	993.82	9.16	10.98
Grand Total Export	MU	1775.99	1871.27	1159.85	5.36	61.34	10851.57	11501.72	8184.44	5.99	40.53

(c) Monthly and Progressive Plan Expenditure of Coal Companies for and up to the month of September, 2021

ompany	Total Plan Outlay for the year	Target Expenditure	Actual Expenditure (Prov.)	% of Actual Expenditure to plan outlay for the month of	Cumulative	Cumulative Expenditure Upto the Month of	% of Actual Cumulative Expenditure to Plan outlay upto
Con	2020-21	September, 2021	September, 2021	September, 2021	September, 2021	September, 2021	September, 2021
1	2	3	4	5	6	7	8
CIL	14685.00	1858.72	1991.80	107.16	5820.47	5300.06	91.06
NLCIL	2061.00	178.31	354.02	198.54	887.90	1292.82	145.60
SCCL	2500.00	170.00	68.55	40.32	892.50	395.42	44.30
Total	19246.00	2207.03	2414.37	109.39	7600.87	6988.30	91.94

(d) COAL PRODUCTION

(Figs. In MT)

Company	September, 2021	September, 2020	% Growth	April- September, 2021	April- September, 2020	% Growth
CIL	40.65	40.48	0.4%	249.81	236.02	5.8%
SCCL	4.54	3.34	36.2%	29.94	18.13	65.2%

(e) OVERALL OFFTAKE

Company	September, 2021	September, 2020	% Growth	April- September, 2021	April- September, 2020	% Growth
CIL	48.30	46.65	3.5%	307.63	255.13	20.6%
SCCL	4.58	3.68	24.6%	31.29	17.86	75.2%

(f) COAL DESPATCH TO POWER (COAL AND COAL PRODUCTS)

Company	September, 2021	September, 2020	% Growth	April- September, 2021	April- September, 2020	% Growth
CIL	40.38	36.71	10.0%	245.58	198.59	23.7%
SCCL	3.77	3.12	20.8%	25.93	15.15	71.1%

• The outstanding dues payable by Power Sector to CIL as on 30.09.2021 was ₹ 16,028.41crore

(g) SPOT E-AUCTION OF COAL

Company	Coal Qty. Allocated September,2021	Coal Qty. Allocated September,2020	Increase over notified price	Coal Qty. Allocated April- September,2021	Coal Qty. Allocated April- September,2020	Increase over notified price
CIL	2.88	2.40	133%	15.11	16.63	59%

(h) SPECIAL FORWARD E-AUCTION FOR POWER

Company	Coal Qty. Allocated September,2021	Coal Qty. Allocated September,2020	Increase over notified price	Coal Qty. Allocated April- September,2021	Coal Qty. Allocated April- September,2020	Increase over notified price
CIL	0.00	2.03	-	17.34	10.07	22%

(i) EXCLUSIVE E-AUCTION FOR NON-POWER

Company	Coal Qty. Allocated September,2021	Coal Qty. Allocated September,2020	Increase over notified price	Coal Qty. Allocated April- September,2021	Coal Qty. Allocated April- September,2020	Increase over notified price
CIL	0.41	0.00	137%	20.16	13.44	28%

(j) SPECIAL SPOT E-AUCTION

Company	Coal Qty. Allocated September,2021	Coal Qty. Allocated September,2020	Increase over notified price	Coal Qty. Allocated April- September,2021	Coal Qty. Allocated April- September,2020	Increase over notified price
CIL	0.92	0.20	223%	2.66	2.01	81%

(k) SPECIAL SPOT E-AUCTION FOR COAL IMPORTERS

Company	Coal Qty. Allocated September,2021	Coal Qty. Allocated September,2020	Increase over notified price	Coal Qty. Allocated April- September,2021	Coal Qty. Allocated April- September,2020	Increase over notified price
CIL	0.00	-	-	2.28	-	44%

(l) Implementation Status of Power Sector Linkage Policy (SHAKTI) dated 22.05.2017 and amended SHAKTI

SI. No.	Activity	Timeline/Status
A(i)	Sign FSA with pending LoA holders	Clearance given to Coal India Limited (CIL) to sign FSA with 9 LoA Holders having total commissioned capacity of 7210 MW.
B(i)	Linkages to State/Central PSUs	As on date, 23 TPPs have been granted linkage for a total capacity of 25340 MW.
(ii)	Linkages for IPPs having PPA based on domestic coal	 First round of linkage auction conducted in September, 2017. Linkage booked by 10 plants of 9044 MW capacity for 27.18 MT quantity. FSAs have been executed with all the successful bidders.
	Amended B (ii) (i)	 2nd round of SHAKTI B (ii) linkage auction concluded on May, 2019. Quantity of 2.97 MTPA booked by 8 bidders for a total capacity of 874.9 MW.
	Amended B (ii) (ii)	PFCCL/Ministry of Power authorized to conduct future auctions. Auction has been conducted by PFCCL during May, 2020. 2.8 MTPA linkages have been booked by 5 successful bidders.
(iii)	Linkages for IPPs without PPA	 The linkage auction for SHAKTI B (iii) long/medium term was conducted in February, 2020. Out of the total offer of 11.8 MTPA, 6.48 MTPA was booked by 7 successful bidders. The average premium gained was 9%.
(iv)	Earmarking Linkages to States for fresh PPAs	Coal linkage granted from Coal India Limited for the States of Gujarat, Uttar Pradesh and Madhya Pradesh for a capacity of 4000 MW, 1600 MW and 2640 MW respectively.
(v)	Power aggregate of group of States	
(vi)	Linkages to SPV for setting up of UMPP	SBD under formulation by Ministry of Power.

		(vii)	Linkages to IPPs having PPA	IMC submitted its reconstruction			
			based on imported coal.	IMC submitted its recommendation.			
		(viii)	(a) Short term linkage coal	 Auction for April – June, 2020 was completed on 19.03.2020. Out of 5.77 MT of coal offered by CIL, 1.34 MT was booked by 9 successful bidders at notified price. Auction for July - September, 2020 was completed on 13.07.2020. Out of 4.91 MT of coal offered by CIL, 0.63 MT coal was booked by 8 successful bidders at notified price. Auction for October - December, 2020 has been completed on 15.09.2020. Out of the 5.89 MT offered by CIL, 0.35 MT coal has been booked by 6 successful bidders at notified price. Auction for January - March, 2021 has been completed on 21.12.2020. Out of the 5.97 MT offered by CIL, 0.64 MT coal has been booked by 7 successful bidders. Auction for April - June, 2021 has been completed on 16.03.2021. Out of the 4.99 MT offered by CIL, 1.07 MT coal has been booked by 8 successful bidders. Auction for July - September, 2021 has been completed on 15.06.2021. Out of the 4.49 MT offered by CIL, 0.82 MT coal has been booked by 8 successful bidders at notified price. 			
			(b) Coal supply in case of termination of PPAs due to payment default by DISCOMs	Ministry of Power vide O.M dated 30.08.2019 has communicated the adequate safeguards which may be considered.			
			(c) Aggregation of Power by Nodal Agency under Para B (v) for a group of States even without requisition.	No action required from Ministry of Coal.			
			(d) PSU to act as an aggregator of Power	Vide O.M. dated 17.05.2019 and subsequent reminder dated 29.05.2019, Ministry of Power was requested to communicate the same.			
			(e) Mechanism to ensure servicing of debt	Ministry of Power vide O.M dated 05.08.2019 and 20.08.2019 has communicated the mechanism prepared in this regard.			
		coal and 0.12		notional/NMET (Regional) drilling comprising 1.38 lakh meters in up in Annual Plan 2021-22 of CMPDI. The programme is under and CMPDI.			
			is, the achievement of drilling upto the which is 124% of the target.	e month of Sept., 2021 is 0.94 lakh metre, against the target of 0.7			
		(n) Overall Progress of Detailed Drilling in 2021-22: For 2021-22, a target of 7.50 lakh (Departmental: 4.71 lakh metre, Outsourcing: 2.79 lakh metre) has been proposed. As against this, drilling has been carried out upto the month of Sept., 2021 against the target of 3.30 lakh metre, wh target.					
2.	Important policy matters held up on account of pr olonged inter-Mi nisterial consulta tions	NIL					

Information on t	NII				
Status of Public Grievances	Ī	No. of Public Grievances the month of Septe 371			
Status of Public					
	6.	CoalNet Implementation S	Status	Nil	Nil
	5.	Wide Area Networking		Nil	Implemented
	4.	Weigh Bridge Status		As per need	18
	3.	RFID based Boom Barrier		As per need	7
	2.	Electronic Surveillance by		As per need	292
	1.	GPS/GPRS based Vehicle	5-3 miles (1-3 miles (As per need	status as on date
a a	(c) Implementa	tion of IT initiatives in NLO Name of		n 30.09.2021 Requirement	Implementation on
	6.	CoalNet Implementation	Status	50	47
	5.	Wide Area Networking	C	4074	2654
	4.	Weigh Bridge Status		855	807
	3.	RFID based Boom Barri	ers & Readers	1526	702
	2.	Electronic Surveillance l		11807	7058
	1.	GPS/GPRS based Vehic			9094
4	S.No.	Name of t	he item	Requirement	Implementation status as on date
	A	ad initiatives to the Government of IT initiative			
		28352		28352	
Status of implem entation of e-Go vernance	(a) Implementat	ion of e-Governance in Mini Total No. of fi		Total No. of e-files	
arture from the Transaction of B usiness Rules or established polic y of the Govern ment					
Particulars of ca ses in which ther e has been a dep	NIL				
No. of cases of 'sanction for prosecution' pending for more than three months	NIL				
N C C					
	oom pinning	Nil	mpliance of decis	ions Nil	Nil
	compliance				
oS decisions	No. of CoS compliance	decisions pending for Pr	oposed action	Control of the Contro	Remarks

Space Technolo			
gy based tools a			
nd applications i			
n Government a			
nd Development			
