अनिल कुमार जैन, भा॰प्र॰से॰ सचिव

ANIL KUMAR JAIN, IAS SECRETARY

Tel.: 23384884 Fax : 23381678 E-mail : secy.moc@nic.in



भारत सरकार
GOVERNMENT OF INDIA
कोयला मंत्रालय
MINISTRY OF COAL
शास्त्री भवन, नई दिल्ली–110 001
SHASTRI BHAWAN, NEW DELHI-110 001
www.coal.gov.in

DO No.H0111/2/2021-Coord.

09.09.2021

Dear Six

I am enclosing herewith the monthly report in respect of Ministry of Coal for the month of August, 2021:

- Overall coal production of CIL was 42.60 MT as compared to 37.16 MT i.e. a growth of 14.6% as compared to the corresponding month of last year.
- Overall coal offtake of CIL was 48.63 MT as compared to 44.40 MT i.e. a growth of 9.5% as compared to the corresponding month of last year.
- Coal dispatch by CIL to Power Sector was 38.61 MT as compared to 34.64 MT i.e. a growth of 11.4% as compared to the corresponding month of last year.
- The outstanding dues payable by Power Sector to CIL as on 31.08.2021 were ₹ 18,330.35 crore.

With regards,

Yours sincerely,

(Dr. Anil Kumar Jain)

Encl: As above

Shri Rajiv Gauba,

Cabinet Secretary, Cabinet Secretariat, Rashtrapati Bhawan, New Delhi.

REPORT OF THE MINISTRY OF COAL FOR THE MONTH OF AUGUST, 2021

S. No	Significant inputs				Status		
	Important policy decisions taken and major achievement s during the month	•	Review mee cases and i Production i Million Ton	ssued related to operation in the month of August, ne.	airmanship of Sonal coal mines	ecretary (Coal) or allocated under C es allocated under	n 26.08.2021 to review court CM (SP) Act, 2015. CM (SP) Act, 2015 is 4.126 CM (SP) Act, 2015 is Rs. 254.
		•	essful bidde Authority in	ers of 5 coal mines for so a reference to the recomes a sof 5 coal mines auction	ale of coal unde mendations of p ned are as under	r CM (SP) Act as referred bidders s r:	ated Authority to declare succ approved. by the Competent submitted by Nominated Auth
		S.No.	OM dated	Coal Mine	Location of the Mine	Name of the Allo	ottee
		1.	24.08.2021	Bhaskarpara	Chhattisgarh	M/s Prakash Indu	
			24.08.2021	Burakhap Small Patch		M/s Shreesatya N	Mines Private Limited
				Gondkhari	Maharashtra		r Maharashtra Limited
			24.08.2021	Jogeshwar&KhasJoge shwar		Limited	st Pinnacle Exploration
		5.	The coal co captive coal which aggr'ble Suprem wadih (0.62) Directions by way of aunder. Approval coviz. Jhigad Land acquir	ntroller organization had blocks for the month of the month of the month of the court viz. Moher&M (1 MT) is 2.101 Million that been issued on 10.0 action for sale of coal unconveyed to Nominated for, Bhivkund and Khargared under CBA (A&D)	s reported that the faugust, 2021 factors coal block oher Amlori Extra Tonnes (Provision 198.2021 to O/onder the provision Authority for signature of the provision coal blocks	he total production is 5.845 Million Tecks which have in (1.480 MT), Technology, Technolog	asra (0.000 MT) and PakriBar 18 coal blocks for allocation but, 1957 and rules made thereu other order for 3 coal blocks, tessfully been auctioned.
		SI. No. Notification issued i. u/s 11(1) of CBA (A&D) Act, 1957 one notifications has been					Remarks 395.958 Ha. vesting order.
			issued in Singraul	n favour of NCL for	Block B Exten	sion OCP, Distt.	

(b) Performance of NLC India Limited in August, 2021

	Unit	Aug-21		Aug-20			April 21 - August 21		April 20 - August 2020	% Variation wrt	
	Unit	Target	Actual	Actual	Col 4 Col 3	/Col 4 / Col 5	Target	Actual	Actual	Col. 9 Col. 8	Col. 9 Col. 10
1	2	3	4	5	6	7	8	9	10	11	12
Overburden	LM ³	137.50	140.58	140.27	2.24	0.22	689.65	666.14	575.42	-3.41	15.77
Lignite	LT	23.95	22.43	13.11	-6.35	71.09	89.83	94.74	73.32	5.47	29.21
Talabira OCP Coal OB	LM ³	2.00	2.84	1.41	42.00	101.42	14.50	10.91	14.02	-24.76	-22.18
Talabira OCP Coal	LT	1.50	5.27	0.12	251.33		13.50	13.73	0.62	1.70	
				PC	WER GR	OSS FROM					
TPS	MU	1744.82	1818.77	991.92	4.24	83.36	10111.19	9960.90	7213.65	-1.49	38.08
Wind Power Plant	MU	19.41	16.59	19.41	-14.53	-14.53	64.75	59.79	64.76	-7.66	-7.67
Solar Power Plant	MU	170.15	182.02	175.68	6.98	3.61	838.85	909.71	848.70	8.45	7.19
Grand Total Gross	MU	1934.38	2017.38	1187.01	4.29	69.95	11014.79	10930.40	8127.11	-0.77	34.49
				PO	WER EXP	ORT FROM	1				
TPS	MU	1408.33	1578.55	807.57	12.09	95.47	8172.62	8662.21	6117.28	5.99	41.60
Wind Power Plant	MU	19.41	16.49	19.20	-15.04	-14.10	64.75	59.19	63.12	-8.59	-6.23
Solar Power Plant	MU	170.03	181.89	175.56	6.98	3.61	838.21	909.05	848.05	8.45	7.19
Grand Total Export	MU	1597.77	1776.93	1002.32	11.21	77.28	9075.58	9630.45	7028.45	6.11	37.02

(c) Monthly and Progressive Plan Expenditure of Coal Companies for and upto the month of August, 2021 (Rs. in Crores)

(143. III CI	Ures)						0/
Compa ny	Plan Outlay for the yea	Target Expenditur e	Actual Expenditur e (Prov.)	outlay for	of Cum ulative Exp		% of Actual Cumulative Expenditur e to Plan o utlay upto
	2020- 21	August, 2021	August, 2021	August, 2021	August, 2021	August, 2021	August, 2021
1	2	3	4	5	6	7	8
CIL	14685.00	1205.75	914.85	75.87	3961.75	3308.26	83.50
NLCIL	2750.00	199.25	179.46	90.07	750.27	938.80	125.13
SCCL	2500.00	170.00	55.66	32.74	722.50	326.87	45.24
Total	19937.00	1578.00	1153.97	73.13	5440.52	4580.93	84.20

(d) COAL PRODUCTION (Figs. In MT)

Company	August	August, 2020	% Growth	April-August 2021	April- August 2020	% Growth
CIL	42.60	37.16	14.6%	209.16	195.54	7.0%
SCCL	4.96	2.44	103.4%	25.40	14.79	71.7%

(e) OVERALL OFFTAKE

Company	August, 2021	August, 2020	% Growth	April-August 2021	April- August 2020	% Growth
CIL	48.63	44.40	9.5%	259.33	208.48	24.4%
SCCL	4.99	2.80	77.9%	26.71	14.18	88.4%

(f) COAL DESPATCH TO POWER (COAL AND COAL PRODUCTS)

Company	August, 2021	August, 2020	% Growth	April-August 2021	April- August 2020	% Growth
CIL	38.61	34.64	11.4%	205.90	161.87	27.2%
SCCL	4.08	2.36	73.2%	22.16	12.03	84.2%

• The outstanding dues payable by Power Sector to CIL as on 31.08.2021 was ₹18,330.35 crore

(g) SPOT E-AUCTION OF COAL

Company	Allocated	Coal Qty. Allocated August, 2020	Increase over notified	Allocated	Coal Qty. Allocated April- August, 2020	Increase over notified price
CIL	2.69	3.44	74%	12.23	14.23	42%

(h) SPECIAL FORWARD E-AUCTION FOR POWER

Company	Allocated		Increase over notified price	Allocated	Coal Qty. Allocated April- August, 2020	Increase over notified price
CIL	6.38	0.00	31%	17.34	8.04	22%

(i) EXCLUSIVE E-AUCTION FOR NON-POWER

Company	Allocated	Coal Qty. Allocated August, 2020	Increase over notified price	Allocated	Coal Qty. Allocated April- August, 2020	Increase over notified price
CIL	7.98	6.47	45%	19.75	13.44	25%

(j) SPECIAL SPOT E-AUCTION

Company	Allocated	Coal Qty. Allocated August, 2020	Increase over notified price	Allocated	Coal Qty. Allocated April- August, 2020	Increase over notified price
CIL	0.00	0.00	-	1.75	1.82	15%

(k) SPECIAL SPOT E-AUCTION FOR COAL IMPORTERS

Company	Allocated Augus	Coal Qty. Allocated A ugust, 2020	Increaseover notifiedprice	Allocated Ap	Coal Qty r Allocated A pril-August, 2020	Increaseover
CIL	0.61	-	29%	2.28	-	44%

(I) Implementation Status of Power Sector Linkage Policy (SHAKTI) dated 22.05.2017 and amended SHAKTI

Sl. No.	Activity	Timeline/Status
A(i)	Sign FSA with pending LoA holders	Clearance given to Coal India Limited (CIL) to sign FSA with 9 LoA Holders having total commissioned capacity o 7210 MW.
B(i)	Linkages to State/Central PSUs	As on date, 23 TPPs have been granted linkage for a tota capacity of 25340 MW.
(ii)	Linkages for IPPs having PPA based on domestic coal	 First round of linkage auction conducted i September, 2017. Linkage booked by 10 plants of 9044 MW capacit
		 for 27.18 MT quantity. FSAs have been executed with all the successful bidders.
	Amended B (ii) (i)	2 nd round of SHAKTI B (ii) linkage auctio concluded on May, 2019.
		 Quantity of 2.97 MTPA booked by 8 bidders for total capacity of 874.9 MW.
	Amended B (ii) (ii)	PFCCL/Ministry of Power authorized to conduct futur auctions. Auction has been conducted by PFCCL durin May, 2020. 2.8 MTPA linkages have been booked by successful bidders.
(iii)	Linkages for IPPs without PPA	The linkage auction for SHAKTI B (ii long/medium term was conducted in February 2020.
		 Out of the total offer of 11.8 MTPA, 6.5 MTPA was booked by 7 successful bidders. The average premium gained was 8.5%.
(iv)	Earmarking Linkages to States for fresh PPAs	Coal linkage granted from Coal India Limited for the State of Gujarat, Uttar Pradesh and Madhya Pradesh for capacity of 4000 MW, 1600 MW and 2640 MV respectively.
(v)	Power aggregate of group of States	
		Methodology under B (v) is to be formulated by Ministry of Power. Bidding under SHAKTI B (v) is to be conducted by Ministry of Power.
(vi)	Linkages to SPV for setting up of UMPP	SBD under formulation by Ministry of Power.
(vii)	Linkages to IPPs having PPA based on imported coal.	IMC submitted its recommendation.
(viii)	(a) Short term linkage coal	 Auction for April – June, 2020 was completed of 19.03.2020. Out of 5.77 MT of coal offered by CIL, 1.34 MT was booked by 9 successful bidder at notified price.

- Auction for July September, 2020 was completed on 13.07.2020. Out of 4.91 MT of coal offered by CIL, 0.63 MT coal was booked by 8 successful bidders at notified price. Auction for October - December, 2020 has been completed on 15.09.2020. Out of the 5.89 MT offered by CIL, 0.35 MT coal has been booked by 6 successful bidders at notified price. Auction for January - March, 2021 has been completed on 21.12.2020. Out of the 5.97 MT offered by CIL, 0.64 MT coal has been booked by 7 successful bidders at notified price. Auction for April - June, 2021 has been completed on 16.03.2021. Out of the 4.99 MT offered by CIL, 1.07 MT coal has been booked by 8 successful bidders at notified price. 16 number of LOIs have been issued against which 5 have been converted into FSA. Auction for July - September, 2021 has been completed on 15.06.2021. Out of the 4.49 MT offered by CIL, 0.82 MT coal has been booked by 8 successful bidders at notified price. (b) Coal supply in case of Ministry of Power vide O.M dated 30.08.2019 has termination of PPAs due to communicated the adequate safeguards which may payment default by DISCOMs be considered. (c) Aggregation of Power by No action required from Ministry of Coal. Nodal Agency under Para B (v) for a group of States even without (d) PSU to act as an aggregator of Vide O.M. dated 17.05.2019 and subsequent reminder dated 29.05.2019, Ministry of Power was requested to communicate the same. Ministry of Power vide O.M dated 05.08.2019 and 20.08.2019 has communicated the mechanism ensure prepared in this regard.
- (m) Promotional Drilling: A programme of Promotional/NMET (Regional) drilling comprising 1.38 lakh meters in coal and 0.12 lakh meters in lignite has been drawn up in Annual Plan 2021-22 of CMPDI. The programme is under execution by MECL, DGMs of Nagaland & Assam and CMPDI

requisition.

Mechanism

servicing of debt

Power

As against this, the achievement of drilling upto the month of August, 2021 is 0.78 lakh metre, against the target of 0.64 lakh metre, which is 121% of the target.

l							
		(n) Overall Progress of Detailed Drilling in 2020-21: For 2021-22, a target of 7.50 lakh metre of drilling (Departmental: 4.71 lakh metre, Outsourcing: 2.79 lakh metre) has been proposed. As against this, 2.72 lakh metre of drilling has been carried out upto the month of August, 2021 against the target of 2.73 lakh netre, which is 100% of the target.					
		(o) Brief for AzadiKaAmritMahotsav celebration by CPSUs and the Ministry.					
	CIL and its subsidiaries, NLCIL and SCCL have submitted 75 weeks action plan f AKAM.						
		2. The Week wise plan is uploaded on the Ministry's Website under AKAM logo on home page.					
Consolidated document for week wise actions regularly uploaded on Ministry's Websit				e activities done as submitted by CPSUs as per weekly plan in bebsite.			
		 Iconic activities under AKAM celebrations in the Ministry of Coal and the coal companiesuptoJan uary 2022 have been shared with Ministry of Power and Ministry of Culture as per Annexure-1 an d Annexure-2. 					
	5. The likely week slated for celebration of AKAM for Ministry of Coal is 24						
2.	Important p		NIL				
-	olicy matter						
	s held up on	neld up on					
	account of p						
	rolonged int						
	er-Ministeri						
	al consultati						
3.	Compliance						
3.	of CoS decis	No of CoS desisions needing for	Dranged estion plan/time lines for	Remarks			
	ions	No. of CoS decisions pending for	Proposed action plan/time lines for compliance of decisions	Kelliai Ks			
	lons	compliance	Nil	Nil			
		INII	INII	1411			
4.	No. of cases		NIL				
	of 'sanction						
	for prosecut						
	ion' pending						
for more the an three							
	months						
5.	Particulars o		NIL				
1	f cases in w						
	hich there h						
	as been a de						
	parture from						
1	the Transac						
	tion of Busi ness Rules o						
	r established						
1	policy of th						
	e Governme						
	nt						
	l						

6. Status of im plementation of e-Governance

Implementation of e-Governance in Ministry of Coal

Total No. of files	Total No. of e-files
27698	27698

Under the head initiatives to the Government's aim of "Minimum Government, Maximum Governance", the status of implementation of IT initiatives in CIL and its subsidiaries as on31.08.2021 is given below:-

S.No.	Name of the item	Requirement	Implementation status as on date
1.	GPS/GPRS based Vehicle Tracking System	12670	9059
2.	Electronic Surveillance by CCTV	12251	7093
3.	RFID based Boom Barriers & Readers	1485	702
4.	Weigh Bridge Status	854	805
5.	Wide Area Networking	3344	2387
6.	CoalNet Implementation Status	50	47

c) Implementation of IT initiatives in NLC India Ltd. As on 31.08.2021

S.No.	Name of the item	Requirement	Implementation on status as on date
1.	GPS/GPRS based Vehicle Tracking System	As per need	50
2.	Electronic Surveillance by CCTV	As per need	292
3.	RFID based Boom Barriers & Readers	As per need	7
4.	Weigh Bridge Status	As per need	18
5.	Wide Area Networking	Nil	Implemented
6.	CoalNet Implementation Status	Nil	Nil

7. Status of Public Grievances

No. of Public Grievances redressed during the month of August, 2021.

390

No. of Public Grievances pending at end of August, 2021.

377

Information on the specific step s taken by the Ministry / Department for Utilization of the Space Technology based tools and applications in Government and

Development

NIL

File No. A0605/6/2021-CO-ORDINATION Government of India Ministry of Coal

New Delhi, Shastri Bhawan, Dated 18th August, 2021

Office Memorandum

Subject:- Iconic activities under AKAM celebrations in the Ministry of Coal and its coal companies till October 2021

The undersigned is directed to refer to telephonic discussion on the above subject and to say that following are the list of iconic activities lined up till the month of October 2021 in respect of Ministry of Coal.

- 1. Vriksharopan Abhiyan 2021-22 to be held on 19.08.2021 in the Ministry of Coal.
- Commissioning of Rooftop solar power plant in BCCL HQ [23rd 29th Aug. 2021]
- 3. Plantation within mine leasehold of Sonepur Bazari Area by ECL (10 Ha) [20th 26th Sept. 2021]
- 4. Plantation within mine leasehold of Jhanjra Area (10 Ha) by ECL [4th 10th Oct. 2021]
- 5. National Symposium on Mahatma Gandhi by WCL [27th Sept. 3rd Oct. 2021]
- 6. Installation of 10 Handpumps at Palamu District by CCL [11th -17th Oct 2021]

(Rishan Ryntathiang) Under Secretary (Coord.) Tele: 011-23073936

E mail: rishan.r75@nic.in

To

1. Shri S.K.G Rahate, Additional Secretary M/o Power

Copy To

- 1. PSO to Secretary (C)
- 2. PPS to AS (C)
- 3. PS to AS (MN)
- 4. JS(Coordn)

File No. A0605/6/2021-CO-ORDINATION Government of India Ministry of Coal

New Delhi. Shastri Bhawan, Dated 24th August, 2021

Office Memorandum

Subject:- Iconic Activities under AKAM celebrations in the Ministry of Coal and the coal companies till January 2022 - Reg.

The undersigned is directed to refer to M/o Culture's DO Letter No. 21037/18/2021-Special Cell dated 23.08.2021 and to say that following are the list of iconic activities lined up till the month of January 2022 in respect of Ministry of Coal.

- Commissioning of Rooftop solar power plant in BCCL HQ [23rd-29th Aug. 2021]
- Plantation within mine leasehold of Sonpur Bazari Area (10 Ha) by ECL [20th-26th Sept. 2021]
- 3. National Symposium on Mahatma Gandhi by WCL [27th Sept-3rd Oct. 2021]
- 4. Plantation within mine leasehold of Jhanjra Area (10 Ha) by ECL [4th-10th Oct. 2021]
- Distribution of Books on India's Independence to peripheral villages' school by NLCIL [10th -16th Oct. 2021]
- 6. Installation of 10 hand pumps at Palamu District by CCL [11th 17th Oct. 2021]
- 7. Health Awareness camps with major focus on malnutrition in villages by SCCL [11th-17th Oct. 2021]
- 8. Mini-marathon on the theme "Fit India" by NLCIL [22nd-30th Nov. 2021]
- 9. Initiation of 15 days camp and training of rural youths in sports like kabbadi, volleyball, atheletics [6th 12th Dec. 2021]
- Continuation of 15 days camp and training of rural youths in sports like kabbadi, volleyball, atheletics by NCL [13th-19th Dec. 2021]
- 11. Organizing health camps at surrounding villages by SCCL [27th Dec. -2nd Jan. 2022]
- 12. Special Heath Check-up for 75 years old senior Citizens by NLCIL [22nd-28th Jan, 2022]

(Rishan Ryntathiang) Under Secretary (Coord.) Tele: 011-23073936

E mail: rishan.r75@nic.in

То

The Secretary
M/o Culture
Shastri Bhawan New Delhi

Copy To

- 1. PSO to Secretary (C)
- 2. PPS to AS (C)
- 3. PS to AS (MN)
- 4. JS(Coord)