

अनिल कुमार जैन, भा०प्र०से०
सचिव
ANIL KUMAR JAIN, IAS
SECRETARY

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सत्यमेव जयते

भारत सरकार
GOVERNMENT OF INDIA
कोयला मंत्रालय
MINISTRY OF COAL
शास्त्री भवन, नई दिल्ली-110 001
SHASTRI BHAWAN, NEW DELHI-110 001
www.coal.gov.in

DO No.H0111/2/2021-Coord.

10.08.2021

Dear Sir,

I am enclosing herewith the monthly report in respect of Ministry of Coal for the month of July, 2021:

- Overall coal production of CIL was 42.59 MT as compared to 37.34 MT i.e. a growth of 14% as compared to the corresponding month of last year.
- Overall coal offtake of CIL was 50.50 MT as compared to 43.28 MT i.e. a growth of 17% as compared to the corresponding month of last year.
- Coal dispatch by CIL to Power Sector was 38.99 MT as compared to 33.34 MT i.e. a growth of 17% as compared to the corresponding month of last year.
- The outstanding dues payable by Power Sector to CIL as on 31.07.2021 were ₹ 19, 112.94 crore.

With regards

Yours sincerely,

Encl: As above

Shri Rajiv Gauba,
Cabinet Secretary,
Cabinet Secretariat,
Rashtrapati Bhawan,
New Delhi


(Dr. Anil Kumar Jain)

REPORT OF THE MINISTRY OF COAL FOR THE MONTH OF JULY, 2021

S. No.	Significant inputs	Status																																																																																																																																																	
1.	Important policy decisions taken and major achievements during the month	<p>(a) Initiatives being taken in regard to de-allocated coal block:</p> <ul style="list-style-type: none">Review meeting was held under chairmanship of Addl. Secretary & Nominated Authority on 23.07.2021 to review non-operational coal mines in the State of Madhya Pradesh and Chhattisgarh allocated under CM (SP) Act, 2015.Review meeting was held under chairmanship of Addl. Secretary & Nominated Authority on 14.07.2021 to review coal mines in the Sate of Jharkhand and mines allocated to Coal India Limited or its subsidiaries which were allocated under CM (SP) Act, 2015.Production in the month of July, 2021 from mines allocated under CM (SP) Act, 2015 is 4.61 MT.Revenue in the month of July, 2021 from mines allocated under CM (SP) Act, 2015 is Rs. 95.51 Core.The coal controller organization has reported that the total production of coal from the allocated captive coal blocks for the month of July, 2021 is 6.571 Million Tonnes (Provisional), out of which aggregate coal production of those coal blocks which have not been cancelled by the Hon'ble Supreme court viz. Moher&MoherAmloriExtn. (1.681 MT), Tasra (0.000 MT) andPakriBarwadiah (0.578 MT) is 2.259 Million Tonnes (Provisional).Land acquired under CBA (A&D) Act, 1957 <table><tr><th>Sl. No.</th><th>Notification issued</th><th>Remarks</th></tr><tr><td>i.</td><td>u/s 4(1) of CBA (A&D) Act, 1957 two notifications has been issued in favour of CCL for Gidi 'C' OCP, Disstt. Hazaribagh and Sanghamitra, OCP, Distt. Chatra&Latehar, Jharkhand.</td><td>529.513 (42.88 +486.633) Ha land for prospecting.</td></tr><tr><td>ii.</td><td>u/s 7(1) of CBA (A&D) Act, 1957 One notifications has been issued in favour of NCL for Dudhichua expansion &Kakri North OCPs and Jayant expansion OCP, Distt. Singharauli, M.P.</td><td>1211.75 Ha. intension to acquired the land.</td></tr><tr><td>iii.</td><td>u/s 9(1) of CBA (A&D) Act, 1957 one notifications has been issued in favour of ECL for Chitra OCP, Distt. Deogarh, Jharkhand.</td><td>174.44 Ha land acquired.</td></tr><tr><td>iii.</td><td>u/s 11(1) of CBA (A&D) Act, 1957 one notifications has been issued in favour of RRVUNL for Kente expansion coal block, Distt. Surguja.</td><td>1760.00. Ha vesting order.</td></tr></table> <p>(b) Performance of NLC India Limited in July, 2021</p> <table><tr><th rowspan="2"></th><th rowspan="2">Unit</th><th colspan="2">Jul-21</th><th>Jul-20</th><th colspan="2">% Variation wrt</th><th colspan="2">April 21 - July 21</th><th>April 20 - July 2020</th><th colspan="2">% Variation wrt</th></tr><tr><th>Target</th><th>Actual</th><th>Actual</th><th>Col 4 / Col 3</th><th>Col 4 / Col 5</th><th>Target</th><th>Actual</th><th>Actual</th><th>Col. 9 / Col. 8</th><th>Col. 9 / Col. 10</th></tr><tr><th>1</th><th>2</th><th>3</th><th>4</th><th>5</th><th>6</th><th>7</th><th>8</th><th>9</th><th>10</th><th>11</th><th>12</th></tr><tr><td>Overburden</td><td>LM³</td><td>141.25</td><td>131.28</td><td>131.39</td><td>-7.06</td><td>-0.08</td><td>552.15</td><td>525.43</td><td>435.33</td><td>-4.84</td><td>20.70</td></tr><tr><td>Lignite</td><td>LT</td><td>21.35</td><td>22.68</td><td>13.22</td><td>6.23</td><td>71.56</td><td>65.88</td><td>72.31</td><td>60.20</td><td>9.76</td><td>20.12</td></tr><tr><td>Talabira OCP Coal OB</td><td>LM³</td><td>2.00</td><td>2.47</td><td>2.79</td><td>23.50</td><td>-11.47</td><td>12.50</td><td>9.32</td><td>12.83</td><td>-25.44</td><td>-27.36</td></tr><tr><td>Talabira OCP Coal</td><td>LT</td><td>1.50</td><td>3.96</td><td>0.26</td><td>164.00</td><td></td><td>12.00</td><td>8.46</td><td>0.50</td><td>-29.50</td><td></td></tr><tr><td colspan="12">POWER GROSS FROM</td></tr><tr><td>TPS</td><td>MU</td><td>2004.64</td><td>2076.02</td><td>1053.84</td><td>3.56</td><td>97.00</td><td>8366.37</td><td>8142.13</td><td>6221.74</td><td>-2.68</td><td>30.87</td></tr><tr><td>Wind Power Plant</td><td>MU</td><td>17.10</td><td>15.95</td><td>17.10</td><td>-6.73</td><td>-6.73</td><td>45.34</td><td>43.20</td><td>45.35</td><td>-4.72</td><td>-4.74</td></tr><tr><td>Solar Power Plant</td><td>MU</td><td>158.85</td><td>182.42</td><td>170.56</td><td>14.84</td><td>6.95</td><td>668.70</td><td>727.69</td><td>673.02</td><td>8.82</td><td>8.12</td></tr></table>	Sl. 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Unit	Jul-21		Jul-20	% Variation wrt		April 21 - July 21		April 20 - July 2020	% Variation wrt		Target	Actual	Actual	Col 4 / Col 3	Col 4 / Col 5	Target	Actual	Actual	Col. 9 / Col. 8	Col. 9 / Col. 10	1	2	3	4	5	6	7	8	9	10	11	12	Overburden	LM ³	141.25	131.28	131.39	-7.06	-0.08	552.15	525.43	435.33	-4.84	20.70	Lignite	LT	21.35	22.68	13.22	6.23	71.56	65.88	72.31	60.20	9.76	20.12	Talabira OCP Coal OB	LM ³	2.00	2.47	2.79	23.50	-11.47	12.50	9.32	12.83	-25.44	-27.36	Talabira OCP Coal	LT	1.50	3.96	0.26	164.00		12.00	8.46	0.50	-29.50		POWER GROSS FROM												TPS	MU	2004.64	2076.02	1053.84	3.56	97.00	8366.37	8142.13	6221.74	-2.68	30.87	Wind Power Plant	MU	17.10	15.95	17.10	-6.73	-6.73	45.34	43.20	45.35	-4.72	-4.74	Solar Power Plant	MU	158.85	182.42	170.56	14.84	6.95	668.70	727.69	673.02	8.82	8.12
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Grand Total Gross	MU	2180.59	2274.39	1241.50	4.30	83.20	9080.41	8913.02	6940.11	-1.84	28.43
POWER EXPORT FROM											
TPS	MU	1611.89	1821.06	876.42	12.98	107.78	6764.26	7083.65	5309.67	4.72	33.41
Wind Power Plant	MU	17.10	15.82	16.70	-7.49	-5.27	45.34	42.70	43.92	-5.82	-2.78
Solar Power Plant	MU	158.73	182.29	170.44	14.84	6.95	668.18	727.16	672.50	8.83	8.13
Grand Total Export	MU	1787.72	2019.17	1063.56	12.95	89.85	7477.78	7853.51	6026.09	5.02	30.33

(c) Monthly and Progressive Plan Expenditure of Coal Companies for and upto the month of June, 2021

(Rs. in Crores)

Company	Total Plan Outlay for the year 2021-22	Target Expenditure	Actual Expenditure (Prov.)	% of Actual Expenditure to plan outlay for the month of	Target of Cumulative Expenditure upto	Cumulative Expenditure Upto the Month of	% of Actual Cumulative Expenditure to Plan outlay upto
		July, 2021	July, 2021	July, 2021	July, 2021	July, 2021	July, 2021
1	2	3	4	5	6	7	8
CIL	14685.00	795.92	552.31	69.39	2756.00	2393.41	86.84
NLCIL	2061.00	191.25	239.83	125.01	551.02	759.34	137.81
SCCL	2500.00	170.00	52.75	31.03	552.50	271.21	49.09
Total	19246.00	1157.17	844.89	73.01	3859.52	3423.96	88.71

(d) COAL PRODUCTION

(Figs. In MT)

Company	July, 2021	July, 2020	% Growth	April- July 2021	April- July 2020	% Growth
CIL	42.59	37.34	14%	166.57	158.38	5%
SCCL	4.87	2.85	71%	20.44	12.35	65%

(e) OVERALL OFFTAKE

Company	July, 2021	July, 2020	% Growth	April- July 2021	April- July 2020	% Growth
CIL	50.50	43.28	17%	210.75	164.08	28%
SCCL	5.03	2.91	73%	21.73	11.38	91%

(f) COAL DESPATCH TO POWER (COAL AND COAL PRODUCTS)

Company	July, 2021	July, 2020	% Growth	April- July 2021	April- July 2020	% Growth
CIL	38.99	33.34	17%	166.96	127.23	31%
SCCL	4.22	2.40	76%	18.08	9.68	87%

- The outstanding dues payable by Power Sector to CIL as on 31.07.2021 was ₹19,112.94 crore.

(g) SPOT E-AUCTION OF COAL

Company	Coal Qty. Allocated July, 2021	Coal Qty. Allocated July, 2020	Increase over notified price	Coal Qty. Allocated April-July, 2021	Coal Qty. Allocated April-July, 2020	Increase over notified price
CIL	2.66	3.80	43%	9.39	10.79	34%

(h) SPECIAL FORWARD E-AUCTION FOR POWER

Company	Coal Qty. Allocated July, 2021	Coal Qty. Allocated July, 2020	Increase over notified price	Coal Qty. Allocated April-July, 2021	Coal Qty. Allocated April-July, 2020	Increase over notified price
CIL	3.27	3.20	23%	10.96	8.04	16%

(i) EXCLUSIVE E-AUCTION FOR NON-POWER

Company	Coal Qty. Allocated July, 2021	Coal Qty. Allocated July, 2020	Increase over notified price	Coal Qty. Allocated April-July, 2021	Coal Qty. Allocated April-July, 2020	Increase over notified price
CIL	0.74	0.32	34%	11.77	6.97	14%

(j) SPECIAL SPOT E-AUCTION

Company	Coal Qty. Allocated July, 2021	Coal Qty. Allocated July, 2020	Increase over notified price	Coal Qty. Allocated April-July, 2021	Coal Qty. Allocated April-July, 2020	Increase over notified price
CIL	0.00	0.34	-	1.75	1.82	15%

(k) SPECIAL SPOT E-AUCTION FOR COAL IMPORTERS

Company	Coal Qty. Allocated July, 2021	Coal Qty. Allocated July, 2020	Increase over notified price	Coal Qty. Allocated April-July, 2021	Coal Qty. Allocated April-July, 2020	Increase over notified price
CIL	1.59	-	56%	1.68	-	52%

(l) Implementation Status of Power Sector Linkage Policy (SHAKTI) dated 22.05.2017 and amended SHAKTI

Sl. No.	Activity	Timeline/Status
A(i)	Sign FSA with pending LoA holders	Clearance given to Coal India Limited (CIL) to sign FSA with 9 LoA Holders having total commissioned capacity of 7210 MW.
B(i)	Linkages to State/Central PSUs	As on date, 23 TPPs have been granted linkage for a total capacity of 25340 MW.
(ii)	Linkages for IPPs having PPA based on domestic coal	<ul style="list-style-type: none"> First round of linkage auction conducted in September, 2017. Linkage booked by 10 plants of 9044 MW capacity for 27.18 MT quantity. FSAs have been executed with all the successful bidders.

	Amended B (ii) (i)	<ul style="list-style-type: none"> 2nd round of SHAKTI B (ii) linkage auction concluded on May, 2019. Quantity of 2.97 MTPA booked by 8 bidders for a total capacity of 874.9 MW.
	Amended B (ii) (ii)	PFCCCL/Ministry of Power authorized to conduct future auctions. Auction has been conducted by PFCCCL during May, 2020. 2.8 MTPA linkages have been booked by 5 successful bidders.
(iii)	Linkages for IPPs without PPA	<ul style="list-style-type: none"> The linkage auction for SHAKTI B (iii) long/medium term was conducted in February, 2020. Out of the total offer of 11.8 MTPA, 6.5 MTPA was booked by 7 successful bidders. The average premium gained was 8.5%.
(iv)	Earmarking Linkages to States for fresh PPAs	Coal linkage granted from Coal India Limited for the States of Gujarat, Uttar Pradesh and Madhya Pradesh for a capacity of 4000 MW, 1600 MW and 2640 MW respectively.
(v)	Power aggregate of group of States	<ul style="list-style-type: none"> Coal linkage earmarked from Coal India Limited for a capacity of 2500 MW. Methodology under B (v) is to be formulated by Ministry of Power. Bidding under SHAKTI B (v) is to be conducted by Ministry of Power.
(vi)	Linkages to SPV for setting up of UMPP	SBD under formulation by Ministry of Power.
(vii)	Linkages to IPPs having PPA based on imported coal.	IMC submitted its recommendation.
(viii)	<p>(a) Short term linkage coal</p> <p>(b) Coal supply in case of termination of PPAs due to payment default by DISCOMs</p> <p>(c) Aggregation of Power by Nodal</p>	<ul style="list-style-type: none"> Auction for April – June, 2020 was completed on 19.03.2020. Out of 5.77 MT of coal offered by CIL, 1.34 MT was booked by 9 successful bidders at notified price. Auction for July - September, 2020 was completed on 13.07.2020. Out of 4.91 MT of coal offered by CIL, 0.63 MT coal was booked by 8 successful bidders at notified price. Auction for October - December, 2020 has been completed on 15.09.2020. Out of the 5.89 MT offered by CIL, 0.35 MT coal has been booked by 6 successful bidders at notified price. Auction for January - March, 2021 has been completed on 21.12.2020. Out of the 5.97 MT offered by CIL, 0.64 MT coal has been booked by 7 successful bidders at notified price. Auction for April - June, 2021 has been completed on 16.03.2021. Out of the 4.99 MT offered by CIL, 1.07 MT coal has been booked by 8 successful bidders at notified price. 16 number of LOIs have been issued against which 5 have been converted into FSA. Auction for July - September, 2021 has been completed on 15.06.2021. Out of the 4.49 MT offered by CIL, 0.82 MT coal has been booked by 8 successful bidders at notified price. Ministry of Power vide O.M dated 30.08.2019 has communicated the adequate safeguards which may be considered. No action required from Ministry of Coal.

		<p>Agency under Para B (v) for a group of States even without requisition.</p> <p>(d) PSU to act as an aggregator of Power</p> <p>(e) Mechanism to ensure servicing of debt</p>	<ul style="list-style-type: none">• Vide O.M. dated 17.05.2019 and subsequent reminder dated 29.05.2019, Ministry of Power was requested to communicate the same.• Ministry of Power vide O.M dated 05.08.2019 and 20.08.2019 has communicated the mechanism prepared in this regard.						
		<p>(m) Promotional Drilling: A programme of Promotional/NMET (Regional) drilling comprising 1.38 lakh meters in coal and 0.12 lakh meters in lignite has been drawn up in Annual Plan 2021-22 of CMPDI. The programme is under execution by MECL, DGMs of Nagaland & Assam and CMPDI.</p> <p>As against this, the achievement of drilling upto the month of July, 2021 is 0.68 lakh metre, against the target of 0.51 lakh metre, which is 132% of the target.</p> <p>(n) Overall Progress of Detailed Drilling in 2020-21: For 2021-22, a target of 7.50 lakh metre of drilling (Departmental: 4.71 lakh metre, Outsourcing: 2.79 lakh metre) has been proposed. As against this, 2.28 lakh metre of drilling has been carried out upto the month of July, 2021 against the target of 2.17 lakh metre, which is 105% of the target</p>							
2.	Important policy matters held up on account of prolonged inter-Ministerial consultations	NIL							
3.	Compliance of CoS decisions	<table><tr><th>No. of CoS decisions pending for compliance</th><th>Proposed action plan/time lines for compliance of decisions</th><th>Remarks</th></tr><tr><td>Nil</td><td>Nil</td><td>A workshop was conducted on 14.7.2021 for implementation of Jharia and Raniganj Master Plan</td></tr></table>		No. of CoS decisions pending for compliance	Proposed action plan/time lines for compliance of decisions	Remarks	Nil	Nil	A workshop was conducted on 14.7.2021 for implementation of Jharia and Raniganj Master Plan
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Nil	Nil	A workshop was conducted on 14.7.2021 for implementation of Jharia and Raniganj Master Plan							
4.	No. of cases of 'sanction for prosecution' pending for more than three months	NIL							
5.	Particulars of cases in which there has been a departure from the Transaction of Business Rules or established policy of the Government	NIL							

6.	Status of implementation of e-Governance	a) Implementation of e-Governance in Ministry of Coal																												
		<table><tr><td>Total No. of files</td><td>Total No. of e-files</td></tr><tr><td>27303</td><td>27303</td></tr></table>	Total No. of files	Total No. of e-files	27303	27303																								
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		b) Under the head initiatives to the Government's aim of "Minimum Government, Maximum Governance", the status of implementation of IT initiatives in CIL and its subsidiaries as on 31.07.2021 is given below:-																												
		<table><tr><th>S.No.</th><th>Name of the item</th><th>Requirement</th><th>Implementation status as on date</th></tr><tr><td>1.</td><td>GPS/GPRS based Vehicle Tracking System</td><td>12807</td><td>9404</td></tr><tr><td>2.</td><td>Electronic Surveillance by CCTV</td><td>12228</td><td>7027</td></tr><tr><td>3.</td><td>RFID based Boom Barriers & Readers</td><td>1525</td><td>756</td></tr><tr><td>4.</td><td>Weigh Bridge Status</td><td>848</td><td>794</td></tr><tr><td>5.</td><td>Wide Area Networking</td><td>4382</td><td>3093</td></tr><tr><td>6.</td><td>CoalNet Implementation Status</td><td>50</td><td>47</td></tr></table>	S.No.	Name of the item	Requirement	Implementation status as on date	1.	GPS/GPRS based Vehicle Tracking System	12807	9404	2.	Electronic Surveillance by CCTV	12228	7027	3.	RFID based Boom Barriers & Readers	1525	756	4.	Weigh Bridge Status	848	794	5.	Wide Area Networking	4382	3093	6.	CoalNet Implementation Status	50	47
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c) Implementation of IT initiatives in NLC India Ltd. As on 31.07.2021																														
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8.	Information on the specific steps taken by the Ministry/ Department for utilization of the Space Technology based tools and applications in Government and Development	NIL																												
