# File No.H0111/1/2021-Coord. Government of India Ministry of Coal

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Shastri Bhawan, New Delhi, Dated: 15<sup>th</sup> July, 2021

#### OFFICE MEMORANDUM

Subject: Monthly Summary for the Cabinet for the month of June, 2021 in respect of Ministry of Coal.

The undersigned is directed to forward herewith unclassified portion of the Monthly Summary of the Ministry of Coal for the month of June, 2021 and to say that the same has been uploaded on the website of this Ministry i.e. www.coal.nic.in. This is for kind information.

This issue with the approval of the competent authority.

(Rishan Ryntathiang) Under Secretary (Coord.)

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Encl. As above

To

All Members of the Council of Ministers

### Copy to:-

- 1. Cabinet Secretariat, Rashtrapati Bhawan, New Delhi.
- 2. Ms. Rachna Shah, Additional Secretary, Cabinet Secretariat
- 3. All Ministries/Departments of the Govt. of India
- Technical Director (NIC), Ministry of Coal- for uploading on website of the Ministry.

# Monthly Summary for the Cabinet for the month of June, 2021 in respect of Ministry of Coal

#### A. Principal Activities

The core objectives of the Ministry of Coal are to augment coal production by adopting state-of-the-art clean-coal technologies; enhancing exploration efforts with thrust on increasing proven coal resources and developing necessary infrastructure for prompt evacuation of coal for securing its availability to meet the demand of different sectors of the economy in an eco-friendly and sustainable manner.

### B. Important achievements

- Review meeting was held under chairmanship of Add. Secretary & Nominated Authority on 17.06.2021 to review 19 coal mines successfully auctioned under First Tranche of Commercial auction for sale of coal (XI Tranche under CMSP and I tranche under MMDR Act, 1957).
- 15<sup>th</sup> Meeting of Scrutiny Committee was held on 18.06.2021 to consider/examine replies made by the Successful Allocattees of coal mentioned in Coal Mine Development Production Agreement/Allotment Agreement of CM (SP) and MMDR coal mines.
- Production in the month of June, 2021 from mines allocated under CM (SP) Act, 2015 3.32 is MT.
- Revenue in the month of June, 2021 from mines allocated under CM (SP) Act, 2015 is Rs. 83.59 Crore.
- The coal controller organization has reported that the total production of coal from the allocated captive coal blocks for the month of June, 2021 is 5.309 Million Tonnes (Provisional), out of which aggregate coal production of those coal blocks which have not been cancelled by the Hon'ble Supreme court viz. Moher & Moher Amlori Extn. (1.510 MT), Tasra (0.000 MT) and Pakri Barwadih (0.483 MT) is 1.993 Million Tonnes (Provisional)
- Land acquired under CBA (A&D) Act, 1957

SI. No.	Notification issued	Remarks		
i.	u/s 4(1) of CBA (A&D) Act, 1957 three notifications has been issued in favour of ECL for Brahmini South Coal Block District Dumka Jharkhand, Brahmini Central Coal Block District Dumka Jharkhand and for WCL Sasti Expansion Open Cast Mine (Phase-II), District Chandrapur, Maharashtra.	983+227.16) land for prospect ng.		
ii.	u/s 9(1) of CBA (A&D) Act, 1957 three notifications h as been issued in favour of WCL Vishnupuri UG to OC Mine, District Chhindwara,MP, Gandhigram Undergro und Mine, District Betul,MP and Adasa Underground to Oc Mine,District, Nagpur,Maharashtra.	8+321.13) land acquired.		
iii.	u/s 11 (1) of CBA Act 1957 to notification has been iss ued in favour of PVUNL (A JV of NTPC) Banhardih C oal Block, District Dumka, Jharkhand and for CCL Gid i 'A' Expansion OCP, District Hazaribagh, Jharkhand.	1045.959 Ha (1042.73+3.229) land vested		

C. Report on Progress: Details of progress in coal production, dispatch, e-auction of Coal viz-a viz target for the month of June, 2021 is given below-

### (a) COAL PRODUCTION

(Figs.In MT)

Company	June, 2021	June, 2020	% Growth	April- June 2021	April- June 2020	% Growth	
CIL	40.01 39.23		2.0%	123.98	121.04	2.4%	
SCCL	5.27	3.27	61.0%	15.56	9.50	63.7%	

### (b) OVERALL OFFTAKE

Compan y	June, 2021	June, 2020	% Growth	April- June 2021	April- June 2020	% Growth	
CIL	51.24 41.69		22.9%	160.29	120.80	32.7%	
SCCL	5.46	2.88	89.5%	16.70	8.47	97.1%	

# (e) COAL DESPATCH TO POWER (COAL AND COAL PRODUCTS)

Company	June, 2021	June, 2020	% Growth	April- June 2021	April- June 2020	% Growth	
CIL	39.79 31.1.		27.7%	127.31	93.89	35.6%	
SCCL	4.59	2.27	101.6%	13.86	7.28	90.5%	

 The outstanding dues payable by Power Sector to CIL as on 30.06.2021 was Rs. 20, 383.33 crore.

### (d) SPOT E-AUCTION OF COAL

250 (27)	Allocated	Coal Qty. Allocated June, 2020	Increase over notifie d price	Coal Qty. Allocated April-June, 20 21		Increase over notifie d price
CIL	2.17	3.62	38%	6.73	7.00	30%

### (e) SPECIAL FORWARD E-AUCTION FOR POWER

Company	Coal Qty. Allocated June, 2021		over notifie		Coal Qty. Allocated April-June, 20 20	Increase over notif ied price
CIL	1.59	0.74	13%	7.69	4.84	13%

## (f) EXCLUSIVE E-AUCTION FOR NON-POWER

Company	Coal Qty. Allocated June, 2021	Coal Qty. Allocated June, 2020	Increase over notifie d price		Coal Qty. Allocated April-June, 20 20	Increase over notified price
CIL	0.26	0.56	39%	11.03	6.66	13%

## (g) SPECIAL SPOT E-AUCTION

Company	Coal Qty. Allocated June, 2021	Coal Qty. Allocated June, 2020	Increase over notifie d price		Coal Qty. Allocated April-June, 20 20	Increase over notif ied price
CIL	1.72	0.95	15%	1.75	1.48	15%

(h) SPECIAL SPOT E-AUCTION FOR COAL IMPORTERS

Company	Coal Qty. Allocated June, 2021		Increase over notifie d price	Coal Qty. Allocated April-June, 20 21	Increase over notifie d price
CIL	0.02	<u> </u>	10%	0.09	 10%

# (i) Implementation Status of Power Sector Linkage Policy (SHAKTI) dated 22.05.2017 and amended SHAKTI

SI. No.	Activity	Timeline/Status				
A(i)	Sign FSA with pending LoA holders	Clearance given to Coal India Limited (CIL) to sign FSA with 9 LoA Holders having total commissioned capacity of 7210 MW.				
B(i)	Linkages to State/Central PSUs	As on date, 23 TPPs have been granted linkage for a total capacity of 25340 MW.				
(ii)	Linkages for IPPs having PPA based on domestic coal	<ul> <li>First round of linkage auction conducted in September, 2017.</li> <li>Linkage booked by 10 plants of 9044 MW capacity for 27.18 MT quantity.</li> <li>FSAs have been executed with all the successful bidders.</li> </ul>				
	Amended B (ii) (i)	<ul> <li>2<sup>nd</sup> round of SHAKTI B (ii) linkage auction concluded on May, 2019.</li> <li>Quantity of 2.97 MTPA booked by 8 bidders for a total capacity of 874.9 MW.</li> </ul>				
	Amended B (ii) (ii)	PFCCL/Ministry of Power authorized to conduct future auctions. Auction has been conducted by PFCCL during May, 2020. 2.8 MTPA linkages have been booked by 5 successful bidders.				
(iii)	Linkages for IPPs without PPA	<ul> <li>The linkage auction for SHAKTI B (iii) long/medium term was conducted in February, 2020.</li> <li>Out of the total offer of 11.8 MTPA, 6.5 MTPA was booked by 7 successful bidders. The average premium gained was 8.5%.</li> </ul>				
(iv)	Earmarking Linkages to	Coal linkage granted from Coal India Limited for the				

	States for fresh PPAs	States of Gujarat, Uttar Pradesh and Madhya Pradesh for a capacity of 4000 MW, 1600 MW and 2640 MW respectively.
(v)	Power aggregate of group of States	<ul> <li>Coal linkage earmarked from Coal India Limited for a capacity of 2500 MW.</li> <li>Methodology under B (v) is to be formulated by Ministry of Power. Bidding under SHAKTI B (v) is to be conducted by Ministry of Power.</li> </ul>
(vi)	Linkages to SPV for setting up of UMPP	SBD under formulation by Ministry of Power.
(vii)		IMC submitted its recommendation.
	(a) Short term linkage coal  (b) Coal supply in case of termination of PPAs due to payment default by DISCOMs  (c) Aggregation of Power by Nodal Agency under Para B (v) for a group of States even without requisition.	<ul> <li>Auction for April – June, 2020 was completed on 19.03.2020. Out of 5.77 MT of coal offered by CIL, 1.34 MT was booked by 9 successful bidders at notified price.</li> <li>Auction for July - September, 2020 was completed on 13.07.2020. Out of 4.91 MT of coal offered by CIL, 0.63 MT coal was booked by 8 successful bidders at notified price.</li> <li>Auction for October - December, 2020 has been completed on 15.09.2020. Out of the 5.89 MT offered by CIL, 0.35 MT coal has been booked by 6 successful bidders at notified price.</li> <li>Auction for January - March, 2021 has been completed on 21.12.2020. Out of the 5.97 MT offered by CIL, 0.64 MT coal has been booked by 7 successful bidders at notified price.</li> <li>Auction for April - June, 2021 has been completed on 16.03.2021. Out of the 4.99 MT offered by CIL, 1.07 MT coal has been booked by 8 successful bidders at notified price. 16 number of LOIs have been issued against which 5 have been converted into FSA.</li> <li>Auction for July - September, 2021 has been completed on 15.06.2021. Out of the 4.49 MT offered by CIL, 0.82 MT coal has been booked by 8 successful bidders at notified price.</li> <li>Ministry of Power vide O.M dated 30.08.2019 has communicated the adequate safeguards which may be considered.</li> <li>No action required from Ministry of Coal.Vide</li> </ul>
	(d) PSU to act as an aggregator of Power	<ul> <li>O.M. dated 17.05.2019 and subsequent reminder dated 29.05.2019, Ministry of Power was requested to communicate the same.</li> </ul>

- (e) Mechanism to ensure servicing of debt
- Ministry of Power vide O.M dated 05.08.2019 and 20.08.2019 has communicated the mechanism prepared in this regard.

### Performance of NLC India Limited in June, 2021

	Unit	Jun-21		Jun-20	% Varis	ition wrt	April 2 1	1 - June	2 April 20 - June 20 20	200 100 N	iation
		Target	Actual	Actual	Col 4 / Col 3	Col 4 / C	Target	Actual	Actual	Col. 9 Col. 8	/Col. 9 Col. 10
1	2	3	4	5	6	7	8	9	10	11	12
Overburden	LM <sup>3</sup>	137.30	134.75	125.31	-1.86	7.53	410.90	394.15	303.93	-4.08	29.68
Lignite	LT	17.70	18.79	17.88	6.16	5.09	44.53	49.62	46.98	11.43	5.62
Coal Talabira OCF OB	LM <sup>3</sup>	3.50	2.28	2.84	-34.86	-19.72	10.50	6.07	9.84	-42.19	-38.31
Coal Talabira OCP Lig	LT	3.50	3.05	0.11	-12.86	2672.73	10.50	4.50	0.24	-57.14	1775.00
Power Gross From		1			#DIV/0!	#DIV/0!					
TPS	MU	2009.1 5	2130.4 8	1727.56	6.04	23.32	6361.72	6066.10	5167.91	-4.65	17.38
Wind Power Plant	MU	18.10	14.81	18.11	-18.18	-18.22	28.24	27.26	28.24	-3.47	-3.47
Solar Power Plant	MU	157.40	184.18	166.68	17.01	10.50	509.85	545.27	502.45	6.95	8.52
Grand Total Gross	MU	2184.6	2329.4 7	1912.35	6.63	21.81	6899.81	6638.63	5698.60	-3.79	16.50
Power Export From					#DIV/0!	#DIV/0!					
TPS	MU	1620.2 8	1854.6 8	1477.73	14.47	25.51	5152.37	5262.59	4433.40	2.14	18.70
Wind Power Plant	MU	18.10	14.69	17,75	-18.84	-17.24	28.24	26.88	27.22	-4.82	-1.25
Solar Power Plant	MU	157.28	184.05	166.56	17.02	10.50	509.45	544.86	502.05	6.95	8.53
Grand Total Export	MU	1795.6 6	2053.4 2	1662.04	14.35	23,55	5690.06	THE RESERVE OF THE PARTY OF THE	4962.67	2.54	17.56

<u>Promotional Drilling:</u> A programme of Promotional/NMET (Regional) drilling comprising 1.38 lakh meters in coal and 0.12 lakh meters in lignite has been drawn up in Annual Plan 2021-22 of CMPDI. The programme is under execution by MECL, DGMs of Nagaland & Assam and CMPDI.

As against this, the achievement of drilling upto the month of June, 2021 is 0.42 lakh metre, against the target of 0.39 lakh metre, which is 109% of the target.

Overall Progress of Detailed Drilling in 2019-20: For 2021-22, a target of 7.50 lakh metre of d rilling (Departmental: 4.71 lakh metre, Outsourcing: 2.79 lakh metre) has been proposed. As against this, 1.70 lakh metre of drilling has been carried out upto the month of June, 2021 against the target of 1.64 lakh metre, which is 104% of the target.

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