

Monthly Coal Statistics(Provisional)

Month April'2021

Table 1.1: Summary of Coal Production

All Production Figures in MT

Sl No	Subs	Monthly Target	Production During Apr			Progressive Production		
			FY 22	FY 21	Growth(%) M-o-M	FY 22	FY 21	Growth(%) Y-O-Y
1	ECL	3.63	2.94	3.39	-13.27	2.94	3.39	-13.27
2	BCCL	2.10	1.96	1.70	15.29	1.96	1.70	15.29
3	CCL	5.08	4.84	2.26	114.16	4.84	2.26	114.16
4	NCL	8.76	8.56	8.73	-1.95	8.56	8.73	-1.95
5	WCL	4.35	3.64	3.45	5.51	3.64	3.45	5.51
6	SECL	11.60	9.31	9.30	0.11	9.31	9.30	0.11
7	MCL	11.64	10.64	11.53	-7.72	10.64	11.53	-7.72
	<b>CIL</b>	<b>47.16</b>	<b>41.89</b>	<b>40.36</b>	<b>3.79</b>	<b>41.89</b>	<b>40.36</b>	<b>3.79</b>
9	SCCL	5.78	4.86	3.00	61.90	4.86	3.00	61.90
10	Captives		4.87	3.43	42.04	4.87	3.43	42.04
	<b>Grand Total</b>		<b>51.62</b>	<b>46.79</b>	<b>10.32</b>	<b>51.62</b>	<b>46.79</b>	<b>10.32</b>

Table 1.2: Summary of Coal Despatch

All Despatch Figures in MT

Sl No	Subs	Monthly Target	Despatch During Apr			Progressive Despatch		
			FY 22	FY 21	Growth(%) M-o-M	FY 22	FY 21	Growth(%) Y-O-Y
1	ECL	5.06	4.13	3.69	11.92	4.13	3.69	11.92
2	BCCL	2.90	2.52	1.03	144.66	2.52	1.03	144.66
3	CCL	7.85	6.57	2.89	127.34	6.57	2.89	127.34
4	NCL	10.40	9.44	7.17	31.66	9.44	7.17	31.66
5	WCL	6.75	5.65	2.82	100.35	5.65	2.82	100.35
6	SECL	17.13	12.94	9.76	32.58	12.94	9.76	32.58
7	MCL	14.80	12.85	11.65	10.30	12.85	11.65	10.30
	<b>CIL</b>	<b>64.89</b>	<b>54.10</b>	<b>39.01</b>	<b>38.68</b>	<b>54.10</b>	<b>39.01</b>	<b>38.68</b>
9	SCCL	5.88	5.44	3.04	79.10	5.44	3.04	79.10
10	Captives		5.94	3.97	49.58	5.94	3.97	49.58
	<b>Grand Total</b>		<b>65.48</b>	<b>46.02</b>	<b>42.29</b>	<b>65.48</b>	<b>46.02</b>	<b>42.29</b>

Table 1.3: Summary of Lignite Production

All Production Figures in MT

Sl No	Company	Production During Apr			Progressive Production		
		FY 22	FY 21	Growth(%) M-o-M	FY 22	FY 21	Growth(%) Y-O-Y
1	NLCIL	1.441	1.073	34.30	1.441	1.073	34.30
2	GMDCL	0.718	0.348	106.32	0.718	0.348	106.32
3	GIPCL	0.363	0.472	-23.09	0.363	0.472	-23.09
4	RSMML	0.124	0.035	254.29	0.124	0.035	254.29
5	BLMCL	0.389	0.340	14.41	0.389	0.340	14.41
6	GHCL	0.024	0.000		0.024	0.000	
7	VS Lignite	0.070	0.083	-15.66	0.070	0.083	-15.66
	<b>Grand Total</b>	<b>3.129</b>	<b>2.351</b>	<b>33.09</b>	<b>3.129</b>	<b>2.351</b>	<b>33.09</b>

Table 1.4: Summary of Lignite Despatch

All Despatch Figures in MT

Sl No	Company	Despatch During Apr			Progressive Despatch		
		FY 22	FY 21	Growth(%) M-o-M	FY 22	FY 21	Growth(%) Y-O-Y
1	NLCIL	2.252	2.054	9.64	2.252	2.054	9.64
2	GMDCL	0.718	0.348	106.32	0.718	0.348	106.32
3	GIPCL	0.363	0.472	-23.09	0.363	0.472	-23.09
4	RSMML	0.124	0.035	254.29	0.124	0.035	254.29
5	BLMCL	0.478	0.368	29.89	0.478	0.368	29.89
6	GHCL	0.007	0.000		0.007	0.000	
7	VS Lignite	0.085	0.080	6.25	0.085	0.080	6.25
<b>Grand Total</b>		<b>4.027</b>	<b>3.357</b>	<b>19.96</b>	<b>4.027</b>	<b>3.357</b>	<b>19.96</b>

Table 1.5: Coal Despatch to Different Sectors

Sectors	Coal Despatch During April			Coal Despatch Upto April		
	FY 22	FY 21	Growth(%) M-o-M	FY 22	FY 21	Growth(%) Y-o-Y
Power	52.48	38.14	37.62	52.48	38.14	37.62
CPP	4.07	3.88	4.74	4.07	3.88	4.74
Steel	0.55	0.80	-30.40	0.55	0.80	-30.40
Cement	0.50	0.10	385.44	0.50	0.10	385.44
Sponge Iron	0.66	0.46	43.24	0.66	0.46	43.24
Others	7.11	2.70	163.54	7.11	2.70	163.54
<b>Total</b>	<b>65.37</b>	<b>46.08</b>	<b>41.87</b>	<b>65.37</b>	<b>46.08</b>	<b>41.87</b>

Note: Company-wise Despatch of Coal to different sectors is given in Annex

**Block F: Electricity Prices and Clearing Volume in Indian Energy Exchange**

Item	Type	During the period of Apr			Upto Apr		
		FY 22	FY 21	Growth(%) M-o-M	FY 22	FY 21	Growth(%) Y-o-Y
<b>Energy Prices (per Mwh)</b>	<b>Average</b>	3702.61	2415.26	<b>53.30</b>	3702.61	2415.26	<b>53.30</b>
	Peak	4257.74	2331.72	<b>82.60</b>	4257.74	2331.72	<b>82.60</b>
	Non-Peak	3517.56	2443.11	<b>43.98</b>	3517.56	2443.11	<b>43.98</b>
	Day	3096.18	2248.1	<b>37.72</b>	3096.18	2248.1	<b>37.72</b>
	Night	3959.70	2592.31	<b>52.75</b>	3959.70	2592.31	<b>52.75</b>
	Morning	3481.24	2523.26	<b>37.97</b>	3481.24	2523.26	<b>37.97</b>
<b>Market Clearing Volume (BU)</b>	Average	7931.23	5127.84	<b>54.67</b>	7931.23	5127.84	<b>54.67</b>
	Peak	8134.68	4544.95	<b>78.98</b>	8134.68	4544.95	<b>78.98</b>
	Non-Peak	7863.42	5322.13	<b>47.75</b>	7863.42	5322.13	<b>47.75</b>
	Day	7984.12	4615.38	<b>72.99</b>	7984.12	4615.38	<b>72.99</b>
	Night	7362.39	5502.53	<b>33.80</b>	7362.39	5502.53	<b>33.80</b>
	Morning	8528.98	6243.25	<b>36.61</b>	8528.98	6243.25	<b>36.61</b>
	<b>Total</b>	<b>5710486.23</b>	<b>3692041.13</b>	<b>54.67</b>	<b>5710486.23</b>	<b>3692041.1</b>	<b>54.67</b>

**Block G: Coal Consumption in TPP (in MT)**

Item	During Mar			Upto Mar 2021		
	FY 22	FY 21	Growth(%) M-o-M	FY 22	FY 21	Growth(%) Y-O-Y
Domestic Coal	58.50	52.20	0.12	550.8	569.50	-0.03
Imported Coal Receipt	3.10	4.60	-0.33	45.50	69.20	-0.34
<b>Total Receipt</b>	<b>61.60</b>	<b>56.80</b>	<b>0.08</b>	<b>596.30</b>	<b>638.70</b>	<b>-0.07</b>
<b>Coal Consumption</b>	<b>65.1</b>	<b>49.20</b>	<b>0.32</b>	<b>615.40</b>	<b>622.20</b>	<b>-0.01</b>

**Block Annex E1: Despatch of Coal By CIL**

Sectors	Coal Despatch During April			Coal Despatch Upto April		
	FY 22	FY 21	Growth(%) M-o-M	FY 22	FY 21	Growth(%) Y-o-Y
Power	42.48	31.950	32.96	42.48	31.950	32.96
CPP	3.72	3.870	-3.88	3.72	3.870	-3.88
Steel	0.15	0.160	-6.25	0.15	0.160	-6.25
Cement	0.28	0.089	214.61	0.28	0.089	214.61
Sponge Iron	0.65	0.460	41.30	0.65	0.460	41.30
Others	6.71	2.540	164.17	6.71	2.540	164.17
<b>Total</b>	<b>54.1</b>	<b>39.069</b>	<b>38.47</b>	<b>54.1</b>	<b>39.069</b>	<b>38.47</b>

**Block Annex E2: Despatch of Coal By SCCL**

Sectors	Coal Despatch During April			Coal Despatch Upto April		
	FY 22	FY 21	Growth(%) M-o-M	FY 22	FY 21	Growth(%) Y-o-Y
Power	4.48	2.86	57	4.48	2.86	57
CPP	0.35	0.01	2569	0.35	0.01	2569
Steel						
Cement	0.21	0.01	2513	0.21	0.01	2513
Sponge Iron	0.01	0.00	341	0.01	0.00	341
Others	0.39	0.16	152	0.16	0.16	0
<b>Total</b>	<b>5.44</b>	<b>3.04</b>	<b>79.11</b>	<b>5.44</b>	<b>3.04</b>	<b>79.01</b>

**Block Annex E3: Coal Despatch to Different Sectors by Captive and Others**

Sectors	Coal Despatch During April			Coal Despatch Upto April		
	FY 22	FY 21	Growth(%) M-o-M	FY 22	FY 21	Growth(%) Y-o-Y
Power	5.523	3.329	65.91	5.523	3.329	65.91
CPP		0.000			0.000	
Steel	0.404	0.636	-36.48	0.404	0.636	-36.48
Cement	0.011	0.006	83.33	0.011	0.006	83.33
Sponge Iron		0.000			0.000	
Others	0.002	0		0.002	0	
<b>Total</b>	<b>5.940</b>	<b>3.971</b>	<b>49.58</b>	<b>5.940</b>	<b>3.971</b>	<b>49.58</b>

### Top 35 Mines Production during April 2020-21

Srl No	Subsidiary	Mines	Type	Annual Target (MT)	Asking Rate for Apr 2021	Prodn during Apr 21 (MT)	Achievements(%) in Apr 2021
1	ECL	Rajmahal	T35	17.50	1.44	0.784	54.50%
2	ECL	Sonepur Bazari	T35	11.30	0.93	0.650	70.02%
3	BCCL	AKWMC	T35	3.49	0.29	0.24	84.50%
4	CCL	Ashoka	T35	13.00	1.07	0.90	84.42%
5	CCL	Amarpali	T35	20.00	1.64	1.315	79.97%
6	CCL	AKK	T35	4.50	0.37	0.157	42.34%
7	CCL	Magadh	T35	10.00	0.82	0.605	73.55%
8	CCL	Karo	T35	3.50	0.29	0.400	139.15%
9	MCL	Bhubaneswari	T35	28.00	2.30	2.233	97.01%
10	MCL	Lakhanpur	T35	21.00	1.73	1.758	101.86%
11	MCL	Bharatpur	T35	10.00	0.82	0.394	47.99%
12	MCL	Lingaraj	T35	14.00	1.15	0.784	68.14%
13	MCL	Samaleswari	T35	6.00	0.49	0.282	57.08%
14	MCL	Kulda	T35	16.00	1.32	1.323	100.62%
15	MCL	Kaniha	T35	9.00	0.74	0.443	59.83%
16	MCL	Hingula	T35	7.50	0.62	0.369	59.84%
17	MCL	Ananta	T35	13.00	1.07	0.793	74.20%
18	MCL	Jagannath	T35	7.00	0.58	0.287	49.83%
19	MCL	Belpahar	T35	7.00	0.58	0.656	114.05%
20	MCL	Lajkura	T35	4.50	0.37	0.466	126.05%
21	MCL	Balram	T35	6.50	0.53	0.139	26.04%
22	MCL	Garjanbahal	T35	12.00	0.99	0.594	60.19%
23	NCL	Nigahi	T35	21.00	1.73	1.604	92.93%
24	NCL	Jayant	T35	22.00	1.81	1.654	91.47%
25	NCL	Dudhichua	T35	22.00	1.81	1.613	89.20%
26	NCL	Amlohri	T35	14.00	1.15	0.669	58.14%

27	NCL	Khadia	T35	14.00	1.15	0.990	86.04%
28	NCL	Bina	T35	9.50	0.78	0.659	84.40%
29	NCL	Krishnashila	T35	7.00	0.58	0.548	95.23%
30	NCL	Block B	T35	5.47	0.45	0.505	112.32%
31	SECL	Gevra	T35	47.600	3.91	2.622	67.02%
32	SECL	Dipka	T35	35.000	2.88	1.883	65.46%
33	SECL	Kushmunda	T35	45.000	3.70	1.894	51.21%
34	SECL	Manikpur	T35	4.900	0.40	0.405	100.56%
35	WCL	Penganga	T35	6.300	0.52	0.408	78.77%

Particulars	No. of Mines
Mines performed more than 100%	7
Mines performed more than 60% , but less than 100%	18
Mines performed less than 60%	10

**Top 35 Mines-wise OBR data during April 2021**

Srl No	Subsidia	Mines	Type	Annual Target (M.Cum)	Asking Rate for Apr 2021	OBR during Apr 21 (M.Cum)	Achievements(%)
1	ECL	Rajmahal	T35	33.200	2.729	1.148	42.06%
2	ECL	Sonepur Bazari	T35	71.400	5.868	6.366	108.47%
3	BCCL	AKWMC	T35	9.94	0.82	0.75	91.41%
4	CCL	Ashoka	T35	20.000	1.644	2.285	139.01%
5	CCL	Amarpali	T35	25.000	2.055	1.625	79.09%
6	CCL	AKK	T35	7.000	0.575	0.652	113.24%
7	CCL	Magadh	T35	15.000	1.233	1.149	93.23%
8	CCL	Karo	T35	3.500	0.288	0.117	40.60%
9	MCL	Bhubaneswari	T35	18.000	1.479	1.431	96.73%
10	MCL	Lakhanpur	T35	40.000	3.288	2.369	72.06%
11	MCL	Bharatpur	T35	12.000	0.986	1.170	118.67%
12	MCL	Lingaraj	T35	14.000	1.151	0.808	70.25%
13	MCL	Samaleswari	T35	9.500	0.781	0.724	92.76%
14	MCL	Kulda	T35	18.000	1.479	1.339	90.53%
15	MCL	Kaniha	T35	6.000	0.493	0.710	144.01%
16	MCL	Hingula	T35	12.000	0.986	1.766	179.06%
17	MCL	Ananta	T35	20.000	1.644	2.062	125.41%
18	MCL	Jagannath	T35	7.000	0.575	0.333	57.90%
19	MCL	Belpahar	T35	8.000	0.658	0.298	45.34%
20	MCL	Lajkura	T35	10.000	0.822	0.943	114.71%
21	MCL	Balram	T35	16.000	1.315	1.161	88.28%
22	MCL	Garjanbahal	T35	9.000	0.740	0.829	112.04%
23	NCL	Nigahi	T35	78.000	6.411	5.773	90.05%
24	NCL	Jayant	T35	48.500	3.986	4.443	111.46%
25	NCL	Dudhichua	T35	68.500	5.630	3.838	68.17%
26	NCL	Amlohri	T35	56.500	4.644	3.558	76.62%

27	NCL	Khadia	T35	50.500	4.151	3.564	85.87%
28	NCL	Bina	T35	38.900	3.197	2.666	83.38%
29	NCL	Krishnashila	T35	17.500	1.438	1.206	83.85%
30	NCL	Block B	T35	17.000	1.397	1.104	79.00%
31	SECL	Gevra	T35	65.000	5.342	4.695	87.88%
32	SECL	Dipka	T35	36.000	2.959	1.932	65.29%
33	SECL	Kushmunda	T35	50.000	4.110	3.063	74.53%
34	SECL	Manikpur	T35	13.000	1.068	1.352	126.53%
35	WCL	Penganga	T35	21.500	1.767	1.382	78.18%

Particulars	No. of Mines
Mines performed more than 100%	11
Mines performed more than 60% , but less than 100%	20
Mines performed less than 60%	4

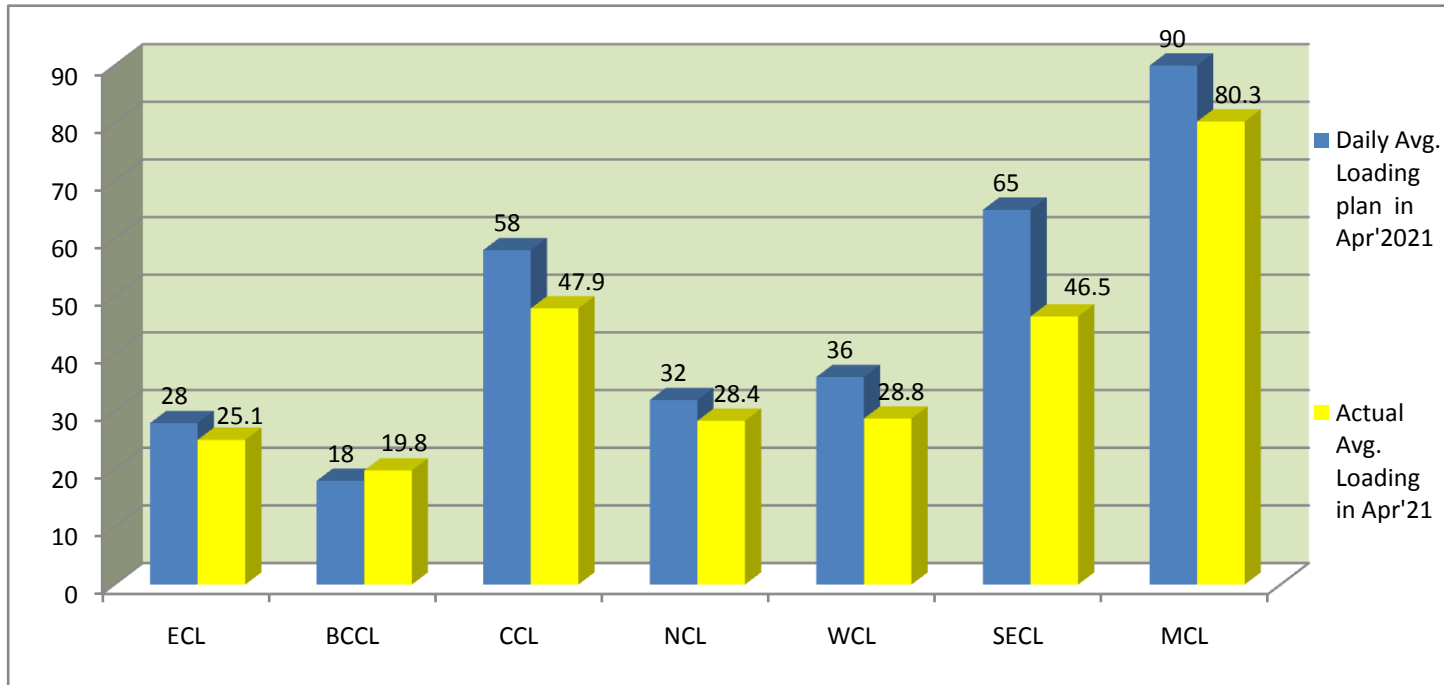


**Table 1.6: Analysis of Growth Rates of Different Subsidiaries**

Srl No	Subs	Types of Mines	No of Mines	Annual Target (MT)	During April			Upto April		
					FY 22	FY 21	Growth M-O-M	FY 22	FY 21	Growth Y-O-Y
1	ECL	Top 35	2	28.80	1.43	1.79	-20.11	1.43	1.79	-20.11
		Others	2	3.80	0.26	0.55	-52.73	0.26	0.55	-52.73
		Top 75	4	32.60	1.69	2.34	-27.78	1.69	2.34	-27.78
		Rest	74	19.40	1.25	1.05	19.05	1.25	1.05	19.05
	<b>Overall ECL</b>	<b>78</b>	<b>52.00</b>	<b>2.94</b>	<b>3.39</b>	<b>-13.27</b>	<b>2.94</b>	<b>3.39</b>	<b>-13.27</b>	
2	BCCL	Top 35	1	3.49	0.24	0.00		0.24	0.00	
		Others	8	13.31	0.99	1.11	-10.81	0.99	1.11	-10.81
		Top 75	9	16.80	1.23	1.11	10.81	1.23	1.11	10.81
		Rest	22	11.35	0.97	0.59	64.41	0.97	0.59	64.41
	<b>Overall BCCL</b>	<b>30</b>	<b>24.66</b>	<b>1.96</b>	<b>1.70</b>	<b>15.29</b>	<b>1.96</b>	<b>1.70</b>	<b>15.29</b>	
3	CCL	Top 35	5	51.00	3.38	0.94	259.57	3.38	0.94	259.57
		Others	5	9.40	0.63	0.44	43.18	0.63	0.44	43.18
		Top 75	10	60.40	4.01	1.38	190.58	4.01	1.38	190.58
		Rest	32	13.60	0.83	0.88	-5.68	0.83	0.88	-5.68
	<b>Overall CCL</b>	<b>42</b>	<b>74.00</b>	<b>4.84</b>	<b>2.26</b>	<b>114.16</b>	<b>4.84</b>	<b>2.26</b>	<b>114.16</b>	
4	MCL	Top 35	14	161.50	10.52	11.32	-7.07	10.52	11.32	-7.07
		Others	1	1.00	0.08	0.07	14.29	0.08	0.07	14.29
		Top 75	15	162.50	10.60	11.39	-6.94	10.60	11.39	-6.94
		Rest	4	0.50	0.04	0.14	-71.43	0.04	0.14	-71.43
	<b>Overall MCL</b>	<b>19</b>	<b>163.00</b>	<b>10.64</b>	<b>11.53</b>	<b>-7.72</b>	<b>10.64</b>	<b>11.53</b>	<b>-7.72</b>	
5	NCL	Top 35	8	114.97	8.24	8.43	-2.25	8.24	8.43	-2.25
		Others	2	4.03	0.32	0.30	6.67	0.32	0.30	6.67
		Top 75	10	119.00	8.56	8.73	-1.95	8.56	8.73	-1.95
		Rest	0	-1.00	0.00	0.00		0.00	0.00	
	<b>Overall NCL</b>	<b>10</b>	<b>118.00</b>	<b>8.56</b>	<b>8.73</b>	<b>-1.95</b>	<b>8.56</b>	<b>8.73</b>	<b>-1.95</b>	
6	SECL	Top 35	4	132.50	6.80	7.28	-6.59	6.80	7.28	-6.59
		Others	10	19.29	1.49	1.01	47.52	1.49	1.01	47.52
		Top 75	14	151.79	8.29	8.29	0.00	8.29	8.29	0.00
		Rest	56	20.21	1.02	1.01	0.99	1.02	1.01	0.99
	<b>Overall SECL</b>	<b>70</b>	<b>172.00</b>	<b>9.31</b>	<b>9.30</b>	<b>0.11</b>	<b>9.31</b>	<b>9.30</b>	<b>0.11</b>	
7	WCL	Top 35	1	6.30	0.41	0.14	192.86	0.41	0.14	192.86
		Others	11	29.08	2.04	2.09	-2.39	2.04	2.09	-2.39
		Top 75	12	35.38	2.45	2.23	9.87	2.45	2.23	9.87
		Rest	48	24.62	1.19	1.22	-2.46	1.19	1.22	-2.46
	<b>Overall WCL</b>	<b>60</b>	<b>60.00</b>	<b>3.64</b>	<b>3.45</b>	<b>5.51</b>	<b>3.64</b>	<b>3.45</b>	<b>5.51</b>	
8	CIL	Top 35	35	498.56	31.02	29.90	3.75	31.02	29.90	3.75
		Others	39	79.91	5.81	5.57	4.31	5.81	5.57	4.31
		Top 75	74	578.47	36.83	35.47	3.83	36.83	35.47	3.83
		Rest	235	85.19	5.06	4.89	3.48	5.06	4.89	3.48
	<b>Overall CIL</b>	<b>309</b>	<b>663.66</b>	<b>41.89</b>	<b>40.36</b>	<b>3.79</b>	<b>41.89</b>	<b>40.36</b>	<b>3.79</b>	

**COMPANY-WISE MOVEMENT OF RAKES FOR OVERALL SECTOR PER DAY IN APRIL'21(Provisional)**

COMPANY	Daily Avg. Loading plan in Apr'2021	Actual Avg. Loading in Apr'21	Achievemnt (%)	Actual Avg. Loading in Apr'20	Monthly Growth%
ECL	28	25.1	89.64	21.9	15
BCCL	18	19.8	110.00	7	183
CCL	58	47.9	82.59	20.8	130
NCL	32	28.4	88.75	21.2	34
WCL	36	28.8	80.00	17.6	64
SECL	65	46.5	71.54	40.3	15
MCL	90	80.3	89.22	67.5	19
<b>Total</b>	<b>327</b>	<b>276.8</b>	<b>84.65</b>	<b>196.3</b>	<b>41</b>



**COMPANY-WISE MOVEMENT OF RAKES FOR POWER SECTOR PER DAY IN APRIL'21(Provisional)**

COMPANY	Daily Avg. Loading plan in Apr'2021	Actual Avg. Loading in Apr'21	Achievemnt (%)	Actual Avg. Loading in Apr'20	Monthly Growth%
ECL	25	21.1	84	20	6
BCCL	16	17.1	107	5.2	229
CCL	52	46.2	89	19.4	138
NCL	29	26.6	92	18.4	45
WCL	32	27.9	87	17.5	59
SECL	55	40.1	73	36.2	11
MCL	75	64.4	86	50.3	28
Total	284	243.4	86	167	46

