



MONTHLY STATISTICAL REPORT
MINISTRY OF COAL
NOV 2020



O/o Deputy Director General
A-Wing, 5th Floor, Lok Nayak Bhavan,
Lok Nayak Bhavan, New Delhi-110003.



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Preface

The Monthly Coal Statistics for the month of Nov 2020 is placed below. Ministry of Coal gets various reports/returns from CIL along with its Subsidiaries, SCCL and NLCIL, Monthly DO Letters from CMDs of all Companies to the Secretary (Coal). Also the Captive Block Owners and Lignite Block Owners provide information on monthly basis regarding production and despatch. Based on these sources, compilation has been made for the use of various stakeholders.

It is to disclose that all the information provided is of provisional in nature.

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All India Summary

Table 1.1 : Summary of Coal Production

Figures in MT

SI No	Subs	Annual Target	Production During Nov 2020			Progressive upto nov 2020		
			FY 21	FY 20	Growth M-O-M	FY 21	FY 20	Growth Y-O-Y
1	ECL	55.02	4.34	4.33	0.35	25.81	28.40	-9.13
2	BCCL	37.13	2.54	2.46	3.04	14.79	15.93	-7.16
3	CCL	86.00	6.44	5.84	10.25	32.54	32.81	-0.83
4	NCL	113.25	9.99	9.60	4.09	73.69	69.93	5.37
5	WCL	62.00	3.17	5.44	-41.63	23.18	27.05	-14.31
6	SECL	183.00	12.41	11.64	6.63	76.74	81.24	-5.54
7	MCL	173.00	12.79	10.69	19.68	87.74	74.86	17.21
8	NEC	0.60	0.00	0.03	-100.00	0.04	0.17	-76.47
	CIL	710.00	51.69	50.03	3.33	334.53	330.40	1.25
9	SCCL	67.50	4.91	5.44	-9.72	26.94	41.02	-34.32
10	Others	83.00	6.44	6.03	6.73	38.89	39.15	-0.67
	Grand Total	860.50	63.05	61.50	2.51	400.35	410.56	-2.49

Details of Coal Production from Others is in the Table 1.1 (A) in the Annex I

Monthly Coal Production during 2020-21(upto nov)

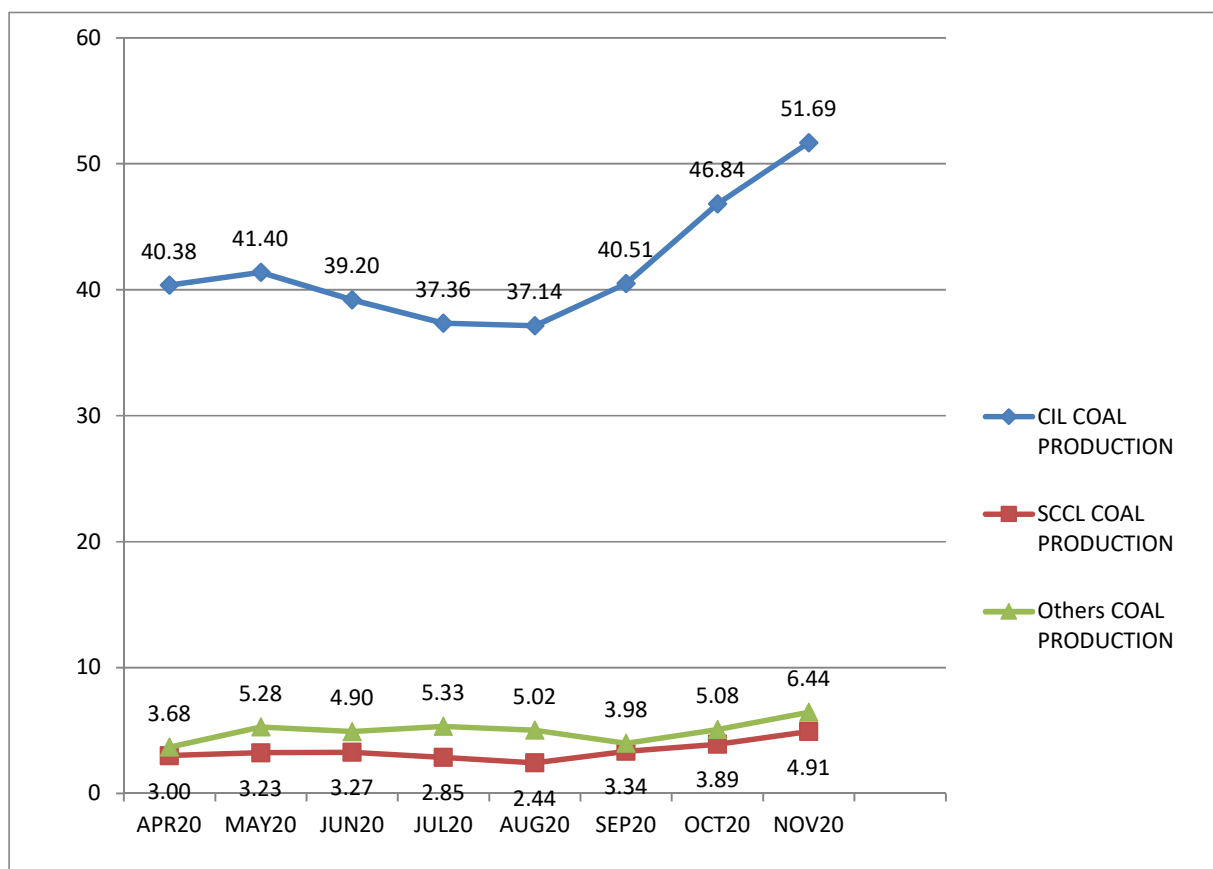


Table 1.2 : Summary of Coal Despatch
Figures in MT

Sl No	Subs	Annual Target	Production During Nov			Progressive Despatch		
			FY 21	FY 20	Growth M-O-M	FY 21	FY 20	Growth Y-O-Y
1	ECL	55.02	3.67	4.22	-12.94	26.26	29.83	-11.97
2	BCCL	37.13	2.28	2.37	-4.01	14.98	17.85	-16.12
3	CCL	86.00	6.30	6.02	4.65	39.15	43.93	-10.89
4	NCL	113.25	9.63	9.48	1.61	69.25	69.93	-0.98
5	WCL	62.00	4.68	4.37	7.05	28.35	31.81	-10.86
6	SECL	183.00	12.20	11.02	10.67	85.75	88.12	-2.69
7	MCL	173.00	12.52	10.01	25.09	92.68	81.87	13.20
8	NEC	0.60	0.00	0.03	-100.00	0.09	0.26	-64.98
	CIL	710.00	51.27	47.51	7.91	356.49	363.60	-1.95
9	SCCL	67.50	4.65	5.35	-13.05	26.52	40.77	-34.95
10	Captives	83.00	5.99	5.74	4.34	40.70	39.48	3.09
	Grand Total	860.50	61.91	58.60	5.64	423.71	443.85	-4.54

Details of Coal Despatch from Others is in the Table 1.2 (A) in the Annex I

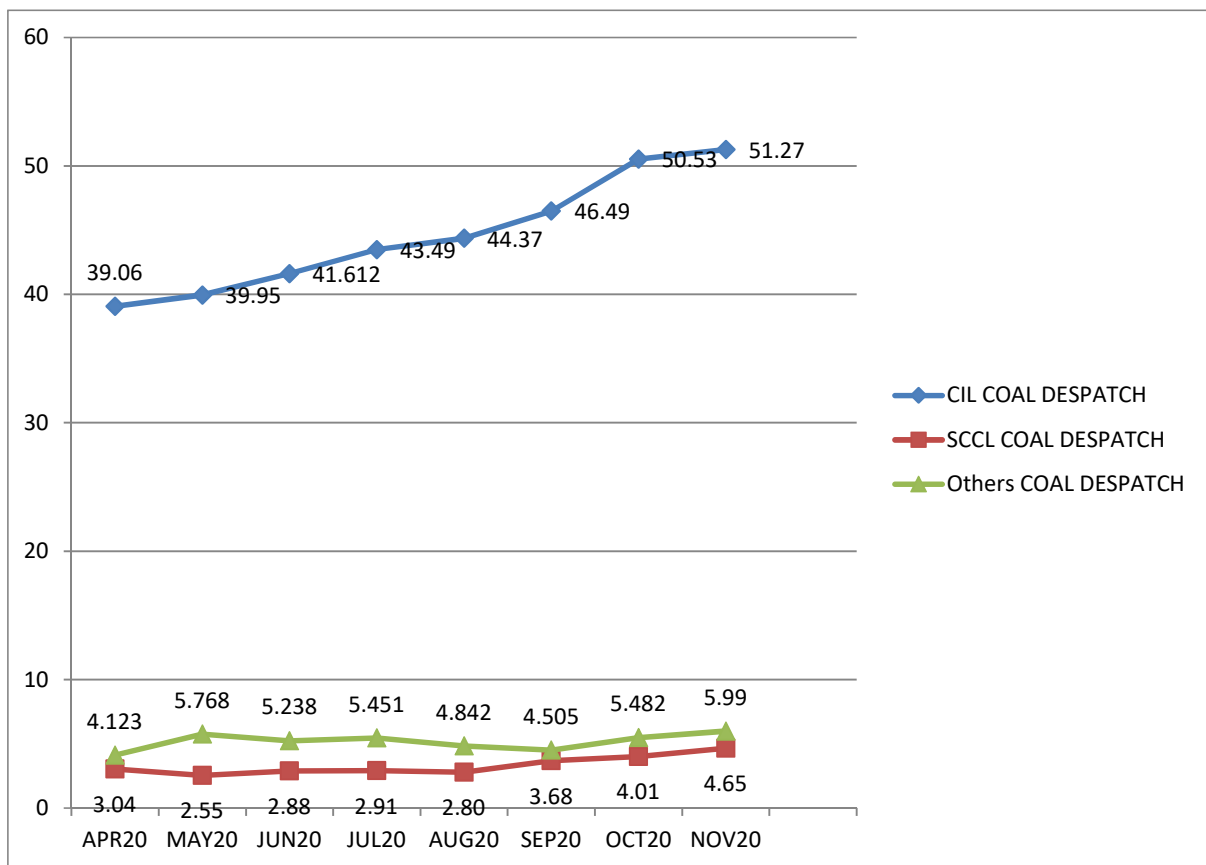
Monthly Coal Despatch during 2020-21(upto nov)


Table 1.3: State-wise Coal Production
Figures in MT

State	Production During Nov			Production Upto Nov		Growth Y-o-Y
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	
JH	12.388	11.670	6.15	68.38	70.783	-3.39
OR	13.951	10.834	28.77	90.62	75.504	20.03
CG	12.960	12.624	2.66	78.90	84.910	-7.07
MP	11.512	11.812	-2.54	84.67	80.446	5.25
MH	2.997	5.225	-42.64	21.43	25.525	-16.05
UP	1.520	0.908	67.40	11.33	12.035	-5.84
WB	2.644	2.796	-5.42	16.73	19.161	-12.71
AS	0.000	0.030	-100.00	0.04	0.170	-76.47
TL	5.073	5.604	-9.48	28.24	42.022	-32.81
JK	0.001	0.001	0.00	0.01	0.008	0.00
Total	63.05	61.50	2.51	400.35	410.56	-2.49

Company-wise Production State-wise is given in Tables 1.5 (A) and 1.5 (B) in the Annex 2

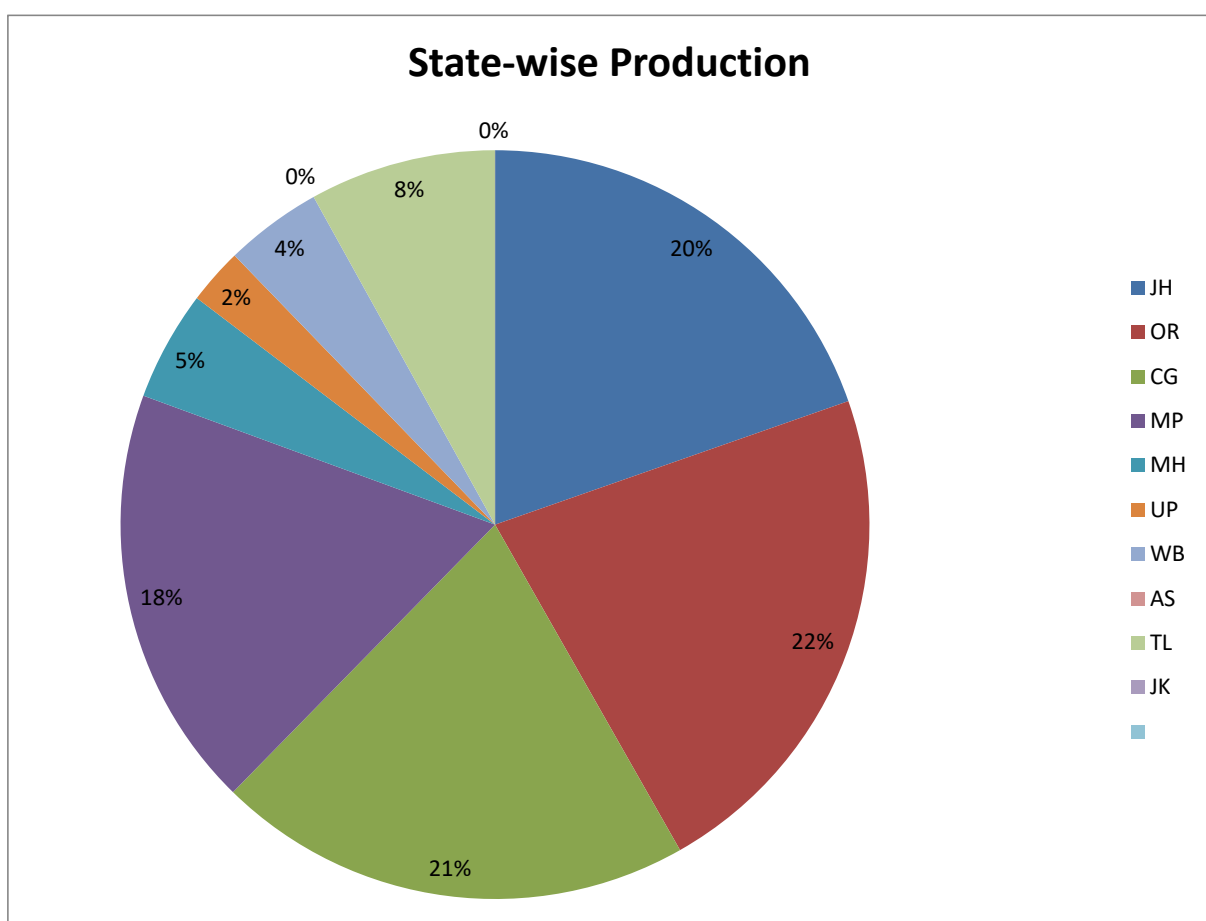


Table 1.4: Coal Despatch to Different Sectors*Figures in MT*

Sectors	Coal Despatch During Nov			Coal		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Power	48.673	48.010	1.38	334.080	356.998	-6.42
CPP	3.960	4.616	-14.21	29.600	32.890	-10.00
Steel	0.654	0.858	-23.78	5.735	7.093	-19.15
Cement	0.594	0.607	-2.14	3.963	5.409	-26.73
Sponge Iron	0.643	0.749	-14.15	5.678	6.409	-11.41
Others	7.384	3.763	96.23	44.652	35.047	27.41
Total	61.908	58.603	5.64	423.708	443.846	-4.54

Company-wise Despatch is given in Table 1.6 (A) in the Annex 3

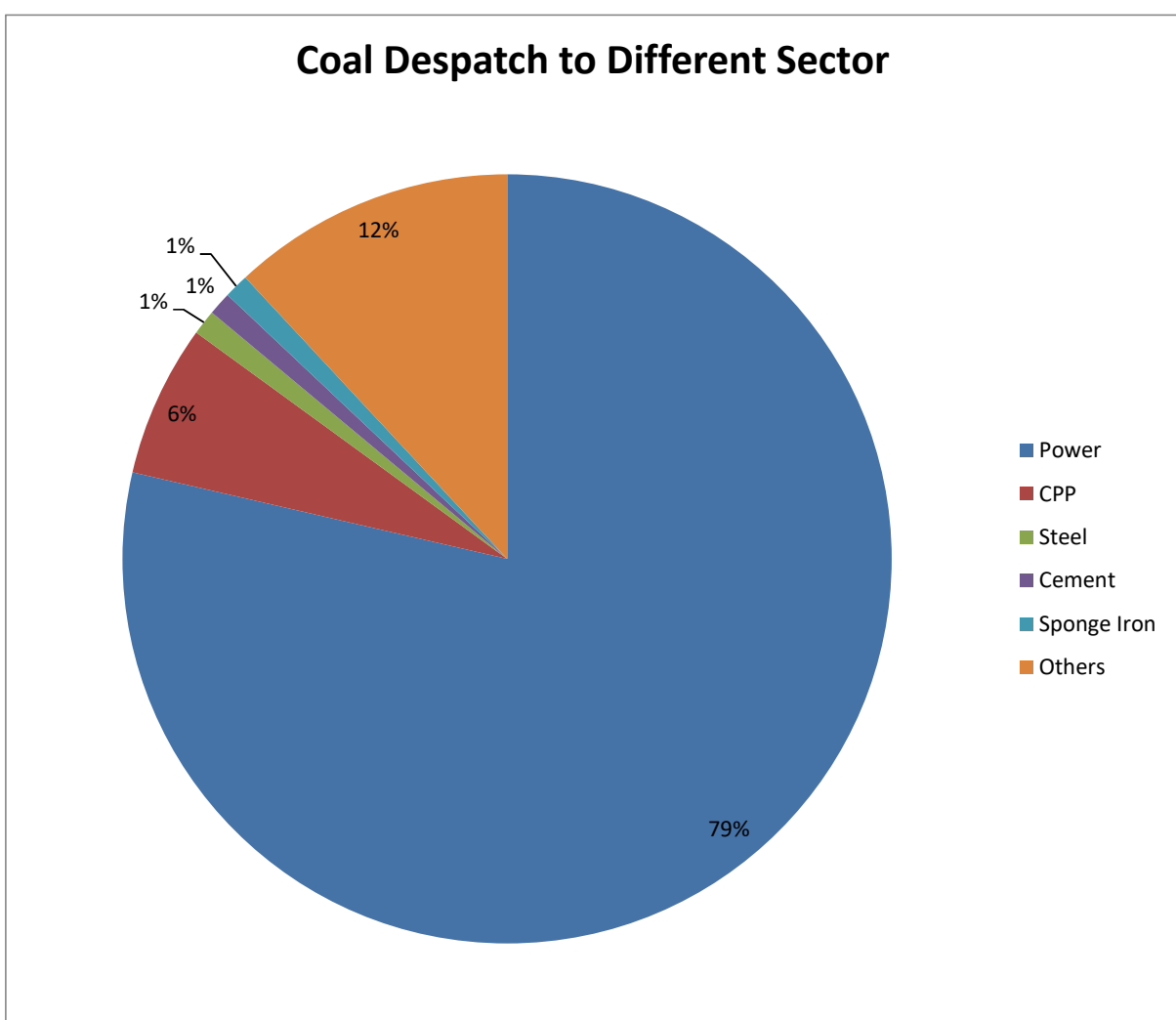


Table 1.5: Summary of Lignite Production

Figures in MT

Sl No	Company	Annual Target	Production During Nov 2020			Progressive Production		
			FY 21	FY 20	Growth M-O-M	FY 21	FY 20	Growth Y-O-Y
1	NLCIL	25.22	1.29	1.96	-34.18	11.16	14.79	-24.54
2	GMDCL	7.10	0.45	0.54	-15.51	2.68	4.34	-38.31
3	GIPCL	0.00	0.40	0.25	56.75	2.00	1.57	27.14
4	RSMML	12.00	0.11	0.06	89.83	0.38	0.46	-16.89
5	BLMCL	7.00	0.53	0.35	49.43	3.40	3.32	2.25
6	GHCL	0.40	0.00	0.00	-100.00	0.00	0.06	-99.37
7	VS Lignite	1.00	0.09	0.06	57.14	0.67	0.34	95.87
Grand Total		52.72	2.863	3.218	-11.03	20.292	24.898	-18.50

Table 1.6: Summary of Lignite Despatch

Figures in MT

Sl No	Company	Annual Target	Despatch During Nov 2020			Progressive Despatch		
			FY 21	FY 20	Growth M-O-M	FY 21	FY 20	Growth Y-O-Y
1	NLCIL	25.22	1.36	2.00	-32.23	12.26	16.98	-27.82
2	GMDCL	7.10	0.45	0.54	-15.51	2.68	4.34	-38.31
3	GIPCL	0.00	0.40	0.25	56.75	2.00	1.57	27.16
4	RSMML	12.00	0.11	0.06	89.83	0.38	0.46	-17.06
5	BLMCL	7.00	0.54	0.40	36.62	4.54	3.49	29.87
6	GHCL	0.40	0.00	0.00	0.00	0.02	0.04	-61.36
7	VS Lignite	1.00	0.08	0.05	44.44	0.63	0.37	69.84
Grand Total		52.72	2.94	3.299	-11.003	22.496	27.263	-17.49

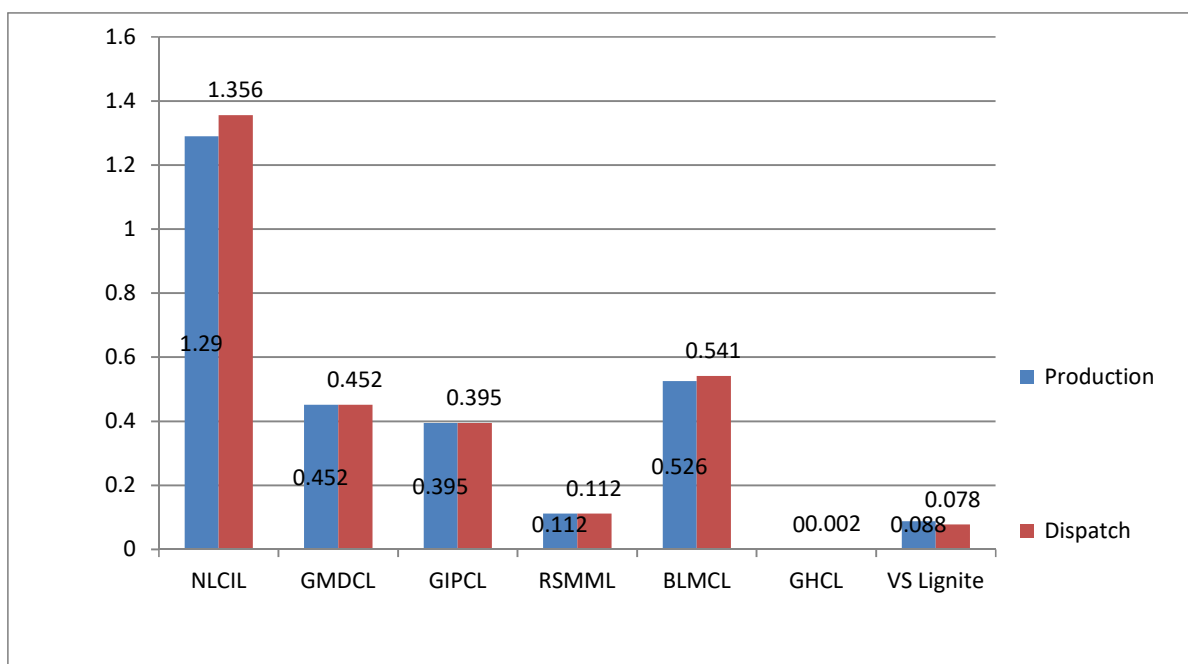


Table 1.1 (A): Details of Coal Production By "Others"

Figures in MT

Name of Coal Block/Company	Production During Nov			Production Upto Nov		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
JKML	0.001	0.001	0.00	0.008	0.008	0.00
IISCOJ	0.003	0.026	-88.46	0.088	0.240	-63.25
IISCOR	0.004	0.012	-66.67	0.053	0.183	-70.93
JSMDCL	0	0		0.059	0.031	89.68
TATA	0.495	0.53	-6.60	3.873	4.098	-5.48
NTPC/Pakri Barwadih	0.439	0.89	-50.67	3.955	6.090	-35.06
CESC / Sarshatali	0.193	0.156	23.72	1.302	1.191	9.32
HIL-Gare Palma IV/5	0	0.015	-100.00	0.000	0.120	-100.00
BALCO / Chotia	0	0.072	-100.00	0.002	0.573	-99.66
HIL-Gare Palma IV/4	0.024	0.075	-68.00	0.145	0.385	-62.24
SIL / Belgaon	0.003	0.023	-86.96	0.005	0.151	-96.96
HIL/Kathautia	0	0		0.018	0.055	-67.22
SPL / Moher & Amlohori Extn.	1.764	1.803	-2.16	12.264	12.222	0.34
RRVUNL / PEKB	1.266	1.586	-20.18	7.706	8.803	-12.46
JPVL / Amelia (North)	0.247	0.23	7.39	1.889	1.789	5.57
RCCPL/ Sial Ghogri	0.014	0.015	-6.67	0.113	0.119	-5.40
TUML / Marki Mangli - I	0.009	0.028	-67.86	0.063	0.236	-73.40
WBDCL/Barjora	0	0.077	-100.00	0.025	0.486	-94.77
TSGENCO/Tadicherla-I	0.16	0.162	-1.23	1.297	1.006	28.94
OCL/Ardhagram Coal Mine	0	0		0.000	0.104	-100.00
Ambuja Cement Ltd / GP IV/8	0	0.05	-100.00	0.169	0.287	-41.12
NTPC / Dulanga	0.392	0.144	172.22	1.493	0.627	138.05
WBDCL/Barjora North	0.034	0.037	-8.11	0.298	0.224	33.28
OCPL/Manoharpur	0.155	0.000		0.580	0.020	2798.50
NTPC/Talaipalli	0.089			0.372		
WBDCL/Pachwara North	0.539	0.102		2.300	0.102	
WBDCL/Gangaramchak-	0			0.000		
Talabira II & III	0.61			0.811		
Total Production by Others	6.44	6.03	6.75	38.89	39.15	-0.67

Table 1.1 (B): Details of Coal Despatch By "Others"*Figures in MT*

Name of Coal Block/Company	Production During Nov			Production Upto Nov		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
JKML	0.001	0.001	0.00	0.008	0.017	-52.94
IISCOCJ	0.003	0.026	-88.46	0.088	0.240	-63.37
IISCOR	0.004	0.012	-66.67	0.053	0.183	-70.94
JSMDCL	0.000	0.000		0.046	0.029	57.83
TATA	0.496	0.525	-5.52	3.912	4.094	-4.44
NTPC/Pakri Barwadih	0.350	0.847	-58.68	3.931	6.204	-36.64
CESC / Sarshatali	0.168	0.125	34.40	1.376	1.264	8.86
HIL-Gare Palma IV/5	0.001	0.011	-90.91	0.001	0.123	-99.19
BALCO / Chotia	0.000	0.074	-100.00	0.309	0.658	-53.02
HIL-Gare Palma IV/4	0.028	0.096	-70.83	0.170	0.390	-56.38
SIL / Belgaon	0.000	0.021	-100.00	0.036	0.144	-75.14
HIL/Kathautia	0.000	0.000		0.024	0.243	-90.06
SPL / Moher & Amlohori Extn.	1.720	1.668	3.12	12.238	12.163	0.62
RRVUNL / PEKB	1.266	1.586	-20.18	7.706	8.803	-12.46
JPVL / Amelia (North)	0.248	0.242	2.48	1.944	1.711	13.62
RCCPL/ Sial Ghogri	0.013	0.015	-13.33	0.111	0.115	-3.52
TUML / Marki Mangli - I	0.013	0.025	-48.00	0.078	0.230	-65.95
WBDCL/Barjora	0.000	0.080	-100.00	0.022	0.545	-95.87
TSGENCO/Tadicherla-I	0.164	0.155	5.81	1.291	0.998	29.36
OCL/Ardhagram Coal Mine	0.000	0.000		0.000	0.104	-100.00
Ambuja Cement Ltd / GP IV/8	0.000	0.036	-100.00	0.124	0.244	-49.10
NTPC / Dulanga	0.362	0.067	440.30	2.030	0.670	203.06
WBDCL/Barjora North	0.055	0.040	37.50	0.353	0.216	63.57
OCPL/Manoharpur	0.204			1.055		
NTPC/Talaipalli	0.095			0.517		
WBDCL/Pachwara North	0.593	0.089	566.29	2.453	0.089	2656.03
WBDCL/Gangaramchak-	0.170			0.782		
Talabira II & III	0.036			0.036		
Total Despatch by Others	5.99	5.74	4.34	40.70	39.48	3.09

Table 1.5 (A): Company-wise and State-wise Coal Production During Nov 20*Figures in MT*

Subs / Com	JH	OR	CG	MP	MH	UP	WB	TL	AS	JK	Total
ECL	1.93						2.41				4.34
BCCL	2.54										2.54
CCL	6.44										6.44
NCL				8.470		1.52					9.99
WCL				0.19	2.985						3.17
SECL			11.581	0.83							12.41
MCL		12.794									12.79
NEC											0.00
SCCL								4.913			4.91
Others	1.477	1.157	1.379	2.024	0.012		0.230	0.160		0.001	6.44
Total	12.39	13.95	12.96	11.51	3.00	1.52	2.64	5.07	0.00	0.00	63.046

Table 1.5 (B): Company-wise and State-wise Coal Production Upto Nov 20*Figures in MT*

Subs / Com	JH	OR	CG	MP	MH	UP	WB	TL	AS	JK	Total
ECL	10.757						15.048				25.81
BCCL	14.792										14.79
CCL	32.540										32.54
NCL				62.356		11.332					73.69
WCL				1.824	21.359						23.18
SECL			70.509	6.229							76.74
MCL		87.742									87.74
NEC									0.040		0.04
SCCL								26.938			26.94
Others	10.293	2.883	8.394	14.264	0.068		1.678	1.298		0.008	38.89
Total	68.38	90.62	78.90	84.67	21.43	11.33	16.73	28.24	0.04	0.01	400.35

Table 1.6 (A) : Sector-wise Despatch of Coal By CIL*Figures in MT*

Sectors	Coal Despatch During Nov			Coal Despatch Upto Nov		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Power	39.32	38.38	2.43	275.78	289.14	-4.62
CPP	3.69	4.36	-15.43	28.13	30.89	-8.93
Steel	0.14	0.18	-20.57	1.26	1.44	-12.50
Cement	0.39	0.41	-4.40	2.75	3.56	-22.75
Sponge Iron	0.64	0.75	-14.32	5.66	6.36	-11.01
Others	7.10	3.44	106.40	42.91	32.21	33.23
Total	51.27	47.51	7.91	356.49	363.60	-1.95

Table 1.6 (A): Sector-wise Despatch of Coal By SCCL*Figures in MT*

Sectors	Coal Despatch During Nov			Coal Despatch Upto Nov		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Power	3.9	4.622	-15.62	22.37	34.44	-35.05
CPP	0.270	0.253	6.72	1.470	2.000	-26.50
Steel	0.000	0.000	0.000	0.000	0.000	
Cement	0.19	0.147	29.25	0.978	1.490	-34.36
Sponge Iron	0.003	0.002	50.00	0.018	0.049	-63.27
Others	0.29	0.32	-11.42	1.68	2.79	-39.66
Total	4.65	5.35	-13.05	26.52	40.77	-34.95

Table 1.6 (A) : Sector-wise Coal Despatch by Others*Figures in MT*

Sectors	Coal Despatch During Nov			Coal Despatch Upto Nov		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Power	5.458	5.006	9.03	35.930	33.418	7.52
CPP	0.000	0.000	0.000	0.000	0.000	
Steel	0.515	0.683	-24.60	4.475	5.653	-20.84
Cement	0.013	0.051	-74.51	0.235	0.359	-34.54
Sponge Iron	0.000	0.000	0.000	0.000	0.000	
Others	0.001	0.001	0.00	0.054	0.046	17.39
Total	5.99	5.74	4.28	40.69	39.48	3.09

Analysis of Big Mines of CIL, SCCL & Others Captive Mines

Table 2.1: Summary of Production of Big Mines of CIL

Figures in MT

Subsidiary	Description	Production During Nov 2020			Production Upto Nov 2020		
		FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
ECL	Big Mines	2.44	2.43	0.49	13.81	15.11	-8.59
	Other Mines	0.42	0.53	-20.75	2.90	3.35	-13.39
	Big Plus Mines	2.86	2.96	-3.31	16.71	18.46	-9.46
	Rest of Mines	1.48	1.37	7.87	9.10	9.94	-8.49
	Total ECL	4.34	4.33	0.23	25.81	28.40	-9.12
BCCL	Big Mines	0.00	0.00		0.00	0.00	
	Other Mines	1.51	1.72	-12.59	9.15	10.55	-13.22
	Big Plus Mines	1.51	1.72	-12.59	9.15	10.55	-13.22
	Rest of Mines	1.03	0.74	40.22	5.64	5.38	4.73
	Total BCCL	2.54	2.46	3.25	14.79	15.93	-7.16
CCL	Big Mines	4.51	3.79	18.93	20.90	18.10	15.45
	Other Mines	0.76	0.86	-11.11	4.43	6.31	-29.74
	Big Plus Mines	5.27	4.65	13.40	25.33	24.41	3.76
	Rest of Mines	1.17	1.19	-1.93	7.21	8.40	-14.16
	Total CCL	6.44	5.84	10.27	32.54	32.81	-0.82
NCL	Big Mines	9.57	9.18	4.31	70.75	67.11	5.42
	Other Mines	0.42	0.42	-0.47	2.93	2.82	3.96
	Big Plus Mines	9.99	9.60	4.10	73.67	69.93	5.36
	Rest of Mines	0.00	0.00		0.00	0.00	
	Total NCL	9.99	9.60	4.06	73.69	69.93	5.38
WCL	Big Mines	0.32	0.69	-54.08	2.03	3.04	-33.26
	Other Mines	1.73	3.42	-49.50	11.32	13.66	-17.10
	Big Plus Mines	2.04	4.10	-50.27	13.36	16.70	-20.04
	Rest of Mines	1.13	1.34	-15.49	9.82	10.35	-5.05
	Total WCL	3.17	5.44	-41.73	23.18	27.05	-14.31
SECL	Big Mines	9.45	9.26	2.03	57.88	61.87	-6.44
	Other Mines	1.61	1.02	57.84	9.59	9.69	-0.97
	Big Plus Mines	11.06	10.28	7.57	67.47	71.55	-5.70
	Rest of Mines	1.35	1.36	-0.59	9.27	9.69	-4.33
	Total SECL	12.41	11.64	6.62	76.74	81.24	-5.54
MCL	Big Mines	12.55	10.50	19.47	87.20	73.17	19.17
	Other Mines	0.09	0.12	-24.37	0.33	1.14	-71.27
	Big Plus Mines	12.64	10.62	18.98	87.52	74.31	17.78
	Rest of Mines	0.15	0.07	123.53	0.22	0.55	-60.81
	Total MCL	12.79	10.69	19.64	87.74	74.86	17.21
CIL	Big Mines	38.83	35.85	8.33	252.56	238.41	5.94
	Other Mines	6.53	8.09	-19.23	40.66	47.51	-14.42
	Big Plus Mines	45.37	43.93	3.26	293.23	285.92	2.56
	Rest of Mines	6.33	6.10	3.82	41.30	44.48	-7.15
	Total CIL	51.69	50.03	3.33	334.53	330.40	1.25
SCCL	Big Mines	2.42	1.40	72.80	14.76	10.58	39.55
	Other Mines	1.05	1.72	-38.89	5.68	13.05	-56.49
	Big Plus Mines	3.48	3.12	11.31	20.44	23.62	-13.49
	Rest of Mines	1.44	2.32	-38.02	6.50	17.39	-62.62
	Total SCCL	4.91	5.44	-9.72	26.94	41.02	-34.32

Subsidiary	Description	Production During Nov 2020			Production Upto Nov 2020		
		FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Captive & Others	Big Mines	5.65	5.60	0.84	36.66	35.95	1.98
	Other Mines	0.79	0.43	85.01	2.23	3.20	-30.33
	Total Others	6.44	6.03	6.80	38.89	39.15	-0.66
All India	Big Mines	54.49	52.66	3.48	350.31	345.49	1.40
	Other Mines	8.56	8.84	-3.24	50.03	65.08	-23.12
	All Mines	63.05	61.50	2.51	400.35	410.56	-2.49

Details of Subsidiary/Company-wise Production Status is given in subsequent Tables

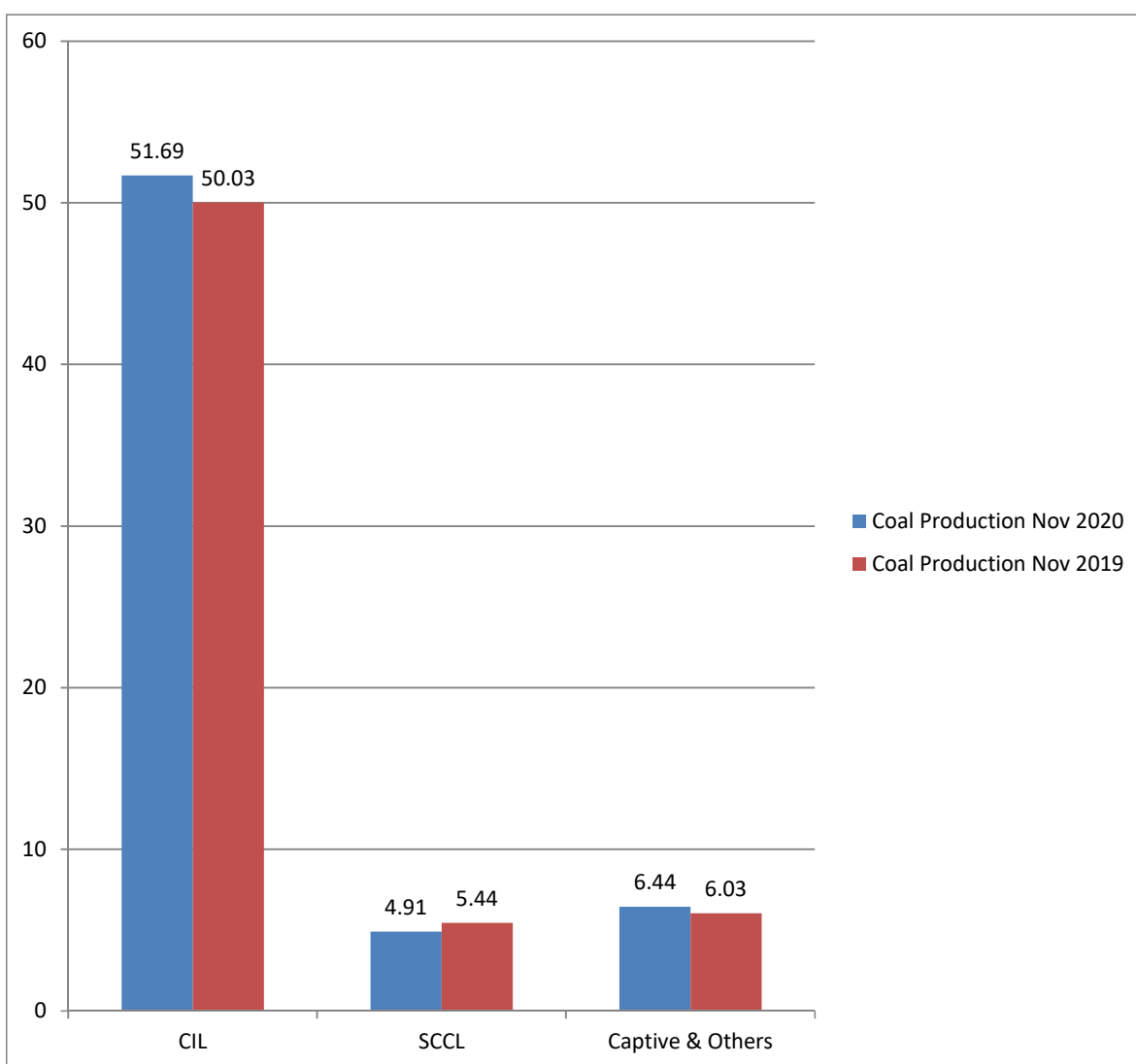


Table 2.1.1 (A) : Departmental Coal Production ECL*Figures in MT*

Mine	Production During Nov 2020			Production Upto Nov 2020		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Rajmahal (Big)	0.01	0		0.02	0.000	
Sonepur Bazari(Big)	0.27	0.257	5.06	1.51	1.919	-21.32
Jhajhra UG(Others)	0.34	0.341	-0.29	2.40	2.075	15.83
Chitra East(Others)	0.08	0.189	-57.67	0.50	1.275	-60.94
Total Big Mines	0.280	0.257	8.95	1.53	1.919	-20.41
Total Others	0.420	0.530	-20.75	2.901	3.350	-13.39
Total Big Plus Mines	0.700	0.787	-11.05	4.429	5.269	-15.95
Total Rest of Mines	0.810	0.753	7.57	5.751	6.041	-4.80
Total ECL	1.510	1.540	-1.95	10.180	11.310	-9.99

Table 2.1.1 (B): Contractual Coal Production ECL

Mine	Production During Nov 2020			Production Upto Nov 2020		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Rajmahal (Big)	1.61	1.476	9.08	8.75	9.157	-4.40
Sonepur Bazari(Big)	0.55	0.695	-20.86	3.53	4.035	-12.47
Jhajhra UG(Others)	0	0		0.00	0.000	
Chitra East(Others)	0	0		0.00	0.000	
Total Big Mines	2.160	2.171	-0.51	12.286	13.192	-6.87
Total Others	0.000	0.000		0.000	0.000	
Total Big Plus Mines	2.160	2.171	-0.51	12.286	13.192	-6.87
Total Rest of Mines	0.670	0.619	8.24	3.344	3.898	-14.21
Total ECL	2.830	2.790	1.43	15.630	17.090	-8.54

Table 2.1.1 (C) : Total Coal Production ECL

Mine	Production During Nov 2020			Production Upto Nov 2020		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Rajmahal (Big)	1.620	1.476	9.76	8.771	9.157	-4.21
Sonepur Bazari(Big)	0.820	0.952	-13.87	5.042	5.954	-15.32
Jhajhra UG(Others)	0.340	0.341	-0.29	2.403	2.075	15.83
Chitra East(Others)	0.080	0.189	-57.67	0.498	1.275	-60.94
Total Big Mines	2.440	2.428	0.49	13.813	15.111	-8.59
Total Others	0.420	0.530	-20.75	2.901	3.350	-13.39
Total Big Plus Mines	2.860	2.958	-3.31	16.715	18.461	-9.46
Total Rest of Mines	1.480	1.372	7.87	9.095	9.939	-8.49
Total ECL	4.340	4.330	0.23	25.810	28.400	-9.12

Table 2.1.2 (A): Departmental Coal Production BCCL

Figures in MT

Mine	Production During Nov 2020			Production Upto Nov 2020		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
NT ST Je (Others)	0.0521	0.032	62.81	0.162	0.249	-34.90
AKWMC (Others)	0.1215	0.078	55.77	0.624	0.547	13.99
Phularitand (Others)	0.0051	0.005	2.00	0.036	0.028	28.93
S Bansjora (Others)	0	0		0.000	0.000	
NGKAC (Others)	0	0		0.000	0.000	
ROCP (Others)	0	0		0.000	0.220	-100.00
KOCP (Others)	0.0753	0.042	79.29	0.449	0.103	336.21
ABOCP (Others)	0.239	0.147	62.59	0.971	0.971	0.00
B Dahibari (Others)	0.072	0.075	-4.00	0.402	0.512	-21.48
Total Big Mines	0.000	0.000		0.000	0.000	
Total Others	0.565	0.379	49.08	2.644	2.630	0.53
Total Big Plus Mines	0.565	0.379	49.08	2.644	2.630	0.53
Total Rest of Mines	0.365	0.291	25.43	1.886	2.400	-21.42
Total BCCL	0.930	0.670	38.81	4.530	5.030	-9.94

Table 2.1.2 (B) Contractual Coal Production BCCL

Mine	Production During Nov 2020			Production Upto Nov 2020		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
NT ST Je (Others)	0.2063	0.173	19.25	1.103	0.713	54.64
AKWMC (Others)	0.1605	0.306	-47.55	1.433	1.819	-21.21
Phularitand (Others)	0	0.42	-100.00	1.076	2.001	-46.25
S Bansjora (Others)	0.0695	0.108	-35.65	0.620	0.775	-19.95
NGKAC (Others)	0.032	0.06	-46.67	0.248	0.635	-60.88
ROCP (Others)	0.2361	0.184	28.32	0.819	1.127	-27.34
KOCP (Others)	0.1395	0.092	51.63	0.656	0.846	-22.43
ABOCP (Others)	0.0771	0		0.532	0.000	
B Dahibari (Others)	0.0192	0		0.023	0.003	673.33
Total Big Mines	0.000	0.000		0.000	0.000	
Total Others	0.940	1.343	-29.99	6.511	7.919	-17.79
Total Big Plus Mines	0.940	1.343	-29.99	6.511	7.919	-17.79
Total Rest of Mines	0.670	0.457	46.56	3.759	2.991	25.69
Total BCCL	1.610	1.800	-10.56	10.270	10.910	-5.87

Table 2.1.2 (C) Total Coal Production BCCL

Mine	Production During Nov 2020			Production Upto Nov 2020		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
NT ST Je (Others)	0.258	0.205	26.05	1.265	0.962	31.47
AKWMC (Others)	0.282	0.384	-26.56	2.057	2.366	-13.08
Phularitand (Others)	0.005	0.425	-98.80	1.112	2.029	-45.21
S Bansjora (Others)	0.070	0.108	-35.65	0.620	0.775	-19.95
NGKAC (Others)	0.032	0.060	-46.67	0.248	0.635	-60.88
ROCP (Others)	0.236	0.184	28.32	0.819	1.347	-39.21
KOCP (Others)	0.215	0.134	60.30	1.106	0.949	16.50
ABOCP (Others)	0.316	0.147	115.03	1.503	0.971	54.81
B Dahibari (Others)	0.091	0.075	21.60	0.425	0.515	-17.44
Total Big Mines	0.000	0.000		0.000	0.000	
Total Others	1.505	1.722	-12.59	9.155	10.549	-13.22
Total Big Plus Mines	1.505	1.722	-12.59	9.155	10.549	-13.22
Total Rest of Mines	1.035	0.738	40.22	5.635	5.381	4.73
Total BCCL	2.540	2.460	3.25	14.790	15.930	-7.16

Table 2.1.3 (A): Departmental Coal Production CCL

Figures in MT

Mine	Production During Nov 2020			Production Upto Nov 2020		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Ashoka (Big)	0.019	0.009		0.205	0.281	-27.05
Piparwar (Big)	0.000	0.09	-100.00	0.044	0.352	-87.50
Amarpali (Big)	0.000	0		0.000	0.000	
AKK (Big)	0.007	0.12	-94.17	0.036	0.804	-95.52
Govindpur Ph II (Others)	0.051	0.057	-10.53	0.234	0.521	-55.09
Rohini (Others)	0.068	0.011	518.18	0.162	0.096	68.75
Purnadih (Others)	0.140	0.067	108.96	0.569	0.458	24.24
Magadh (Big)	0.000	0		0.000	0.000	
Tapin North (Others)	0.027	0.032	-15.63	0.215	0.305	-29.51
Birsa Project (Others)	0.011	0.021	-47.62	0.040	0.157	-74.52
Karo (Big)	0.000	0		0.000	0.000	
Topa OC (Others)	0.087	0.092	-5.43	0.468	0.720	-35.00
Total Big Mines	0.026	0.219	-88.13	0.285	1.437	-80.17
Total Others	0.384	0.280	37.14	1.688	2.257	-25.21
Total Big Plus Mines	0.410	0.499	-17.84	1.973	3.694	-46.59
Total Rest of Mines	0.820	0.751	9.19	4.667	5.166	-9.66
Total CCL	1.230	1.250	-1.60	6.640	8.860	-25.06

Table 2.1.3 (B) Contractual Coal Production CCL

Mine	Production During Nov 2020			Production Upto Nov 2020		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Ashoka (Big)	1.345	0.741	81.51	7.002	5.470	28.01
Piparwar (Big)	0	0.118	-100.00	0.473	1.693	-72.06
Amarpali (Big)	1.95	1.38	41.30	6.952	3.728	86.48
AKK (Big)	0.133	0.274	-51.46	1.208	1.802	-32.96
Govindpur Ph II (Others)	0.091	0.06	51.67	0.765	0.477	60.38
Rohini (Others)	0.052	0.208	-75.00	0.714	1.435	-50.24
Purnadih (Others)	0	0.104	-100.00	0.000	0.555	-100.00
Magadh (Big)	1	0.86	16.28	4.077	2.476	64.66
Tapin North (Others)	0.043	0		0.047	0.000	
Birsa Project (Others)	0.19	0.203	-6.40	1.220	1.587	-23.13
Karo (Big)	0.057	0.201	-71.64	0.901	1.496	-39.77
Topa OC (Others)	0	0		0.000	0.000	
Total Big Mines	4.485	3.574	25.49	20.613	16.665	23.69
Total Others	0.376	0.575	-34.61	2.746	4.054	-32.26
Total Big Plus Mines	4.861	4.149	17.16	23.359	20.719	12.74
Total Rest of Mines	0.349	0.451	-22.62	2.541	3.231	-21.36
Total CCL	5.210	4.600	13.26	25.900	23.950	8.14

Table 2.1.3 (C) :Total Coal Production CCL

Mine	Production During Nov 2020			Production Upto Nov 2020		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Ashoka (Big)	1.364	0.750	81.87	7.207	5.751	25.32
Piparwar (Big)	0	0.208	-100.00	0.517	2.045	-74.72
Amarpali (Big)	1.95	1.380	41.30	6.952	3.728	86.48
AKK (Big)	0.14	0.394	-64.47	1.244	2.606	-52.26
Govindpur Ph II (Others)	0.142	0.117	21.37	0.999	0.998	0.10
Rohini (Others)	0.12	0.219	-45.21	0.876	1.531	-42.78
Purnadih (Others)	0.14	0.171	-18.13	0.569	1.013	-43.83
Magadh (Big)	1	0.860	16.28	4.077	2.476	64.66
Tapin North (Others)	0.07	0.032	118.75	0.262	0.305	-14.10
Birsa Project (Others)	0.201	0.224	-10.27	1.260	1.744	-27.75
Karo (Big)	0.057	0.201	-71.64	0.901	1.496	-39.77
Topa OC (Others)	0.087	0.092	-5.43	0.468	0.72	-35.00
Total Big Mines	4.511	3.793	18.93	20.898	18.102	15.45
Total Others	0.76	0.855	-11.11	4.434	6.311	-29.74
Total Big Plus Mines	5.271	4.648	13.40	25.332	24.413	3.76
Total Rest of Mines	1.169	1.192	-1.93	7.208	8.397	-14.16
Total CCL	6.440	5.840	10.27	32.540	32.810	-0.82

Table 2.1.4 (A): Departmental Coal Production NCL*Figures in MT*

Mine	Production During Nov 2020			Production Upto Nov 2020		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Nigahi (Big)	1.70	1.603	6.05	13.409	12.617	6.28
Jayant (Big)	1.72	1.6	7.50	13.679	12.726	7.49
Dudhichua (Big)	1.73	1.6	8.12	12.863	12.091	6.38
Amlohri (Big)	1.31	1.344	-2.53	7.870	7.664	2.69
Khadia (Big)	1.23	1.1	11.82	8.719	8.397	3.83
Bina (Big)	0.78	0.71	9.86	5.514	4.886	12.85
Krishnashila (Big)	0.61	0.68	-10.29	4.775	4.904	-2.63
Block B (Big)	0.49	0.538	-8.92	3.916	3.826	2.35
Jingurda (Others)	0.23	0.234	-1.71	1.542	1.722	-10.45
Kakari (Others)	0.18	0.188	-4.26	1.386	1.104	25.50
Total Big Mines	9.570	9.175	4.31	70.745	67.111	5.42
Total Others	0.420	0.422	-0.47	2.948	2.816	4.67
Total Big Plus Mines	9.99	9.60	4.10	73.69	69.93	5.39
Total Rest of Mines	0.00	0.00		0.00	0.00	
Total NCL	9.99	9.60	4.06	73.69	69.93	5.38

Table 2.1.4 (B): Total Coal Production NCL

Mine	Production During Nov 2020			Production Upto Nov 2020		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Nigahi (Big)	1.700	1.603	6.05	13.409	12.617	6.28
Jayant (Big)	1.720	1.600	7.50	13.679	12.726	7.49
Dudhichua (Big)	1.730	1.600	8.12	12.863	12.091	6.38
Amlohri (Big)	1.310	1.344	-2.53	7.870	7.664	2.69
Khadia (Big)	1.230	1.100	11.82	8.719	8.397	3.83
Bina (Big)	0.780	0.710	9.86	5.514	4.886	12.85
Krishnashila (Big)	0.610	0.680	-10.29	4.775	4.904	-2.63
Block B (Big)	0.490	0.538	-8.92	3.916	3.826	2.35
Jingurda (Others)	0.230	0.234	-1.71	1.542	1.722	-10.45
Kakari (Others)	0.180	0.188	-4.26	1.386	1.104	25.50
Total Big Mines	9.570	9.175	4.31	70.745	67.111	5.42
Total Others	0.420	0.422	-0.47	2.928	2.816	3.96
Total Big Plus Mines	9.99	9.60	4.10	73.67	69.93	5.36
Total Rest of Mines	0.00	0.00		0.00	0.00	
Total NCL	9.99	9.60	4.06	73.69	69.93	5.38

Table 2.1.5 (A): Departmental Coal Production WCL*Figures in MT*

Mine	Production During Nov 2020			Production Upto Nov 2020		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Durgapur -Sec.-V (Others)	0.133	0.157	-15.29	0.640	0.504	27.04
Sasti (Others)	0.143	0.162	-11.73	0.786	0.653	20.40
NM-Sector-I & II (A) (Others)	0.035	0.265	-86.79	0.291	0.923	-68.50
Niljai Deep (Others)	0.068	0.518	-86.87	1.029	1.516	-32.15
Mungoli (Others)	0.196	0.335	-41.49	1.531	1.400	9.37
Penganga (Big)	0.038	0.188	-79.79	0.404	0.520	-22.30
Ukni (Others)	0.125	0.085	47.06	0.462	0.633	-26.95
Gondegaon (Others)	0.270	0.265	1.89	1.317	1.204	9.40
Umrer (Others)	0.230	0.211	9.00	0.662	1.108	-40.21
Makardhokra-I (others)	0.000	0		0.000	0.000	
Gokul (Others)	0.000	0		0.000	0.000	
MKD-III (Others)	0.000	0		0.029	0.000	
Total Big Mines	0.038	0.188	-79.79	0.404	0.520	-22.30
Total Others	1.200	1.998	-39.94	6.748	7.941	-15.02
Total Big Plus Mines	1.238	2.186	-43.37	7.152	8.461	-15.47
Total Rest of Mines	0.602	1.054	-42.88	6.588	7.899	-16.60
Total WCL	1.840	3.240	-43.21	13.740	16.360	-16.01

Table 2.1.5 (B) Contractual Coal Production WCL

Mine	Production During Nov 2020			Production Upto Nov 2020		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Durgapur -Sec.-V (Others)	0	0		0.000	0.000	
Sasti (Others)	0	0		0.000	0.000	
NM-Sector-I & II (A) (Others)	0	0		0.000	0.000	
Niljai Deep (Others)	0	0		0.000	0.000	
Mungoli (Others)	0	0		0.000	0.000	
Penganga (Big)	0.277	0.498	-44.38	1.627	2.524	-35.52
Ukni (Others)	0	0		0.000	0.000	
Gondegaon (Others)	0.023	0.137	-83.21	0.777	0.762	1.96
Umrer (Others)	0.096	0.199	-51.76	0.806	1.167	-30.97
Makardhokra-I (others)	0.191	0.337	-43.32	1.102	0.988	11.52
Gokul (Others)	0	0.208	-100.00	0.855	1.292	-33.82
MKD-III (Others)	0.216	0.539	-59.93	1.037	1.510	-31.30
Total Big Mines	0.277	0.498	-44.38	1.627	2.524	-35.52
Total Others	0.526	1.420	-62.96	4.577	5.719	-19.97
Total Big Plus Mines	0.803	1.918	-58.13	6.204	8.243	-24.73
Total Rest of Mines	0.527	0.282	86.88	3.236	2.497	29.59
Total WCL	1.330	2.200	-39.55	9.440	10.740	-12.10

Table 2.1.5 (C) :Total Coal Production WCL

Mine	Production During Nov 2020			Production Upto Nov 2020		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Durgapur -Sec.-V (Others)	0.133	0.157	-15.29	0.64028	0.504	27.04
Sasti (Others)	0.143	0.162	-11.73	0.78618	0.653	20.40
NM-Sector-I & II (A) (Others)	0.035	0.265	-86.79	0.29076	0.923	-68.50
Niljai Deep (Others)	0.068	0.518	-86.87	1.02868	1.516	-32.15
Mungoli (Others)	0.196	0.335	-41.49	1.53114	1.4	9.37
Penganga (Big)	0.315	0.686	-54.08	2.03146	3.044	-33.26
Ukni (Others)	0.125	0.085	47.06	0.46238	0.633	-26.95
Gondegaon (Others)	0.293	0.402	-27.11	2.0941	1.966	6.52
Umrer (Others)	0.326	0.41	-20.49	1.46804	2.275	-35.47
Makardhokra-I (others)	0.191	0.337	-43.32	1.10186	0.988	11.52
Gokul (Others)	0	0.208	-100.00	0.855	1.292	-33.82
MKD-III (Others)	0.216	0.539	-59.93	1.06636	1.51	-29.38
Total Big Mines	0.315	0.686	-54.08	2.03146	3.044	-33.26
Total Others	1.726	3.418	-49.50	11.3248	13.66	-17.10
Total Big Plus Mines	2.041	4.104	-50.27	13.3562	16.704	-20.04
Total Rest of Mines	1.129	1.336	-15.49	9.824	10.346	-5.05
Total WCL	3.170	5.440	-41.73	23.180	27.050	-14.31

Table 2.1.6 (A): Departmental Coal Production SECL

Figures in MT

Mine	Production During Nov 2020			Production Upto Nov 2020		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Gevra (Big)	0.08	0.253	-68.38	1.645	2.470	-33.40
Dipka (Big)	0.43	0.209	105.74	1.368	0.699	95.71
Kushmunda(Big)	0.77	0.342	125.15	2.774	1.839	50.84
Chhal (Others)	0	0		0.000	0.000	
Manikpur (Big)	0.11	0.005	2100.00	0.567	0.073	676.71
Baroud (Others)	0	0		0.000	0.000	
GP IV/2-3 (Others)	0	0		0.000	0.000	
Jampali (Others)	0	0		0.000	0.000	
Dhanpuri (Others)	0.02	0.021	-4.76	0.068	0.068	0.00
Mahan II (Others)	0	0		0.000	0.000	
Amadand (Others)	0	0.036	-100.00	0.038	0.166	-77.11
Chirimiri (Others)	0.05	0.071	-29.58	0.400	0.600	-33.33
Churcha UG (Others)	0.14	0.135	3.70	1.048	1.018	2.95
GP IV/1 (Others)	0	0		0.000	0.000	
Total Big Mines	1.390	0.809	71.82	6.354	5.081	25.05
Total Others	0.210	0.263	-20.15	1.554	1.852	-16.09
Total Big Plus Mines	1.600	1.072	49.25	7.908	6.933	14.06
Total Rest of Mines	1.020	1.138	-10.37	8.082	8.987	-10.07
Total SECL	2.620	2.210	18.55	15.990	15.920	0.44

Table 2.1.6 (B): Contractual Coal Production SECL

Mine	Production During Nov 2020			Production Upto Nov 2020		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Gevra (Big)	3.07	3.198	-4.00	19.331	21.188	-8.76
Dipka (Big)	2.36	1.701	38.74	15.839	10.579	49.72
Kushmunda(Big)	2.21	3.05	-27.54	13.29	21.518	-38.24
Chhal (Others)	0.29	0		1.15	0.65	76.92
Manikpur (Big)	0.42	0.504	-16.67	3.065	3.499	-12.40
Baroud (Others)	0.27	0.05	440.00	1.52	0.721	110.82
GP IV/2-3 (Others)	0.33	0.231	42.86	1.811	1.669	8.51
Jampali (Others)	0.17	0.094	80.85	0.966	1.094	-11.70
Dhanpuri (Others)	0.01	0.037	-72.97	0.415	0.528	-21.40
Mahan II (Others)	0.17	0.21	-19.05	1.452	1.537	-5.53
Amadand (Others)	0.16	0.11	45.45	0.644	0.857	-24.85
Chirimiri (Others)	0	0.015	-100.00	0.08	0.016	400.00
Churcha UG (Others)	0	0		0	0	
GP IV/1 (Others)	0	0.01	-100.00	0	0.762	-100.00
Total Big Mines	8.060	8.453	-4.65	51.525	56.784	-9.26
Total Others	1.400	0.757	84.94	8.038	7.834	2.60
Total Big Plus Mines	9.460	9.210	2.71	59.563	64.618	-7.82
Total Rest of Mines	0.340	0.220	54.55	1.187	0.702	69.09
Total SECL	9.800	9.430	3.92	60.750	65.320	-7.00

Table 2.1.6 (C): Total Coal Production SECL

Mine	Production During Nov 2020			Production Upto Nov 2020		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Gevra (Big)	3.15	3.451	-8.72	20.976	23.658	-11.34
Dipka (Big)	2.79	1.91	46.07	17.207	11.278	52.57
Kushmunda(Big)	2.98	3.392	-12.15	16.064	23.357	-31.22
Chhal (Others)	0.29	0		1.15	0.65	76.92
Manikpur (Big)	0.53	0.509	4.13	3.632	3.572	1.68
Baroud (Others)	0.27	0.05	440.00	1.52	0.721	110.82
GP IV/2-3 (Others)	0.33	0.231	42.86	1.811	1.669	8.51
Jampali (Others)	0.17	0.094	80.85	0.966	1.094	-11.70
Dhanpuri (Others)	0.03	0.058	-48.28	0.483	0.596	-18.96
Mahan II (Others)	0.17	0.21	-19.05	1.452	1.537	-5.53
Amadand (Others)	0.16	0.146	9.59	0.682	1.023	-33.33
Chirimiri (Others)	0.05	0.086	-41.86	0.48	0.616	-22.08
Churcha UG (Others)	0.14	0.135	3.70	1.048	1.018	2.95
GP IV/1 (Others)	0	0.01	-100.00	0	0.762	-100.00
Total Big Mines	9.45	9.262	2.0298	57.879	61.865	-6.44306
Total Others	1.61	1.02	57.8431	9.592	9.686	-0.97047
Total Big Plus Mines	11.060	10.282	7.567	67.471	71.551	-5.702
Total Rest of Mines	1.350	1.358	-0.589	9.269	9.689	-4.335
Total SECL	12.410	11.640	6.62	76.740	81.240	-5.54

Table 2.1.7 (A): Departmental Coal Production MCL

Figures in MT

Mine	Production During Nov 2020			Production Upto Nov 2020		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Bhubaneswari (Big)	0.17	0		0.170	0.000	
Lakhanpur (Big)	0.3	0.008	3650.00	2.265	1.150	96.96
Bharatpur (Big)	0.02	0		0.039	0.000	
Lingaraj (Big)	0.47	0.604	-22.19	9.579	3.818	150.89
Samaleswari (Big)	0.24	0.134	79.10	1.175	2.433	-51.71
Kulda (Big)	0	0		0.638	0.000	
Kaniha (Big)	0	0		0.000	0.000	
Hingula (Big)	0.28	0.505	-44.55	2.434	1.710	42.34
Ananta (Big)	0.16	0.195	-17.95	0.389	1.780	-78.15
Jagannath (Big)	0	0		0.002	0.028	-92.86
Belpahar (Big)	0.02	0.034		0.345	0.138	150.00
Lajkura (Big)	0	0		0.000	0.000	
Balram (Big)	0.48	0.171	180.70	3.166	2.263	39.90
Basundhara (W) (Others)	0.09	0.119	-24.37	0.327	1.087	-69.92
Garjanbahal (Big)	0.81	0.388	108.76	5.350	2.804	90.80
Total Big Mines	2.830	2.039	38.79	25.552	16.124	58.47
Total Others	0.090	0.119	-24.37	0.327	1.087	-69.92
Total Big Plus Mines	2.920	2.158	35.31	25.879	17.211	50.36
Total Rest of Mines	0.000	0.072	-100.00	0.000	0.539	-100.00
Total MCL	2.920	2.230	30.94	25.879	17.750	45.80

Table 2.1.7 (B): Contractual Coal Production MCL

Mine	Production During Nov 2020			Production Upto Nov 2020		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Bhubaneswari (Big)	2.23	2.544	-12.34	18.825	16.058	17.23
Lakhanpur (Big)	1.62	1.525	6.23	12.834	10.005	28.28
Bharatpur (Big)	0.77	0.174	342.53	2.488	2.948	-15.61
Lingaraj (Big)	0.69	0.631	9.35	3.924	3.454	13.61
Samaleswari (Big)	0	0.05	-100.00	0.050	1.194	-95.81
Kulda (Big)	1.43	1.156	23.70	9.411	6.279	49.88
Kaniha (Big)	0.69	0.508	35.83	5.085	3.621	40.44
Hingula (Big)	0.13	0.15	-13.33	0.721	1.008	-28.49
Ananta (Big)	0.53	0.75	-29.33	3.812	4.713	-19.12
Jagannath (Big)	0.51	0.325	56.92	2.926	1.342	118.03
Belpahar (Big)	0.49	0.483	1.45	2.839	3.843	-26.13
Lajkura (Big)	0.31	0.168	84.52	2.196	2.477	-11.34
Balram (Big)	0	0		0.000	0.107	-100.00
Basundhara (W) (Others)	0	0		0.000	0.054	-100.00
Garjanbahal (Big)	0.32	0.000		1.734	0.000	
Total Big Mines	9.718	8.464	14.816	66.846	57.049	17.173
Total Others	0.000	0.000		0.000	0.051	-100.00
Total Big Plus Mines	9.718	8.464	14.816	66.846	57.100	17.068
Total Rest of Mines	0.152	0.006		0.154	0.000	
Total MCL	9.870	8.470	16.53	67.000	57.100	17.34

Table 2.1.7 (C): Total Coal Production MCL

Mine	Production During Nov 2020			Production Upto Nov 2020		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Bhubaneswari (Big)	2.400	2.544	-5.66	18.995	16.058	18.29
Lakhanpur (Big)	1.920	1.533	25.24	15.099	11.155	35.36
Bharatpur (Big)	0.790	0.174	354.02	2.527	2.948	-14.29
Lingaraj (Big)	1.160	1.235	-6.07	13.503	7.272	85.69
Samaleswari (Big)	0.240	0.184	30.43	1.225	3.627	-66.22
Kulda (Big)	1.430	1.156	23.70	10.049	6.279	60.04
Kaniha (Big)	0.690	0.508	35.83	5.085	3.621	40.44
Hingula (Big)	0.410	0.655	-37.40	3.155	2.718	16.07
Ananta (Big)	0.690	0.945	-26.98	4.201	6.493	-35.31
Jagannath (Big)	0.510	0.325	56.92	2.928	1.370	113.72
Belpahar (Big)	0.510	0.517	-1.35	3.184	3.981	-20.03
Lajkura (Big)	0.310	0.168	84.52	2.196	2.477	-11.34
Balram (Big)	0.480	0.171	180.70	3.166	2.370	33.59
Basundhara (W) (Others)	0.090	0.119	-24.37	0.327	1.141	-71.34
Garjanbahal (Big)	1.130	0.388	191.24	7.084	2.804	152.66
Total Big Mines	12.548	10.503	19.47	87.198	73.173	19.17
Total Others	0.090	0.119	-24.37	0.327	1.138	-71.27
Total Big Plus Mines	12.638	10.622	18.98	87.525	74.311	17.78
Total Rest of Mines	0.152	0.068	123.53	0.215	0.549	-60.81
Total MCL	12.790	10.690	19.64	87.740	74.860	17.21

Table 2.1.8: Coal Production SCCL

Figures in MT

Mine	Production During Nov 202			Production Upto Nov 2020		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
PKOC (Big)	0.74	0.00		4.92	0.00	
RG OC III Extn. (Big)	0.70	0.58	20.20	4.55	4.71	-3.47
JVR OCII (Big)	0.59	0.42	41.47	2.69	2.94	-8.52
Ramagundam OCI Exp. Ph II (Big)	0.39	0.40	-3.43	2.60	2.93	-11.13
Gouthamkhani OC (Others)	0.20	0.35	-42.65	1.38	2.80	-50.58
JVR OCI Exp. (Others)	0.00	0.39	-100.00	0.31	2.29	-86.43
Koyagudem OC II (Others)	0.28	0.32	-12.88	1.07	2.43	-56.09
Jawaharkhani 5 OC (Others)	0.25	0.25	0.57	1.30	2.05	-36.62
Srirampur OC II (Others)	0.23	0.22	7.20	1.12	2.00	-43.81
Khairagura OC (Others)	0.09	0.19	-53.38	0.49	1.48	-66.75
Total Big Mines	2.425	1.403	72.80	14.761	10.578	39.55
Total Other Mines	1.050	1.719	-38.89	5.676	13.046	-56.49
Total Big Plus Mines	3.475	3.122	11.31	20.437	23.624	-13.49
Rest of Mines	1.438	2.320	-38.02	6.501	17.392	-62.62
Total SCCL	4.913	5.442	-9.72	26.938	41.016	-34.32

Table 2.1.9: Coal Production Captive & Others

Figures in MT

Block	Production During Nov 2020			Production Upto Nov 2020		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Moher & Amlochori Extn. (Big)	1.764	1.803	-2.16	12.264	12.222	0.34
Parsa East & Kanta Basan (Big)	1.266	1.586	-20.18	7.706	8.803	-12.46
Pakri Barwadih (Big)	0.439	0.89	-50.67	3.955	6.090	-35.06
Jamadoba & WB (Big)	0.495	0.530	-6.60	3.873	4.098	-5.48
Amelia (North) (Big)	0.247	0.23	7.39	1.889	1.789	5.57
Sarshatali (Big)	0.193	0.156	23.72	1.302	1.191	9.32
Tadicherla-I (Big)	0.16	0.162	-1.23	1.297	1.006	28.94
Dulanga (Big)	0.392	0.144	172.22	1.493	0.627	138.05
Manoharpur (Big)	0.155	0.000		0.580	0.020	2798.50
Pachwara North (Big)	0.539	0.102	428.43	2.300	0.102	2155.34
Total Big Mines	5.650	5.603	0.84	36.659	35.948	1.98
Rest of Mines	0.790	0.427	85.01	2.231	3.202	-30.33
Overall Captive & Othres	6.44	6.03	6.80	38.89	39.15	-0.66

Table 2.2: Summary of OBR of Big Mines of CIL

Figures in MM3

Subsidiary	Description	OBR During Nov 2020			OBR Upto Nov 2020		
		FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
ECL	Big Mines	8.380	9.430	-11.13	58.222	54.430	6.97
	Other Mines	0.200	0.550	-63.64	1.824	4.010	-54.52
	Big Plus Mines	8.580	9.980	-14.03	60.045	58.440	2.75
	Rest of Mines	3.870	3.800	1.84	26.485	26.580	-0.36
	Total ECL	12.450	13.780	-9.65	86.530	85.020	1.78
BCCL	Big Mines	0.000	0.000		0.000	0.000	
	Other Mines	4.238	4.266	-0.66	32.398	34.151	-5.13
	Big Plus Mines	4.238	4.266	-0.66	32.398	34.151	-5.13
	Rest of Mines	5.362	2.744	95.41	34.392	16.069	114.03
	Total BCCL	9.600	7.010	36.95	66.790	50.220	32.99
CCL	Big Mines	5.571	5.014	11.11	33.745	29.819	13.17
	Other Mines	1.692	1.884	-10.19	12.730	13.986	-8.98
	Big Plus Mines	7.263	6.898	5.29	46.475	43.805	6.10
	Rest of Mines	2.027	3.192	-36.50	19.265	22.105	-12.85
	Total CCL	9.290	10.090	-7.93	65.740	65.910	-0.26
NCL	Big Mines	31.140	27.620	12.74	238.633	194.088	22.95
	Other Mines	0.910	1.090	-16.51	7.017	11.042	-36.45
	Big Plus Mines	32.050	28.710	11.63	245.650	205.130	19.75
	Rest of Mines	0.000	0.000		0.000	0.000	
	Total NCL	32.050	28.710	11.63	245.650	205.130	19.75
WCL	Big Mines	0.974	1.247	-21.89	7.224	7.667	-5.78
	Other Mines	13.465	13.709	-1.78	80.854	79.463	1.75
	Big Plus Mines	14.439	14.956	-3.46	88.078	87.130	1.09
	Rest of Mines	8.701	4.494	93.61	47.062	26.420	78.13
	Total WCL	23.140	19.450	18.97	135.140	113.550	19.01
SECL	Big Mines	12.050	11.150	8.07	82.981	73.780	12.47
	Other Mines	4.240	3.000	41.33	26.593	20.710	28.41
	Big Plus Mines	16.290	14.150	15.12	109.574	94.490	15.96
	Rest of Mines	2.140	1.130	89.38	14.506	7.530	92.64
	Total SECL	18.430	15.280	20.62	124.080	102.020	21.62
MCL	Big Mines	15.850	11.487	37.98	104.138	61.570	69.14
	Other Mines	0.040	0.023	73.91	0.220	0.230	-4.35
	Big Plus Mines	15.890	11.510	38.05	104.358	61.800	68.86
	Rest of Mines	0.020	0.000		0.782	0.000	
	Total MCL	15.910	11.510	38.23	105.140	61.800	70.13
CIL	Big Mines	73.965	65.948	12.16	524.943	421.354	24.58
	Other Mines	24.785	24.522	1.07	161.636	163.592	-1.20
	Big Plus Mines	98.750	90.470	9.15	686.578	584.946	17.37
	Rest of Mines	22.120	15.860	39.47	142.502	98.724	44.34
	Total CIL	120.870	106.330	13.67	829.080	683.670	21.27
SCCL	Big Mines	11.245	13.062	-13.91	65.782	90.063	-26.96
	Other Mines	7.818	9.182	-14.85	44.057	60.842	-27.59
	Big Plus Mines	19.064	22.244	-14.30	109.838	150.905	-27.21
	Rest of Mines	13.620	11.488	18.56	78.843	66.549	18.47
	Total SCCL	32.684	33.732	-3.11	188.681	217.454	-13.23
	Big Mines	85.210	79.010	7.85	590.724	511.417	15.51

Subsidiary	Description	OBR During Nov 2020			OBR Upto Nov 2020		
		FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
All India	Other Mines	32.603	33.704	-3.27	27.243	33.467	-18.60
	Big Plus Mines	117.814	112.714	4.52	617.967	544.884	13.41
	Rest of Mines	35.740	27.348	30.69	399.794	356.240	12.23
	Total OBR	153.55	140.06	9.63	1017.76	901.12	12.94

Details of Subsidiary-wise OBR Status is given in subsequent Tables

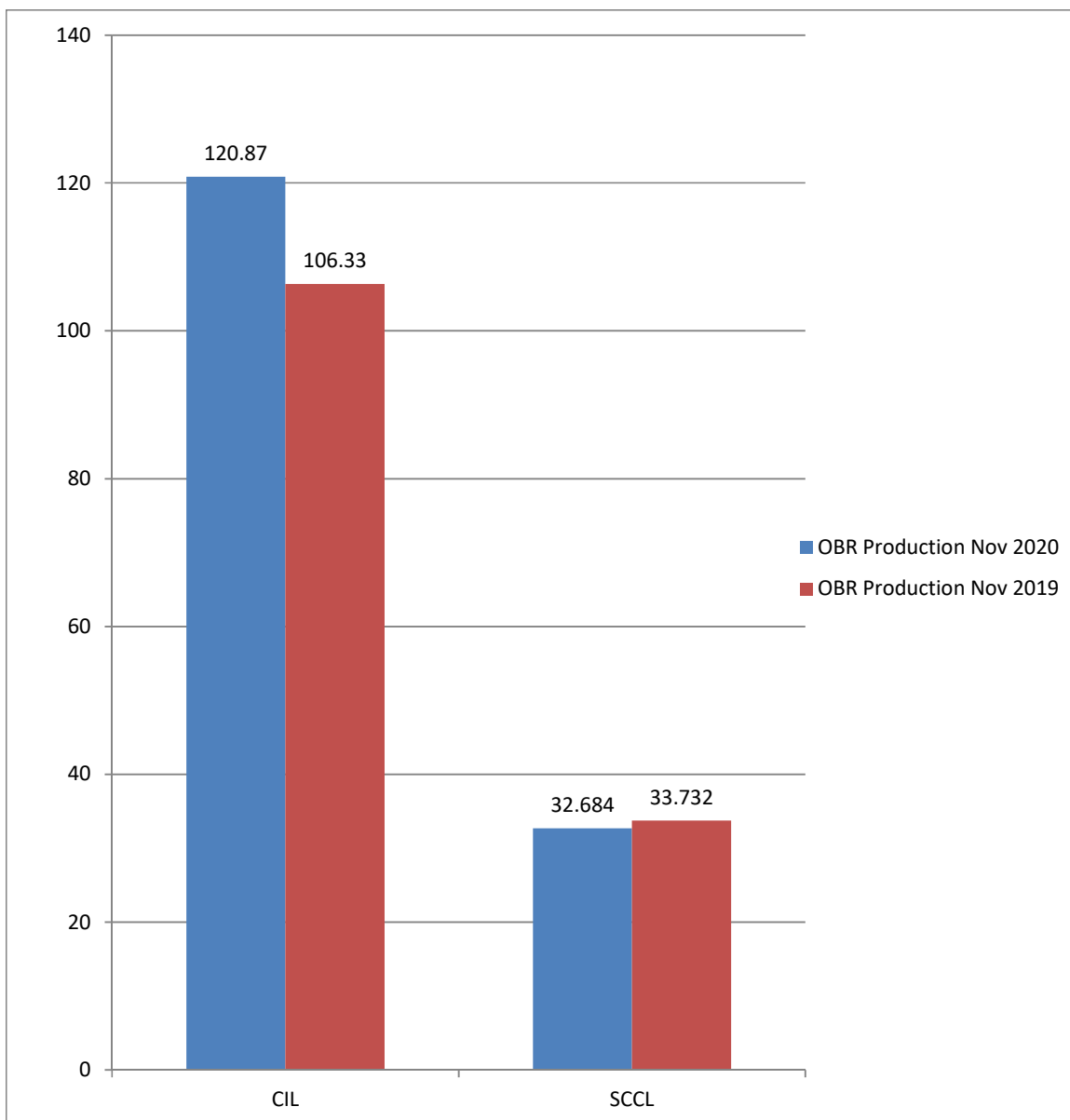


Table 2.2.1 (A) Departmental OBR ECL

Figures in MM3

Mine	OBR During Nov 2020			OBR Upto Nov 2020		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Rajmahal (Big)	0.46	0.45	2.22	2.42	1.700	42.51
Sonepur Bazari(Big)	0.88	1	-12.00	6.51	6.510	0.03
Chitra East(Others)	0.2	0.09	122.22	1.55	0.510	204.64
Big Mines	1.340	1.450	-7.59	8.935	8.210	8.83
Other Mines	0.200	0.090	122.22	1.554	0.510	204.64
Big Plus Mines	1.540	1.540	0.00	10.488	8.720	20.28
Rest of Mines	0.980	0.860	13.95	6.652	6.120	8.69
Total ECL	2.520	2.400	5.00	17.140	14.840	15.50

Table 2.2.1 (B) Contractual OBR ECL

Mine	OBR During Nov 2020			OBR Upto Nov 2020		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Rajmahal (Big)	1.48	2.47	-40.08	12.28	13.460	-8.80
Sonepur Bazari(Big)	5.56	5.51	0.91	37.01	32.760	12.98
Chitra East(Others)	0.00	0.46	-100.00	0.27	3.500	-92.29
Big Mines	7.040	7.980	-11.78	49.287	46.220	6.64
Other Mines	0.000	0.460	-100.00	0.270	3.500	-92.29
Big Plus Mines	7.040	8.440	-16.59	49.557	49.720	-0.33
Rest of Mines	2.890	2.950	-2.03	19.833	20.460	-3.06
Total ECL	9.930	11.390	-12.82	69.390	70.180	-1.13

Table 2.2.1 (C) Total OBR ECL

Mine	OBR During Nov 2020			OBR Upto Nov 2020		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Rajmahal (Big)	1.940	2.920	-33.56	14.699	15.160	-3.04
Sonepur Bazari(Big)	6.440	6.510	-1.08	43.523	39.270	10.83
Chitra East(Others)	0.200	0.550	-63.64	1.824	4.010	-54.52
Big Mines	8.380	9.430	-11.13	58.222	54.430	6.97
Other Mines	0.200	0.550	-63.64	1.824	4.010	-54.52
Big Plus Mines	8.580	9.980	-14.03	60.045	58.440	2.75
Rest of Mines	3.870	3.800	1.84	26.485	26.580	-0.36
Total ECL	12.45	13.780	-9.65	86.53	85.020	1.78

Table 2.2.2 (A) Departmental OBR BCCL

Figures in MM3

Mine	OBR During Nov 2020			OBR Upto Nov 2020		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
NT ST Je (Others)	0.14	0.094	48.94	0.920	0.650	41.54
AKWMC (Others)	0.251	0.200	25.50	2.140	1.740	22.99
Phularitand (Others)	0	0.000		0.000	0.000	
S Bansjora (Others)	0	0.000		0.000	0.000	
NGKAC (Others)	0	0.000		0.000	0.000	
ROCP (Others)	0	0.000		0.000	0.530	-100.00
KOCP (Others)	0.212	0.143	48.25	1.320	0.370	256.76
ABOCP (Others)	0.242	0.242	0.00	1.840	1.490	23.49
B Dahibari (Others)	0.145	0.144	0.69	0.970	0.940	3.19
Big Mines	0.000	0.000		0.000	0.000	
Other Mines	0.990	0.823	20.29	7.190	5.720	25.70
Big Plus Mines	0.990	0.823	20.29	7.190	5.720	25.70
Rest of Mines	0.520	0.817	-36.35	3.490	4.880	-28.48
Total BCCL	1.510	1.640	-7.93	10.680	10.600	0.75

Table 2.2.2 (B) Contractual OBR BCCL

Mine	OBR During Nov 2020			OBR Upto Nov 2020		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
NT ST Je (Others)	0.86	0.756	13.76	6.590	5.607	17.53
AKWMC (Others)	0.468	0.487	-3.90	2.668	2.968	-10.11
Phularitand (Others)	0	0.31	-100.00	1.273	3.708	-65.67
S Bansjora (Others)	0.18	0.241	-25.31	1.532	2.482	-38.28
NGKAC (Others)	0.37	0.233	58.80	1.171	0.884	32.47
ROCP (Others)	0.468	0.779	-39.92	4.147	7.351	-43.59
KOCP (Others)	0.344	0.637	-46.00	3.849	5.352	-28.08
ABOCP (Others)	0.446	0		3.756	0.000	
B Dahibari (Others)	0.112	0		0.222	0.079	181.01
Big Mines	0.000	0.000		0.000	0.000	
Other Mines	3.248	3.443	-5.664	25.208	28.431	-11.336
Big Plus Mines	3.248	3.443	-5.664	25.208	28.431	-11.336
Rest of Mines	4.842	1.937	149.974	30.902	11.189	176.182
Total BCCL	8.090	5.380	50.37	56.110	39.620	41.62

Table 2.2.2 (C) Total OBR BCCL

Mine	OBR During Nov 2020			OBR Upto Nov 2020		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
NT ST Je (Others)	1.000	0.850	17.65	7.510	6.257	20.03
AKWMC (Others)	0.719	0.687	4.66	4.808	4.708	2.12
Phularitand (Others)	0.000	0.310	-100.00	1.273	3.708	-65.67
S Bansjora (Others)	0.180	0.241	-25.31	1.532	2.482	-38.28
NGKAC (Others)	0.370	0.233	58.80	1.171	0.884	32.47
ROCP (Others)	0.468	0.779	-39.92	4.147	7.881	-47.38
KOCP (Others)	0.556	0.780	-28.72	5.169	5.722	-9.66
ABOCP (Others)	0.688	0.242	184.30	5.596	1.490	275.57
B Dahibari (Others)	0.257	0.144	78.47	1.192	1.019	16.98
Big Mines	0.000	0.000		0.000	0.000	
Other Mines	4.238	4.266	-0.66	32.398	34.151	-5.13
Big Plus Mines	4.238	4.266	-0.66	32.398	34.151	-5.13
Rest of Mines	5.362	2.744	95.408	34.392	16.069	114.027
Total BCCL	9.60	7.01	36.95	66.79	50.22	32.99

Table 2.2.3 (A) Departmental OBR CCL

Figures in MM3

Mine	OBR During Nov 2020			OBR Upto Nov 2020		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Ashoka (Big)	0.109	0.104	4.81	0.750	0.520	44.23
Piparwar (Big)	0	0.036	-100.00	0.460	0.560	-17.86
Amarpali (Big)	0	0		0.000	0.000	
AKK (Big)	0.231	0.13	77.69	1.790	1.200	49.17
Govindpur Ph II (Others)	0.092	0.147	-37.41	0.860	1.180	-27.12
Rohini (Others)	0.11	0.134	-17.91	1.060	1.010	4.95
Purnadih (Others)	0.122	0.221	-44.80	1.530	1.720	-11.05
Magadh (Big)	0	0		0.000	0.000	
Tapin North (Others)	0.099	0.183	-45.90	1.140	1.380	-17.39
Birsa Project (Others)	0.114	0.087	31.03	0.860	0.730	17.81
Karo (Big)	0	0		0.000	0.000	
Topa OC (Others)	0	0		0.000	0.000	
Big Mines	0.340	0.270	25.93	3.000	2.280	31.58
Other Mines	0.537	0.772	-30.44	5.450	6.020	-9.47
Big Plus Mines	0.877	1.042	-15.83	8.450	8.300	1.81
Rest of Mines	1.813	2.158	-15.99	16.280	15.750	3.37
Total CCL	2.690	3.200	-15.94	24.730	24.050	2.83

Table 2.2.3 (B) Contractual OBR CCL

Mine	OBR During Nov 2020			OBR Upto Nov 2020		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Ashoka (Big)	2.232	2.125	5.04	10.885	10.431	4.35
Piparwar (Big)	0	0.261	-100.00	0.891	1.604	-44.45
Amarpali (Big)	1.617	1.166	38.68	12.362	7.498	64.87
AKK (Big)	0.132	0.217	-39.17	0.483	2.577	-81.26
Govindpur Ph II (Others)	0.24	0.113	112.39	1.596	0.884	80.54
Rohini (Others)	0	0.396	-100.00	0.635	2.928	-78.31
Purnadih (Others)	0	0		0.000	0.000	
Magadh (Big)	1	0.929	7.64	4.991	4.818	3.59
Tapin North (Others)	0.319	0		0.504	0.000	
Birsa Project (Others)	0.39	0.393	-0.76	2.724	3.034	-10.22
Karo (Big)	0.25	0.046	443.48	1.133	0.611	85.43
Topa OC (Others)	0.206	0.21	-1.90	1.821	1.120	62.59
Big Mines	5.231	4.744	10.27	30.745	27.539	11.64
Other Mines	1.155	1.112	3.87	7.280	7.966	-8.61
Big Plus Mines	6.386	5.856	9.05	38.025	35.505	7.10
Rest of Mines	0.214	1.024	-79.10	2.985	6.365	-53.10
Total CCL	6.600	6.880	-4.07	41.010	41.870	-2.05

Table 2.2.3 (C) Total OBR CCL

Mine	OBR During Nov 2020			OBR Upto Nov 2020		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Ashoka (Big)	2.341	2.229	5.02	11.635	10.951	6.25
Piparwar (Big)	0.000	0.297	-100.00	1.351	2.164	-37.57
Amarpali (Big)	1.617	1.166	38.68	12.362	7.498	64.87
AKK (Big)	0.363	0.347	4.61	2.273	3.777	-39.82
Govindpur Ph II (Others)	0.332	0.260	27.69	2.456	2.064	18.99
Rohini (Others)	0.110	0.530	-79.25	1.695	3.938	-56.96
Purnadih (Others)	0.122	0.221	-44.80	1.530	1.720	-11.05
Magadh (Big)	1.000	0.929	7.64	4.991	4.818	3.59
Tapin North (Others)	0.418	0.183	128.42	1.644	1.380	19.13
Birsa Project (Others)	0.504	0.480	5.00	3.584	3.764	-4.78
Karo (Big)	0.250	0.046	443.48	1.133	0.611	85.43
Topa OC (Others)	0.206	0.210	-1.90	1.821	1.120	62.59
Big Mines	5.571	5.014	11.11	33.745	29.819	13.17
Other Mines	1.692	1.884	-10.19	12.730	13.986	-8.98
Big Plus Mines	7.263	6.898	5.29	46.475	43.805	6.10
Rest of Mines	2.027	3.192	-36.50	19.265	22.105	-12.85
Total CCL	9.290	10.090	-7.93	65.740	65.910	-0.26

Table 2.2. 4 (A) Departmental OBR NCL

Figures in MM3

Mine	OBR During Nov 2020			OBR Upto Nov 2020		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Nigahi (Big)	1.62	1.629	-0.55	12.560	11.960	5.02
Jayant (Big)	1.22	1.45	-15.86	9.920	10.220	-2.94
Dudhichua (Big)	1.39	1.36	2.21	8.800	9.480	-7.17
Amlohri (Big)	1.14	1.21	-5.79	10.050	8.660	16.05
Khadia (Big)	0.77	0.868	-11.29	5.760	5.970	-3.52
Bina (Big)	0.47	0.687	-31.59	4.370	5.280	-17.23
Krishnashila (Big)	0.02	0.034	-41.18	0.340	0.280	21.43
Block B (Big)	0	0		0.000	0.000	
Jingurda (Others)	0.1	0.13	-23.08	1.140	0.850	34.12
Kakari (Others)	0.4	0.309	29.45	2.350	2.210	6.33
Big Mines	6.630	7.238	-8.40	51.800	51.850	-0.10
Other Mines	0.500	0.442	13.12	3.490	3.050	14.43
Big Plus Mines	7.130	7.680	-7.16	55.290	54.900	0.71
Rest of Mines	0.000	0.000		0.000	0.000	
Total NCL	7.130	7.680	-7.16	55.290	54.900	0.71

Table 2.2.4 (B) Contractual OBR NCL

Mine	OBR During Nov 2020			OBR Upto Nov 2020		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Nigahi (Big)	4.58	3.2	43.13	34.614	29.696	16.56
Jayant (Big)	3.44	2.659	29.37	19.606	18.956	3.43
Dudhichua (Big)	4.09	4.438	-7.84	28.975	23.572	22.92
Amlohri (Big)	4.16	0.705	490.07	25.667	22.368	14.75
Khadia (Big)	3.67	3.725	-1.48	24.868	15.248	63.09
Bina (Big)	1.41	3.46	-59.25	17.319	17.741	-2.38
Krishnashila (Big)	1.69	1.949	-13.29	13.232	13.676	-3.25
Block B (Big)	1.47	0.246	497.56	7.166	0.981	630.48
Jingurda (Others)	0.41	0.197	108.12	3.461	4.447	-22.17
Kakari (Others)	0.00	0.446	-100.00	0.066	3.545	-98.14
Big Mines	24.510	20.382	20.25	186.833	142.238	31.35
Other Mines	0.410	0.648	-36.73	3.527	7.992	-55.87
Big Plus Mines	24.920	21.030	18.50	190.360	150.230	26.71
Rest of Mines	0.000	0.000		0.000	0.000	
Total NCL	24.920	21.030	18.50	190.360	150.230	26.71

Table 2.2.4 (C) Total OBR NCL

Mine	OBR During Nov 2020			OBR Upto Nov 2020		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Nigahi (Big)	6.200	4.829	28.39	47.174	41.656	13.25
Jayant (Big)	4.660	4.109	13.41	29.526	29.176	1.20
Dudhichua (Big)	5.480	5.798	-5.48	37.775	33.052	14.29
Amlohri (Big)	5.300	1.915	176.76	35.717	31.028	15.11
Khadia (Big)	4.440	4.593	-3.33	30.628	21.218	44.35
Bina (Big)	1.880	4.147	-54.67	21.689	23.021	-5.79
Krishnashila (Big)	1.710	1.983	-13.77	13.572	13.956	-2.75
Block B (Big)	1.470	0.246	497.56	7.166	0.981	630.48
Jingurda (Others)	0.510	0.327	55.96	4.601	5.297	-13.14
Kakari (Others)	0.400	0.755	-47.02	2.416	5.755	-58.02
Big Mines	31.140	27.620	12.74	238.633	194.088	22.95
Other Mines	0.910	1.090	-16.51	7.017	11.042	-36.45
Big Plus Mines	32.050	28.710	11.63	245.650	205.130	19.75
Rest of Mines	0.000	0.000		0.000	0.000	
Total NCL	32.050	28.710	11.63	245.650	205.130	19.75

Table 2.2.5 (A) Departmental OBR WCL

Figures in MM3

Mine	OBR During Nov 2020			OBR Upto Nov 2020		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Durgapur -Sec.-V (Others)	0.189	0.187	1.07	1.790	1.810	-1.10
Sasti (Others)	0.398	0.466	-14.59	2.770	2.790	-0.72
NM-Sector-I & II (A) (Others)	0.01	0.237	-95.78	0.600	1.480	-59.46
Niljai Deep (Others)	0.173	0.099	74.75	0.520	1.110	-53.15
Mungoli (Others)	0.437	0.583	-25.04	2.670	3.130	-14.70
Penganga (Big)	0.146	0.155	-5.81	1.400	1.110	26.13
Ukni (Others)	0.236	0.31	-23.87	2.590	1.640	57.93
Gondegaon (Others)	0.247	0.396	-37.63	2.540	2.800	-9.29
Umrer (Others)	0.375	0.395	-5.06	3.180	2.420	31.40
Makardhokra-I (others)	0	0		0.000	0.040	-100.00
Gokul (Others)	0	0		0.000	0.000	
MKD-III (Others)	0	0		0.000	0.000	
Big Mines	0.146	0.155	-5.81	1.400	1.110	26.13
Other Mines	2.065	2.673	-22.75	16.660	17.220	-3.25
Big Plus Mines	2.211	2.828	-21.82	18.060	18.330	-1.47
Rest of Mines	1.559	1.792	-13.00	10.900	9.890	10.21
Total WCL	3.770	4.620	-18.40	28.960	28.220	2.62

Table 2.2.5 (B) Contractual OBR WCL

Mine	OBR During Nov 2020			OBR Upto Nov 2020		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Durgapur -Sec.-V (Others)	0.565	0.962	-41.27	5.757	4.779	20.46
Sasti (Others)	0.535	0.906	-40.95	4.160	5.098	-18.40
NM-Sector-I & II (A) (Others)	1.791	0.943	89.93	2.989	5.379	-44.43
Niljai Deep (Others)	1.957	1.777	10.13	13.400	11.944	12.19
Mungoli (Others)	2.297	0		11.607	0.000	
Penganga (Big)	0.828	1.092	-24.18	5.824	6.557	-11.18
Ukni (Others)	0.736	0.855	-13.92	5.030	2.004	151.00
Gondegaon (Others)	0.442	0.955	-53.72	3.482	5.047	-31.01
Umrer (Others)	0	0.406	-100.00	0.000	3.085	-100.00
Makardhokra-I (others)	1.044	1.262	-17.27	6.077	7.060	-13.92
Gokul (Others)	0.806	1.312	-38.57	4.656	8.394	-44.53
MKD-III (Others)	1.227	1.658	-26.00	7.036	9.453	-25.57
Big Mines	0.828	1.092	-24.18	5.824	6.557	-11.18
Other Mines	11.400	11.036	3.30	64.194	62.243	3.13
Big Plus Mines	12.228	12.128	0.82	70.018	68.800	1.77
Rest of Mines	7.142	2.702	164.32	36.162	16.530	118.77
Total WCL	19.370	14.830	30.61	106.180	85.330	24.43

Table 2.2.5 (C) Total OBR WCL

Mine	OBR During Nov 2020			OBR Upto Nov 2020		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Durgapur -Sec.-V (Others)	0.754	1.149	-34.38	7.547	6.589	14.54
Sasti (Others)	0.933	1.372	-32.00	6.930	7.888	-12.15
NM-Sector-I & II (A) (Others)	1.801	1.180	52.63	3.589	6.859	-47.67
Niljai Deep (Others)	2.130	1.876	13.54	13.920	13.054	6.63
Mungoli (Others)	2.734	0.583	368.95	14.277	3.130	356.13
Penganga (Big)	0.974	1.247	-21.89	7.224	7.667	-5.78
Ukni (Others)	0.972	1.165	-16.57	7.620	3.644	109.11
Gondegaon (Others)	0.689	1.351	-49.00	6.022	7.847	-23.26
Umrer (Others)	0.375	0.801	-53.18	3.180	5.505	-42.23
Makardhokra-I (others)	1.044	1.262	-17.27	6.077	7.100	-14.41
Gokul (Others)	0.806	1.312	-38.57	4.656	8.394	-44.53
MKD-III (Others)	1.227	1.658	-26.00	7.036	9.453	-25.57
Big Mines	0.974	1.247	-21.89	7.224	7.667	-5.78
Other Mines	13.465	13.709	-1.78	80.854	79.463	1.75
Big Plus Mines	14.439	14.956	-3.46	88.078	87.130	1.09
Rest of Mines	8.701	4.494	93.61	47.062	26.420	78.13
Total WCL	23.14	19.45	18.97	135.14	113.55	19.01

Table 2.2.6 (A) Departmental OBR SECL

Figures in MM3

Mine	OBR During Nov 2020			OBR Upto Nov 2020		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Gevra (Big)	2.7	2.37	13.92	19.330	15.410	25.44
Dipka (Big)	1.05	0.44	138.64	8.180	8.090	1.11
Kushmunda(Big)	2.42	2.17	11.52	15.380	15.000	2.53
Chhal (Others)	0	0		0.000	0.000	
Manikpur (Big)	0	0		0.150	0.000	
Baroud (Others)	0	0.01	-100.00	0.000	0.120	-100.00
GP IV/2-3 (Others)	0	0.04	-100.00	0.000	0.170	-100.00
Jampali (Others)	0	0.03		0.000	0.030	
Dhanpuri (Others)	0.25	0.4	-37.50	2.780	2.610	6.51
Mahan II (Others)	0	0		0.000	0.000	
Amadand (Others)	0.12	0.12	0.00	1.110	0.910	21.98
Chirimiri (Others)	0.16	0.21	-23.81	1.400	1.680	-16.67
GP IV/1 (Others)	0	0		0.000	0.000	
Big Mines	6.170	4.980	23.90	43.040	38.500	11.79
Other Mines	0.530	0.810	-34.57	5.290	5.520	-4.17
Big Plus Mines	6.700	5.790	15.72	48.330	44.020	9.79
Rest of Mines	0.230	0.250	-8.00	1.500	2.230	-32.74
Total SECL	6.930	6.040	14.74	49.830	46.250	7.74

Table 2.2.6 (B) Contractual OBR SECL

Mine	OBR During Nov 2020			OBR Upto Nov 2020		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Gevra (Big)	2.27	2.42	-6.20	14.586	19.700	-25.96
Dipka (Big)	1.38	1.85	-25.41	9.242	4.440	108.15
Kushmunda(Big)	1.16	1.15	0.87	6.895	6.920	-0.36
Chhal (Others)	0.82	1.17	-29.91	4.928	5.260	-6.31
Manikpur (Big)	1.07	0.75	42.67	9.218	4.220	118.44
Baroud (Others)	0.84	0.08		6.021	0.540	1015.00
GP IV/2-3 (Others)	0.71	0.14	407.14	2.829	1.060	166.89
Jampali (Others)	0.62	0		2.428	1.400	73.43
Dhanpuri (Others)	0	0		0.000	0.470	-100.00
Mahan II (Others)	0.14	0.35	-60.00	2.106	3.490	-39.66
Amadand (Others)	0.39	0.38	2.63	1.994	2.450	-18.61
Chirimiri (Others)	0.19	0.07	171.43	0.997	0.160	
GP IV/1 (Others)	0	0		0.000	0.360	-100.00
Big Mines	5.880	6.170	-4.70	39.941	35.280	13.21
Other Mines	3.710	2.190	69.41	21.303	15.190	40.24
Big Plus Mines	9.590	8.360	14.71	61.244	50.470	21.35
Rest of Mines	1.910	0.880	117.05	13.006	5.300	145.40
Total SECL	11.500	9.240	24.46	74.250	55.770	33.14

Table 2.2.6 (C) Total OBR SECL

Mine	OBR During Nov 2020			OBR Upto Nov 2020		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Gevra (Big)	4.970	4.790	3.76	33.916	35.110	-3.40
Dipka (Big)	2.430	2.290	6.11	17.422	12.530	39.04
Kushmunda(Big)	3.580	3.320	7.83	22.275	21.920	1.62
Chhal (Others)	0.820	1.170	-29.91	4.928	5.260	-6.31
Manikpur (Big)	1.070	0.750	42.67	9.368	4.220	121.99
Baroud (Others)	0.840	0.090	833.33	6.021	0.660	812.27
GP IV/2-3 (Others)	0.710	0.180	294.44	2.829	1.230	130.00
Jampali (Others)	0.620	0.030		2.428	1.430	69.79
Dhanpuri (Others)	0.250	0.400	-37.50	2.780	3.080	-9.74
Mahan II (Others)	0.140	0.350	-60.00	2.106	3.490	-39.66
Amadand (Others)	0.510	0.500	2.00	3.104	3.360	-7.62
Chirimiri (Others)	0.350	0.280	25.00	2.397	1.840	30.27
GP IV/1 (Others)	0.000	0.000		0.000	0.360	-100.00
Big Mines	12.050	11.150	8.07	82.981	73.780	12.47
Other Mines	4.240	3.000	41.33	26.593	20.710	28.41
Big Plus Mines	16.290	14.150	15.12	109.574	94.490	15.96
Rest of Mines	2.140	1.130	89.38	14.506	7.530	92.64
Total SECL	18.43	15.28	20.62	124.08	102.02	21.62

Table 2.2.7 (A) Departmental OBR MCL

Figures in MM3

Mine	OBR During Nov 2020			OBR Upto Nov 2020		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Bhubaneswari (Big)	0	0		0.000	0.000	
Lakhanpur (Big)	0.33	0.28	17.86	1.500	1.820	-17.58
Bharatpur (Big)	0.35	0.281	24.56	2.200	1.180	86.44
Lingaraj (Big)	0.12	0.231	-48.05	1.110	1.410	-21.28
Samaleswari (Big)	0.03	0.12	-75.00	0.440	0.850	-48.24
Kulda (Big)	0	0		0.070	0.000	
Kaniha (Big)	0	0		0.000	0.000	
Hingula (Big)	0.04	0.136	-70.59	0.400	0.360	11.11
Ananta (Big)	0.15	0.118	27.12	0.910	0.720	26.39
Jagannath (Big)	0.27	0.191	41.36	1.330	0.980	35.71
Belpahar (Big)	0.1	0.077	29.87	0.470	0.510	-7.84
Lajkura (Big)	0.13	0.113	15.04	0.730	0.480	52.08
Balram (Big)	0.17	0.221	-23.08	1.090	1.250	-12.80
Basundhara (W) (Others)	0.06	0.024	150.00	0.220	0.250	-12.00
Garjanbahal (Big)	0.25	0.249	0.40	1.340	1.000	34.00
Big Mines	1.940	2.017	-3.82	11.590	10.560	9.75
Other Mines	0.040	0.023	73.91	0.220	0.230	-4.35
Big Plus Mines	1.980	2.040	-2.94	11.810	10.790	9.45
Rest of Mines	0.000	0.000		0.180	0.000	
Total MCL	1.980	2.040	-2.94	11.990	10.790	11.12

Table 2.2.7 (B) Contractual OBR MCL

Mine	OBR During Nov 2020			OBR Upto Nov 2020		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Bhubaneswari (Big)	1.73	2.024	-14.53	11.866	6.436	84.37
Lakhanpur (Big)	3.98	2.561	55.41	25.079	11.039	127.19
Bharatpur (Big)	0.57	0.319		2.352	3.161	-25.59
Lingaraj (Big)	0.97	0.803	20.80	6.871	5.451	26.05
Samaleswari (Big)	0	0.006	-100.00	3.970	0.970	309.28
Kulda (Big)	1.42	0.777	82.75	10.519	3.349	214.09
Kaniha (Big)	0.41	0.251	63.35	2.937	1.645	78.54
Hingula (Big)	0.91	0.474	91.98	3.938	1.640	140.12
Ananta (Big)	0.71	1.097	-35.28	5.445	7.140	-23.74
Jagannath (Big)	0.29	0		1.830	0.000	
Belpahar (Big)	0.2	0.663	-69.83	2.372	3.431	-30.87
Lajkura (Big)	0.71	0.184	285.87	3.954	3.143	25.80
Balram (Big)	1.59	0.315	404.76	8.430	3.607	133.71
Basundhara (W) (Others)	0	0		0.000	0.000	
Garjanbahal (Big)	0.42	0		2.985	0.000	
Big Mines	13.910	9.470	46.88	92.548	51.010	81.43
Other Mines	0.000	0.000		0.000	0.000	
Big Plus Mines	13.910	9.470	46.88	92.548	51.010	81.43
Rest of Mines	0.020	0.000		0.602	0.000	
Total MCL	13.930	9.470	47.10	93.150	51.010	82.61

Table 2.2.7 (C) Total OBR MCL

Mine	OBR During Nov 2020			OBR Upto Nov 2020		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Bhubaneswari (Big)	1.730	2.024	-14.53	11.866	6.436	84.37
Lakhanpur (Big)	4.310	2.841	51.71	26.579	12.859	106.70
Bharatpur (Big)	0.920	0.600	53.33	4.552	4.341	4.86
Lingaraj (Big)	1.090	1.034	5.42	7.981	6.861	16.32
Samaleswari (Big)	0.030	0.126	-76.19	4.410	1.820	142.31
Kulda (Big)	1.420	0.777	82.75	10.589	3.349	216.18
Kaniha (Big)	0.410	0.251	63.35	2.937	1.645	78.54
Hingula (Big)	0.950	0.610	55.74	4.338	2.000	116.90
Ananta (Big)	0.860	1.215	-29.22	6.355	7.860	-19.15
Jagannath (Big)	0.560	0.191	193.19	3.160	0.980	222.45
Belpahar (Big)	0.300	0.740	-59.46	2.842	3.941	-27.89
Lajkura (Big)	0.840	0.297	182.83	4.684	3.623	29.29
Balram (Big)	1.760	0.536	228.36	9.520	4.857	96.01
Basundhara (W) (Others)	0.060	0.024	150.00	0.220	0.250	-12.00
Garjanbahal (Big)	0.670	0.249	169.08	4.325	1.000	332.50
Big Mines	15.850	11.487	37.98	104.138	61.570	69.14
Other Mines	0.040	0.023	73.91	0.220	0.230	-4.35
Big Plus Mines	15.890	11.510	38.05	104.358	61.800	68.86
Rest of Mines	0.020	0.000		0.782	0.000	
Total MCL	15.910	11.510	38.23	105.140	61.800	70.13

Table 2.2.8: OBR SCCL

Figures in MM3

Mine	OBR During Nov 2020			OBR Upto Nov 2020		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
PKOC (Big)	3.90	5.14	-24.14	20.42	33.63	-39.29
RG OC III Extn. (Big)	3.79	4.51	-15.85	25.92	31.35	-17.32
JVR OCII (Big)	2.02	2.22	-8.98	10.10	16.33	-38.18
Ramagundam OCI Exp. Ph II (	1.53	1.20	28.22	9.35	8.75	6.81
Gouthamkhani OC (Others)	0.22	1.22	-82.26	2.47	9.29	-73.38
JVR OCI Exp. (Others)	0.00	0.65	-99.95	0.17	6.69	-97.44
Koyagudem OC II (Others)	1.47	0.53	176.47	9.40	7.03	33.66
Jawaharkhani 5 OC (Others)	0.93	1.13	-17.76	6.02	7.74	-22.22
Srirampur OC II (Others)	2.92	2.15	35.66	18.37	15.72	16.86
Khairagura OC (Others)	2.29	3.50	-34.74	7.62	14.37	-46.99
Total Big Mines	11.25	13.06	-13.91	65.78	90.06	-26.96
Total Other Mines	7.82	9.18	-14.85	44.06	60.84	-27.59
Total Big Plus Mines	19.06	22.24	-14.30	109.84	150.91	-27.21
Rest of Mines	13.62	11.49	18.56	78.84	66.55	18.47
Total SCCL	32.68	33.73	-3.11	188.68	217.45	-13.23

Exploration

Table - 1 : PERFORMANCE REPORT

Performance of CMPDI for the month of November, 2020 and progressive upto November, 2020 (2020-21)

(PROVISIONAL)

ITEM	MOU TARGET 2020-21 (Proposed)	Current Month November, 2020			Achievement in correspond. month of prev. year 2019-20	Growth over correspond. month of 2019-20		Cumulative Achievement upto November, 2020 (2020-21)			Cumulative Achiev. upto correspond. period of prev. year 2019-20	Growth over correspond. period of 2019-20	
		Target	Actual	%age ach.		Abs	%age	Target	Actual	%age ach.		Abs	%age
DRILLING													
1. DRILLING BY CMPDI (DEPARTMENTAL) (in metre)	488000	43870	40225	92%	43792	-3567	-8%	276710	234290	85%	270704	-36413	-13%
DRILLING THROUGH OTHER AGENCIES													
2. DRILLING BY STATE GOVT. (in metre)	4000	400	0	-	479	-479	-100%	2400	99	4%	1062	-963	-91%
3. OUTSOURCING THROUGH MOU (CIL/Non-CIL Blocks) (in metre)	377000	33990	42169	124%	40439	1731	4%	237570	290637	122%	270125	20513	8%
4. OUTSOURCING THROUGH TENDER (CIL Blocks) (in metre)	114000	12220	19617	161%	19421	196	1%	62340	91221	146%	118576	-27354	-23%
5. OUTSOURCING THROUGH TENDER (Non-CIL/Captive Blocks) (in metre)	117000	11930	6779	57%	5166	1613	31%	55326	54793	99%	97318	-42526	-44%
TOTAL OUTSOURCING (in metre)	612000	58540	68565	117%	65504	3061	5%	357636	436750	122%	487080	-50330	-10%
TOTAL DRILLING (in metre)	1100000	102410	108790	106%	109297	-506	0%	634346	671040	106%	757783	-86743	-11%

REPORT PREPARATION:

(Fig. in nos. Prov.)

	MOU TARGET 2020-21 (Provn.)	ACTUAL NOV.'2020	ACTUAL 2020-21 (till Nov.,20)	UNDER PREPARATION
1. GEOLOGICAL REPORTS	26	4	11	33
2. OTHER REPORTS (incl. PR, EMP, etc.)	-	11	108	129
Total	-	15	119	162

MANPOWER:

Manpower as on	01.04.2020	01.12.2020	01.11.2020	Reduction from 01.04.2020
	3156	3123	3121	33

Performance of Coal PSUs

Summary of Performance of Coal Companies

Month

Nov'2020

Table 4.1: Production Status

(i) Underground Production

figures in MT

Subs	Production During Nov 2020		Historical Production Status				Growth	
	Target	Actual	Achievement	Nov'2019	Upto Nov'2019	Upto Nov'2020	M-O-M	Y-O-Y
ECL	0.83	0.79	95.06	0.77	5.76	6.19	2.33	7.47
BCCL	0.10	0.08	77.32	0.09	0.68	0.36	-17.58	-47.06
CCL	0.08	0.02	22.50	0.08	0.43	0.34	-77.78	-20.93
NCL								
WCL	0.33	0.25	75.60	0.35	2.69	2.27	-27.67	-15.61
SECL	1.30	1.00	76.67	1.13	9.22	8.02	-11.83	-13.02
MCL	0.07	0.04	55.41	0.07	0.55	0.34	-38.81	-38.18
CIL	2.72	2.17	80.01	2.49	19.33	17.52	-12.73	-9.36
SCCL	0.942	0.399	42.35	0.745	5.718	2.686	-46.43	-53.03
Total	3.66	2.57	70.31	3.23	25.05	20.21	-20.49	-19.33

(ii) Open Cast Production- Departmental

figures in MT

Subs	Production During Nov 2020		Historical Production Status				Growth	
	Target	Actual	Achievement	Nov'2019	Upto Nov'2019	Upto Nov'2020	M-O-M	Y-O-Y
ECL	0.80	0.72	90.00	0.77	5.55	3.99	-6.49	-28.11
BCCL	0.84	0.86	102.38	0.58	4.36	4.16	48.28	-4.59
CCL	2.06	1.21	58.74	1.16	8.43	6.30	4.31	-25.27
NCL	9.75	9.99	102.46	9.60	69.93	73.68	4.06	5.36
WCL	3.09	1.59	51.46	2.89	13.66	11.47	-44.98	-16.03
SECL	0.00	1.62		1.07	6.70	7.97	51.40	18.96
MCL	3.66	2.88	78.69	2.16	17.21	20.40	33.33	18.54
CIL	20.20	18.87	93.42	18.23	125.84	127.97	3.51	1.69
SCCL	5.206	3.699	71.04	3.700	30.103	19.734	-0.05	-34.45
Total	25.41	22.57	88.83	21.93	155.94	147.70	2.91	-5.28

(iib) Open Cast Production - Contractual*figures in MT*

Subs	Production During Nov 2020		Historical Production Status				Growth	
	Target	Actual	Achievement	Nov'2019	Upto Nov'2019	Upto Nov'2020	M-O-M	Y-O-Y
ECL	3.17	2.83	89.27	2.79	17.09	15.63	1.43	-8.54
BCCL	2.21	1.61	72.85	1.80	10.91	10.27	-10.56	-5.87
CCL	4.91	5.21	106.11	4.60	23.95	25.90	13.26	8.14
NCL								
WCL	2.43	1.33	64.47	2.20	10.70	9.44	-39.55	-11.78
SECL	15.20	9.80	92.50	9.43	65.32	60.75	3.92	-7.00
MCL	10.67	9.87	92.50	8.47	57.10	67.00	16.53	17.34
CIL	38.59	30.65	79.42	29.29	185.06	188.99	4.64	2.12
SCCL	0.000	0.816		1.002	5.214	4.516	-18.63	-13.39
Total	38.59	31.47	81.54	30.29	190.27	193.51	3.87	1.70

(ii) Open Cast Production*figures in MT*

Subs	Production During Nov 2020		Historical Production Status				Growth	
	Target	Actual	Achievement	Nov'2019	Upto Nov'2019	Upto Nov'2020	M-O-M	Y-O-Y
ECL	3.97	3.55	89.42	3.56	22.64	19.62	-0.28	-13.34
BCCL	3.05	2.47	80.98	2.38	15.27	14.43	3.78	-5.50
CCL	6.97	6.42	92.11	5.76	32.38	32.20	11.46	-0.56
NCL	9.75	9.99	102.46	9.60	69.93	73.68	4.06	5.36
WCL	5.52	2.92	52.90	5.09	24.36	20.91	-42.63	-14.16
SECL	15.20	11.42	75.13	10.50	72.02	68.72	8.76	-4.58
MCL	14.33	12.75	88.97	10.63	74.31	87.40	19.94	17.62
CIL	58.78	49.52	84.25	47.54	310.91	316.96	4.16	1.95
SCCL	5.206	4.514	86.71	4.703	35.318	24.250	-4.01	-31.34
Total	63.99	54.03	84.45	52.24	346.23	341.21	3.43	-1.45

(iii) Total Coal Production*figures in MT*

Subs	Production During Nov 2020		Historical Production Status				Growth	
	Target	Actual	Achievement	Nov'2019	Upto Nov'2019	Upto Nov'2020	M-O-M	Y-O-Y
ECL	4.80	4.34	90.40	4.33	28.40	25.81	0.18	-9.12
BCCL	3.15	2.54	80.55	2.46	15.93	14.79	3.01	-7.16
CCL	7.05	6.44	91.32	5.84	32.81	32.54	10.22	-0.82
NCL	9.75	9.99	102.46	9.60	69.93	73.69	4.06	5.38
WCL	5.85	3.17	54.19	5.44	27.05	23.18	-41.68	-14.31
SECL	16.50	12.41	75.19	11.64	81.24	76.74	6.58	-5.54
MCL	14.40	12.79	88.80	10.69	74.86	87.74	19.69	17.21
CIL	61.50	51.69	84.06	50.00	330.23	334.49	3.39	1.29
SCCL	6.148	4.913	79.91	5.440	41.02	26.94	-9.68	-34.34
Total	67.64	56.61	83.68	55.44	371.25	361.43	2.10	-2.65

Table 4.1 (A): Coking Coal Production*In MT*

Subs	Production During Nov			Production Upto Nov		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
BCCL	2.446	2.329	5.02	14.187	14.787	-4.06
CCL	1.206	1.502	-19.71	7.912	10.954	-27.77
SECL	0.018	0.020	-10.00	0.129	0.158	-18.35
WCL	0.015	0.014	7.14	0.113	0.106	6.60
ECL	0.001	0.002	-50.00	0.010	0.018	-44.44
Coal India	3.686	3.867	-4.68	22.351	26.023	-14.11

Table 4.1 (BA) : Washed Coking Coal Production

Subs	Production During Nov			Production Upto Nov		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
BCCL	0.044	0.055	-20.00	0.233	0.457	-49.02
CCL	0.049	0.041	19.51	0.347	0.574	-39.55
Coal India	0.093	0.096	-3.13	0.580	1.031	-43.74

Table 4.1 (BB) : Washed Non-Coking Coal Production*In MT*

Subs	Production During Nov			Production Upto Nov		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
BCCL	0.136	0.053	156.60	0.777	0.558	39.25
CCL	0.574	0.360	59.44	3.595	3.864	-6.96
NCL	0.272	0.240	13.33	2.094	1.891	10.74
Coal India	0.982	0.653	50.38	6.466	6.313	2.42
Washed Coal	1.075	0.749	43.5246996	7.046	7.344	-4.057734205

Table 4.1 (BC) : Production of Middlings*In MT*

Subs	Production During Sept			Production Upto Nov		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
BCCL	0.136	0.053	156.60	0.777	0.559	39.00
CCL	0.080	0.073	9.59	0.585	0.808	-27.60
Coal India	0.216	0.126	71.43	1.362	1.367	-0.37

Table 4.2: Productivity(OMS) in Te
(i) Underground Mines

Subs	OMS During Nov 2020			Historical OMS Status			Growth	
	Target	Actual	Achievement	Nov'2019	Upto Nov'2019	Upto Nov'2020	M-O-M	Y-O-Y
ECL	0.93	0.94	100.86	0.85	0.77	8.38	11.12	986.90
BCCL	0.39	0.23	58.97	0.25	0.23	0.13	-8.00	-43.48
CCL	0.46	2.00	438.60	0.79	0.52	0.45	153.16	-13.46
WCL	0.94	0.87	92.55	1.00	0.94	0.91	-13.00	-3.19
SECL	1.93	1.54	79.79	1.60	1.62	1.53	-3.75	-5.56
MCL	0.99	0.61	61.62	0.85	0.85	0.58	-28.24	-31.52
SCCL	1.93	0.99	51.30	1.51	0.88	1.43	-34.44	62.50

(ii) Open Cast Mines

Subs	OMS During Nov 2020			Historical OMS Status			Growth	
	Target	Actual	Achievement	Nov'2019	Upto Nov'2019	Upto Nov'2020	M-O-M	Y-O-Y
ECL	21.32	19.09	89.55	18.93	14.20	12.59	0.83	-11.33
BCCL	8.57	8.63	100.70	8.21	6.20	7.14	5.12	15.16
CCL	12.86	10.99	85.46	10.51	8.68	8.48	4.57	-2.30
NCL	25.60	30.62	119.61	25.11	22.89	27.85	21.94	21.67
WCL	4.73	3.17	67.02	5.00	3.25	3.20	-36.60	-1.54
SECL	47.37	33.62	70.97	29.32	27.84	27.87	14.67	0.11
MCL	46.96	34.05	72.51	27.44	20.98	30.21	24.09	43.99
SCCL	20.02	17.16	85.71	16.13	15.48	11.36	6.39	-26.61

(iii) Overall OMS

Subs	OMS During Nov 2020			Historical OMS Status			Growth	
	Target	Actual	Achievement	Nov'2019	Upto Nov'2019	Upto Nov'2020	M-O-M	Y-O-Y
ECL	4.45	4.23	94.97	3.94	3.14	2.89	7.44	-7.97
BCCL	5.03	4.19	83.30	3.76	2.95	3.03	11.44	2.71
CCL	10.81	9.52	88.07	8.97	7.20	7.14	6.13	-0.83
NCL	25.60	30.62	119.61	25.11	22.89	27.85	21.94	21.67
WCL	3.85	2.63	68.31	3.98	2.61	2.56	-33.92	-1.92
SECL	15.88	12.50	78.72	10.77	9.78	9.90	16.06	1.23
MCL	37.61	28.94	76.95	22.97	17.86	25.22	25.99	41.21
SCCL	7.90	6.70	84.81	6.17	6.05	4.75	8.59	-21.49

Table 4.3: OBR

(i) Departmental OBR

figures in MM3

Subs	OBR During Nov 2020			Historical OBR Status			Growth
	Target	Actual	Achievement	Nov'2019	Upto Nov'2019	Upto Nov'2020	M-O-M
ECL	2.74	2.52	91.97	2.40	14.84	17.14	5.00
BCCL	2.05	1.51	73.66	1.64	10.60	10.68	-7.93
CCL	4.00	2.69	67.25	3.20	24.05	24.73	-15.94
NCL	6.97	7.13	102.30	7.68	54.90	55.29	-7.16
WCL	4.01	3.77	94.01	4.62	28.22	28.96	-18.40
SECL	9.37	6.93	73.96	6.04	46.25	49.83	14.74
MCL	4.13	1.98	47.94	2.04	10.79	11.99	-2.94
CIL	33.27	26.53	79.74	27.62	189.65	198.62	-3.95
SCCL	6.385	4.706	73.70	5.574	40.685	31.619	-15.57
Total	39.66	31.24	78.77	33.19	230.33	230.24	-5.90

(ii) Contractual OBR

figures in MM3

Subs	OBR During Nov 2020			Historical OBR Status			Growth
	Target	Actual	Achievement	Nov'2019	Upto Nov'2019	Upto Nov'2020	M-O-M
ECL	12.19	9.93	81.46	11.39	70.18	69.39	-12.82
BCCL	9.50	8.09	85.16	5.38	39.62	56.11	50.37
CCL	9.00	6.60	73.33	6.88	41.87	41.01	-4.07
NCL	23.19	24.92	107.46	21.03	150.23	190.36	18.50
WCL	19.95	19.37	97.09	14.83	85.33	106.18	30.61
SECL	17.65	11.50	65.16	9.24	55.77	74.25	24.46
MCL	14.95	13.93	93.18	9.47	51.01	93.15	47.10
CIL	106.43	94.34	88.64	78.22	494.01	630.45	20.61
SCCL	36.650	27.978	76.34	28.158	176.769	157.062	-0.64
Total	143.08	122.32	85.49	106.38	670.78	787.51	14.98

(iii) Total OBR*figures in MM3*

Subs	OBR During Nov 2020			Historical OBR Status			Growth
	Target	Actual	Achievement	Nov'2019	Upto Nov'2019	Upto Nov'2020	M-O-M
ECL	14.93	12.45	83.39	13.78	85.02	86.53	-9.65
BCCL	11.55	9.60	83.12	7.01	50.22	66.79	36.95
CCL	13.00	9.29	71.46	10.09	65.92	65.74	-7.93
NCL	30.16	32.05	106.27	28.71	205.13	245.65	11.63
WCL	23.96	23.14	96.58	19.45	113.55	135.14	18.97
SECL	27.02	18.43	68.21	15.28	102.02	124.08	20.62
MCL	19.08	15.91	83.39	11.51	61.80	105.14	38.23
CIL	139.70	120.87	86.52	106.33	683.67	829.08	13.67
SCCL	43.035	32.684	75.95	33.732	217.454	188.681	-3.11
Total	182.74	153.55	84.03	140.06	901.12	1017.76	9.63

Table 4.4 : Subsidiary-wise HEMM Utilisation

(i) Dragline

Subs	No of Units	Actual Status during Nov 2020 (in %)		Actual Status during Nov 2019 (in %)		Actual Status upto Nov 2019 (in %)		Actual Status upto Nov 2020 (in %)		Progressive Growth	
		Availability	Utilisation	Availability	Utilisation	Availability	Utilisation	Availability	Utilisation	Availability	Utilisation
ECL	1	85.75	76.08	90.05	85.89	80.43	74.79	87.62	79.52	7.19	4.73
BCCL	2	65.00	48.00	83.00	25.00	82.00	23.00	61.00	25.00	-21	2
CCL											
NCL	23	82.86	75.08	75.21	69.04	77.83	68.74	79.18	71.16	1.35	2.42
WCL	2	87.00	69.90	84.40	72.60	82.90	57.60	80.00	56.40	-2.9	-1.2
SECL	4	67.00	32.00	92.00	69.00	83.00	62.00	69.00	53.00	-14	-9
MCL	1	0.00	0.00	98.00	3.00	100.00	0.00	3.00	1.00	-97	1
SCCL	1	72.00	58.00	66.00	61.00	70.00	55.00	58.00	43.00	50	0

(ii) Shovel

Subs	No of Units	Actual Status during Nov 2020 (in %)		Actual Status during Nov 2019 (in %)		Actual Status upto Nov 2019 (in %)		Actual Status upto Nov 2020 (in %)		Progressive Growth	
		Availability	Utilisation	Availability	Utilisation	Availability	Utilisation	Availability	Utilisation	Availability	Utilisation
ECL	60.00	75.60	49.03	84.40	48.51	80.88	42.82	78.44	42.43	-2.44	-0.39
BCCL	105.00	74.00	43.00	72.00	41.00	72.00	38.00	74.00	42.00	2.00	4.00
CCL	95.00	84.00	46.00	76.00	44.00	77.00	42.00	79.00	45.00	2.00	3.00
NCL	116.00	72.86	44.31	75.28	45.16	74.84	40.72	73.61	41.67	-1.23	0.95
WCL	134.00	79.50	39.40	81.60	40.80	81.10	35.10	78.40	36.20	-2.70	1.10
SECL	87.00	76.00	45.00	70.00	39.00	72.00	36.00	73.00	41.00	1.00	5.00
MCL	55.00	81.00	38.00	70.00	32.00	69.00	24.00	78.00	32.00	9.00	8.00
SCCL	75.00	84.00	55.00	87.00	56.00	87.00	55.00	83.00	50.00	-4.00	-5.00

(iii) Surface Miner

Subs	No of Units	Actual Status during Nov 2020 (in %)		Actual Status during Nov 2019 (in %)		Actual Status upto Nov 2019 (in %)		Actual Status upto Nov 2020 (in %)		Progressive Growth	
		Availability	Utilisation	Availability	Utilisation	Availability	Utilisation	Availability	Utilisation	Availability	Utilisation
ECL											
BCCL											
CCL											
NCL	4	92.84	56.48	92.3	62.8	93.65	59.21	92.91	57.33	-0.74	-1.88
WCL											
SECL											
MCL	18	-	-	88	35	84	35	87	44	3	9
SCCL											

(iv) Dumper

Subs	No of Units	Actual Status during Nov 2020 (in %)		Actual Status during Nov 2019 (in %)		Actual Status upto Nov 2019 (in %)		Actual Status upto Nov 2020 (in %)		Progressive Growth	
		Availability	Utilisation	Availability	Utilisation	Availability	Utilisation	Availability	Utilisation	Availability	Utilisation
ECL	205	74.26	41.87	74.56	42.36	75.50	29.97	76.29	34.59	0.79	4.62
BCCL	441	73	31	71	29	70	26	69	26	-1	0
CCL	356	80	40	72	38	72	35	74	38	2	3
NCL	550	71.73	47.56	70.52	45.57	69.9	42.37	70.41	48.47	0.51	6.1
WCL	397	81	38	79.3	43	78.1	33.3	78.4	34.2	0.3	0.9
SECL	455	84	37	84	34	82	34	84	33	2	-1
MCL	245	78	28	80	23	77	18	80	23	3	5
SCCL	505	84	35	86	35	86	34	85	31	-1	-3

(v) Dozer

Subs	No of Units	Actual Status during Nov 2020 (in %)		Actual Status during Nov 2019 (in %)		Actual Status upto Nov 2019 (in %)		Actual Status upto Nov 2020 (in %)		Progressive Growth	
		Availability	Utilisation	Availability	Utilisation	Availability	Utilisation	Availability	Utilisation	Availability	Utilisation
ECL	80	74.84	21.83	75.01	24.19	76.53	19.92	74.42	22.23	-2.11	2.31
BCCL	103	61	14	54	18	58	16	65	14	7	-2
CCL	165	79	16	82	19	80	19	77	18	-3	-1
NCL	174	64.97	26.57	63.91	26.28	66.44	23.94	66.83	28.7	0.39	4.76
WCL	155	76.1	24.1	72.9	24	75.5	24.2	77.9	24.4	2.4	0.2
SECL	166	62	31	73	31	71	29	63	31	-8	2
MCL	128	78	22	74	26	70	24	75	22	5	-2
SCCL	112	78	25	77	25	78	25	77	25	-1	0

(vi) Drill

Subs	No of Units	Actual Status during Nov 2020 (in %)		Actual Status during Nov 2019 (in %)		Actual Status upto Nov 2019 (in %)		Actual Status upto Nov 2020 (in %)		Progressive Growth	
		Availability	Utilisation	Availability	Utilisation	Availability	Utilisation	Availability	Utilisation	Availability	Utilisation
ECL	50	84.51	23.55	84.74	19.77	85.01	17.26	84.48	18.95	-0.53	1.69
BCCL	82	76	23	65	25	65	18	66	22	1	4
CCL	118	89	21	86	22	87	19	87	20	0	1
NCL	137	85.68	18.43	85.82	19.25	84.53	17.52	84.9	18.14	0.37	0.62
WCL	78	88.2	14.5	87.2	20.7	90.1	15.2	88.5	15.4	-1.6	0.2
SECL	109	81	29	88	27	86	22	87	24	1	2
MCL	71	86	17	82	18	80	14	83	15	3	1
SCCL	64	83	23	84	24	82	25	81	22	-1	-3

Table 4.5: Mode-wise Despatch Status

(i) Rail

figures in MT

Subs	Nov'2020	Historical Despatch Status			Growth	
	Actual	Nov'2019	Upto Nov'2019	Upto Nov'2020	M-O-M	Y-O-Y
ECL	2.51	2.86	19.77	17.61	-12.32	-10.89
BCCL	1.596	1.835	13.609	11.013	-13.02	-19.08
CCL	5.48	3.95	26.93	32.83	38.84	21.89
NCL	3.37	3.13	23.45	25.05	7.77	6.85
WCL	3.18	2.87	19.29	20.08	10.74	4.10
SECL	5.74	4.02	30.45	40.57	42.86	33.24
MCL	8.18	5.67	48.15	60.07	44.39	24.76
NEC	0.00	0.03	0.23	0.07	-100.00	-67.98
CIL	30.05	24.35	181.86	207.30	23.41	13.98
SCCL	3.44	4.01	29.08	18.40	-14.13	-36.74
Total	33.49	28.35	210.94	225.69	18.10	6.99

(ii) Road

Subs	Nov'2020	Historical Despatch Status			Growth	
	Actual	Nov'2019	Upto Nov'2019	Upto Nov'2020	M-O-M	Y-O-Y
ECL	0.26	0.18	1.64	1.56	47.46	-4.82
BCCL	0.68	0.54	4.53	3.96	26.35	-12.46
CCL	0.82	2.07	17.00	6.32	-60.44	-62.81
NCL	1.39	1.63	11.84	8.55	-14.71	-27.76
WCL	1.29	1.28	11.10	6.72	0.31	-39.40
SECL	3.63	4.36	37.11	23.12	-16.70	-37.70
MCL	3.16	2.95	25.93	22.07	6.94	-14.88
NEC	0.00	0.00	0.03	0.02		-41.38
CIL	11.23	13.02	109.17	72.33	-13.72	-33.74
SCCL	0.54	0.58	6.13	3.78	-7.22	-38.36
Total	11.77	13.60	115.30	76.11	-13.44	-33.99

(iii) MGR

Subs	Nov'2020	Historical Despatch Status			Growth	
	Actual	Nov'2019	Upto Nov'2019	Upto Nov'2020	M-O-M	Y-O-Y
ECL	0.91	0.82	7.24	7.08	10.23	-2.13
BCCL						
CCL						
NCL	4.60	4.53	28.10	33.52	1.41	19.30
WCL	0.06	0.03	0.24	0.44	90.91	86.02
SECL	2.23	1.73	14.47	17.60	28.88	21.58
MCL	1.06	0.99	5.68	9.69	7.08	70.77
NEC	0.00	0.00	0.00	0.00		
CIL	8.85	8.10	55.72	68.33	9.22	22.63
SCCL	0.64	0.72	5.34	4.17	-10.74	-21.94
Total	9.49	8.82	61.06	72.50	7.60	18.73

(iv) Conveyor Belt

Subs	Nov'2020	Historical Despatch Status			Growth	
	Actual	Nov'2019	Upto Nov'2019	Upto Nov'2020	M-O-M	Y-O-Y
ECL						
BCCL						
CCL						
NCL	0.27	0.30	2.13	2.12	-9.70	-0.42
WCL	0.01	0.03	0.25	0.15	-53.33	-40.65
SECL	0.60	0.49	3.95	4.47	22	13
MCL	0.12	0.15	0.88	0.84	-20.00	-4.42
NEC	0.00	0.00	0.00	0.00		
CIL	1.00	0.97	7.21	7.58	3.51	5.18
SCCL	0.03	0.04	0.22	0.18	-30.23	-18.35
Total	1.03	1.01	7.42	7.76	2.07	4.49

(iv) Total Despatch- All Modes

Subs	Nov'2020	Historical Despatch Status			Growth	
	Actual	Nov'2019	Upto Nov'2019	Upto Nov'2020	M-O-M	Y-O-Y
ECL	3.67	4.22	29.83	26.26	-12.94	-11.97
BCCL	2.28	2.37	18.14	14.97	-4.09	-17.43
CCL	6.30	6.02	43.93	39.15	4.65	-10.88
NCL	9.63	9.48	69.93	69.25	1.61	-0.98
WCL	4.68	4.37	31.81	28.35	7.05	-10.86
SECL	12.20	11.02	88.12	85.75	10.67	-2.69
MCL	12.52	10.01	81.87	92.68	25.09	13.20
NEC	0.00	0.03	0.26	0.09	-100.00	-64.98
CIL	51.27	47.52	363.88	356.50	7.90	-2.03
SCCL	4.65	5.35	40.77	26.52	-13.05	-34.95
Total	55.92	52.86	404.65	383.02	5.78	-5.35

Table 4.6: Sector-wise Offtake

(i) Power Sector

Subs	Nov'2020	Historical Despatch Status			Growth	
	Actual	Nov'2019	Upto Nov'2019	Upto Nov'2020	M-O-M	Y-O-Y
ECL	3.21	3.89	27.55	23.43	-17.63	-14.95
BCCL	1.63	2.01	14.61	11.50	-19.02	-21.30
CCL	5.32	4.18	32.05	32.10	27.27	0.17
NCL	8.41	8.18	60.73	60.41	2.72	-0.52
WCL	3.73	3.51	23.57	22.73	6.30	-3.56
SECL	8.78	9.35	72.95	63.96	-6.15	-12.32
MCL	8.25	7.23	57.48	61.59	14.09	7.15
NEC	0.00	0.03	0.21	0.06	-100.00	-72.38
CIL	39.32	38.38	289.14	275.78	2.43	-4.62
SCCL	3.90	4.62	34.44	22.37	-15.62	-35.04
Total	43.22	43.00	323.57	298.15	0.49	-7.86

(ii) CPP

Subs	Nov'2020	Historical Despatch Status			Growth	
	Actual	Nov'2019	Upto Nov'2019	Upto Nov'2020	M-O-M	Y-O-Y
ECL	0.02	0.05	0.21	0.09	-62.75	-57.94
BCCL	0.00	0.00	0.01	0.00		-100.00
CCL	0.30	0.50	3.33	1.66	-39.60	-50.15
NCL	0.64	0.70	4.82	4.98	-8.53	3.28
WCL	0.08	0.13	1.14	0.52	-37.98	-54.63
SECL	1.01	0.63	7.05	7.68	59.31	8.89
MCL	1.64	2.35	14.31	13.20	-30.26	-7.76
NEC	0.00	0.00	0.01	0.00		-69.23
CIL	3.69	4.36	30.89	28.13	-15.43	-8.94
SCCL	0.27	0.25	2.00	1.47	6.72	-26.42
Total	3.96	4.62	32.89	29.60	-14.21	-10.00

(ii) Steel Sector

Subs	Nov'2020	Historical Despatch Status			Growth	
	Actual	Nov'2019	Upto Nov'2019	Upto Nov'2020	M-O-M	Y-O-Y
ECL	0.04	0.053	0.224	0.203	-28.30	-9.38
BCCL	0.09	0.04	0.38	0.71	112.20	88.83
CCL	0.01	0.04	0.72	0.32	-65.00	-55.88
NCL						
WCL						
SECL	0.00	0.04	0.11	0.02	-100.00	-79.46
MCL						
NEC						
CIL	0.14	0.18	1.44	1.26	-20.57	-12.54
SCCL						
Total	0.14	0.18	1.44	1.26	-20.57	-12.54

(iii) Cement Sector

Subs	Nov'2020	Historical Despatch Status			Growth	
	Actual	Nov'2019	Upto Nov'2019	Upto Nov'2020	M-O-M	Y-O-Y
ECL	0.01	0.00	0.05	0.05		-5.77
BCCL						
CCL	0.00	0	0.017	0.005		-70.59
NCL	0.02	0.04	0.27	0.20	-53.66	-25.37
WCL	0.22	0.13	1.22	1.14	68.99	-6.09
SECL	0.13	0.22	1.88	1.23	-41.20	-34.63
MCL	0.02	0.02	0.11	0.11	5.26	4.72
NEC	0.00	0.00	0.03	0.02	-100.00	-20.00
CIL	0.39	0.41	3.56	2.75	-4.40	-22.66
SCCL	0.19	0.15	1.49	0.97	29.25	-34.88
Total	0.58	0.56	5.05	3.73	4.50	-26.27

(iv) Sponge Iron Sector

Subs	Nov'2020	Historical Despatch Status			Growth	
	Actual	Nov'2019	Upto Nov'2019	Upto Nov'2020	M-O-M	Y-O-Y
ECL	0.03	0.05	0.17	0.16		-5.36
BCCL						
CCL	0.06	0.06	0.45	0.37	-1.67	-18.54
NCL	0.02	0.02	0.15	0.10	-20.00	-31.76
WCL	0.02	0.04	0.32	0.12	-61.36	-60.76
SECL	0.36	0.28	3.45	3.23	29.71	-6.37
MCL	0.16	0.30	1.82	1.68	-45.70	-7.92
NEC	0.00	0.00	0.00	0.00		
CIL	0.64	0.75	6.36	5.66	-14.32	-10.95
SCCL	0.00	0.002	0.049	0.018	50.00	-63.27
Total	0.64	0.75	6.41	5.68	-14.15	-11.35

(iv) Total Offtake-All Sectors

Subs	Nov'2020	Historical Despatch Status			Growth	
	Actual	Nov'2019	Upto Nov'2019	Upto Nov'2020	M-O-M	Y-O-Y
ECL	3.67	4.22	29.83	26.26	-12.94	-11.97
BCCL	2.28	2.37	17.85	14.98	-4.01	-16.12
CCL	6.30	6.02	43.93	39.15	4.65	-10.89
NCL	9.63	9.48	69.93	69.25	1.61	-0.98
WCL	4.68	4.37	31.81	28.35	7.05	-10.86
SECL	12.20	11.02	88.12	85.75	10.67	-2.69
MCL	12.52	10.01	81.87	92.68	25.09	13.20
NEC	0.00	0.03	0.26	0.09	-100.00	-64.98
CIL	51.27	47.51	363.60	356.49	7.91	-1.95
SCCL	4.65	5.35	40.77	26.52	-13.05	-34.95
Total	55.92	52.86	404.37	383.02	5.79	-5.28

Table 4.7: Vendible Coal Stock*All Figures in MT*

Subs	Vendible Coal Stock as on different dates		Production of Coal Upto		Coal Stock in % of Production	
	Dec'1 2020	Dec'1 2019	Nov' 2020	Nov'2019	Nov' 2020	Nov'2019
ECL	2.75	0.70	25.77	28.40	10.67	2.46
BCCL	2.16	1.12	14.79	15.94	14.60	7.03
CCL	6.58	3.10	32.55	32.82	20.22	9.45
NCL	8.06	3.13	73.69	69.93	10.94	4.48
WCL	9.13	4.48	23.19	27.05	39.37	16.56
SECL	8.85	2.38	76.74	81.24	11.53	2.93
MCL	15.99	6.01	87.74	74.86	18.22	8.03
CIL	53.52	20.92	334.47	330.24	16.00	6.33
SCCL	2.98	1.17	26.94	41.04	11.05	2.86
Total	56.50	22.09	361.41	371.28	15.63	5.95

Performance of NLCIL

Summary of Performance of NLCIL

Table 5.1: Lignite Production (in MT)

Mode of Production	Production During Nov 2020			Historical Production Status			Growth	
	Target	Actual	Achievement	Nov'2019	Upto Nov'2019	Upto Nov'2020	M-O-M	Y-O-Y
Departmental	1.60	1.21	75.44	1.85	13.92	10.36	-34.83	-25.60
Outsourced	0.13	0.08	63.85	0.10	0.81	0.79	-15.31	-2.10
Total	1.73	1.29	74.57	1.95	14.73	11.15	-33.85	-24.30

Table 5.2: Production of Power (MU)

Company	Production During Nov 2020			Historical Production Status			Growth	
	Target	Actual	Achievement	Nov'2019	Upto Nov'2019	Upto Nov'2020	M-O-M	Y-O-Y
NLCIL	1188.94	1016.28	85.48	1324.27	10758.95	8743.71	-23.26	-18.73
NTPL	667.00	475.71	71.32	392.03	2631.80	3600.70	21.35	36.82
Total	1855.94	1491.99	80.39	1716.30	13390.75	12344.41	-13.07	-7.81

Table 5.3: Power from Renewable Sources (MU)

Sources	Production During Nov 2020			Historical Production Status			Growth	
	Target	Actual	Achievement	Nov'2019	Upto Nov'2019	Upto Nov'2020	M-O-M	Y-O-Y
Wind Power	0.50	0.78	156.00	1.11	79.44	93.98	-29.73	18.30
Solar Power	111.44	144.35	129.53	101.33	797.15	1315.85	42.46	65.07
Total	111.94	145.13	129.65	102.44	876.59	1409.83	41.67	60.83

Table 5.4: Productivity

Mode of Production	Production During Nov 2020			Historical OMS Status			Growth	
	Target	Actual	Achievement	Nov'2019	Upto Nov'2019	Upto Nov'2020	M-O-M	Y-O-Y
Mines (in te)	12.8	11.95	93.36	15.22	13.89	12.07	-21.48	-13.10
TPP (Kwhr)	30343	27681	91.23	27877	27689	22545	-0.70	-18.58

Table 5.5: OBR (in MM3)

Mode	Production During Nov 2020			Historical OBR Status			Growth	
	Target	Actual	Achievement	Nov'2019	Upto Nov'2019	Upto Nov'2020	M-O-M	Y-O-Y
Departmental	9.21	10.89	118.31	10.84	103.49	89.64	0.47	-13.38
Outsourced	0.58	1.10	188.01	0.47	3.59	7.11	134.12	98.13
Total	9.79	11.99	122.47	11.31	107.08	96.75	6.01	-9.65

Table 5.6: Mine-wise HEMM Utilisation

Mine	Actual Status during Nov 2020 (in %)		Actual Status during Nov 2019 (in %)		Actual Status upto Nov 2019 (in %)		Actual Status upto Nov 2020 (in %)		Progressive Growth	
	Availability	Utilisation	Availability	Utilisation	Availability	Utilisation	Availability	Utilisation	Availability	Utilisation
Mine-1	56	96.35	43.11	94.43	50.5	92.26	59.13	94.97	8.63	2.71
Mine 1A	56.2	99.92	63.32	99.19	60.69	95.17	50.51	97.59	-10.18	2.42
Mine 2	54.31	90.21	45.76	99.21	53.04	99.22	46.57	97.06	-6.47	-2.16

Table 5.7: Sales**Power Exports**

Subs	Export During Nov 2020		Historical Despatch Status			Growth	
	Target	Actual	Nov'2019	Upto Nov'2019	Upto Nov'2020	M-O-M	Y-O-Y
NLCIL (MU)	1006.85	849.18	1107.32	9471.76	7317.36	-23.31	-22.75
NTPL (MU)	629	440.78	362.92	2430.7	3333.32	21.45	37.13
Total Exp (MU)	1635.85	1289.96	1470.24	11902.46	10650.68	-12.26	-10.52

Lignite Sales

M/s TAQA (LT)	0.75	0	1.54	9.38	5.03	-100.00	-46.38
Direct Sales (LT)	0.6	0.09	0.61	5.78	3.07	-85.25	-46.89
Total Sales (LT)	1.35	0.09	2.15	15.16	8.1	-95.81	-46.57

Financial Performance

Table 6.1: Captial Expenditure*Rs Cr*

Subs/Com	Budget Estimate	Actual Exp During Nov 2020			Actual Exp Upto Nov 2020		
		FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
ECL	1150	39.57	35.65	11.00	360.1	326.91	10.15
BCCL	650	22.18	36.45	-39.15	224.32	257.18	-12.78
CCL	900	7.26	17.43	-58.35	906.79	382.31	137.19
NCL	1250	106.49	19.39	449.20	883.03	227.08	288.86
WCL	650	29.1	64.93	-55.18	380.15	251.77	50.99
SECL	3200	321.26	108.23	196.83	1600.85	516.53	209.92
MCL	1750	65.12	69.61	-6.45	1400	441.77	216.91
CIL Stand Alone	450	205.98	3.91	5168.03	450.47	32.18	1299.84
CIL	10000	796.96	355.6	124.12	6205.71	2435.73	154.78
SCCL	2300	78.22	16.76	366.71	748.45	909.88	-17.74
NLCIL Stand Alone	4667	59.59	130.05	-54.18	338.52	2178.63	-84.46
NLCIL JVs	2000	179.55	229.43	-21.74	1313.35	2375.15	-44.70
NLCIL	6667	239.14	359.48	-33.48	1651.87	4553.78	-63.73
Total	18967	1114.32	731.84	52.26	8606.03	7899.39	8.95

Table 6.2: Head-wise Captital Expenditure*Rs Cr*

Head of Expenditure	Budget Estimate	Actual Exp		% Exp
		Nov'20	Upto Nov'20	
Plant & Machinery	5490.78	321.84	2978.63	54.25
Safety Plant & Machinery	226.59	0.11	0.81	0.36
Development	1063.04	72.47	641.05	60.30
Buidling (Factory)	283.72	0.66	2.53	0.89
Buidling (Others)	510.4	48	309.92	60.72
Furniture & Fixtures	3.21	0.03	0.33	10.28
Lands	2473.86	57.9	1567.47	63.36
Vehicles	16.46	0	3.36	20.41
Railway Sidings	2087.73	270.95	1624.26	77.80
Environemt	185.91	0	0.29	0.16
Solar Power	596.36	22.22	196.26	32.91
TPP	185.51	0	14.45	7.79
Others	5843.43	320.14	1266.67	21.68
Total	18967	1114.32	8606.03	45.37

Note: Compny-wise Details are given in Tables in Annex

s

Table 6.3: Total Manpower

Subsidiary/Company	Manpower As on the 1st Day of		
	1st April'20	1st Nov 20	Change
ECL	57153	55836	-1317
BCCL	43425	42219	-1206
CCL	38168	37340	-828
NCL	14382	13965	-417
WCL	40401	38648	-1753
SECL	51426	48981	-2445
MCL	21991	21745	-246
NEC	1213	1053	-160
CMPDI	3156	3121	-35
DCC	249	240	-9
CIL HQ	881	861	-20
Total CIL	272445	264009	-8436
SCCL	46021	45129	-892
NLCIL	12486	11764	-722
Total Manpower	330952	320902	-10050

CIL Subsidiaries- wise Manpower on 1st Nov 2020

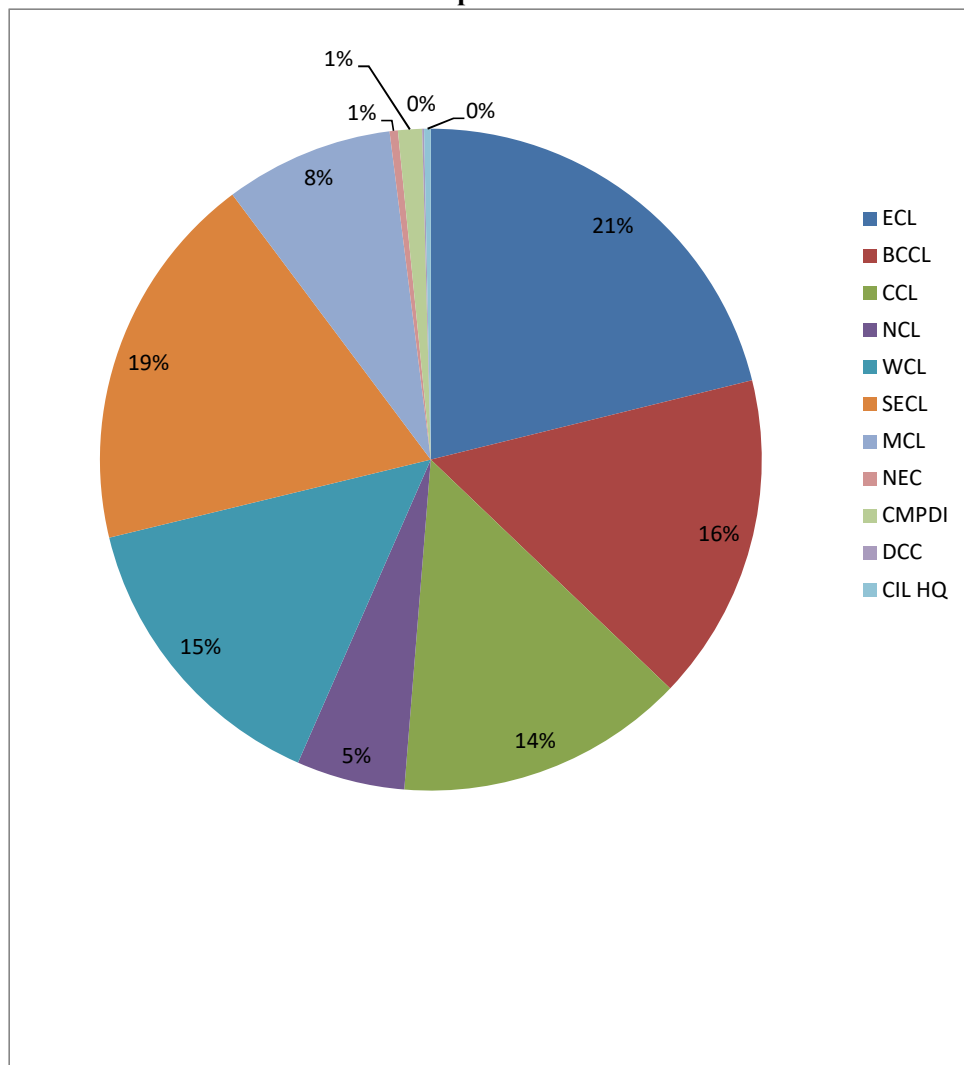


Table 6.4: Debtors Due as on 30th Nov'20

Rs Cr

Subsidiary/Company	Due As on the last Day of		
	Nov'20	1st April'20	Change
ECL	4944.87	3699.63	1245.24
BCCL	3782.93	3159.62	623.31
CCL	3841	3616.63	224.37
NCL	3985.5	2053.99	1931.51
WCL	3458.82	1672.22	1786.6
SECL	2725.29	2140.26	585.03
MCL	2742.93	1530.97	1211.96
Total CIL	25481.34	17873.32	7608.02
SCCL	3803.77	3686.28	117.49
NLCIL	9553.52	7178.12	2375.4
NTPL	2387.57	1827.728	559.842
Total NLCIL	11941.09	9005.848	2935.242
Total Debtors Due	41226.2	30565.448	10660.752

CIL Subsidiaries- wise Outstanding Due on 30th Nov 2020

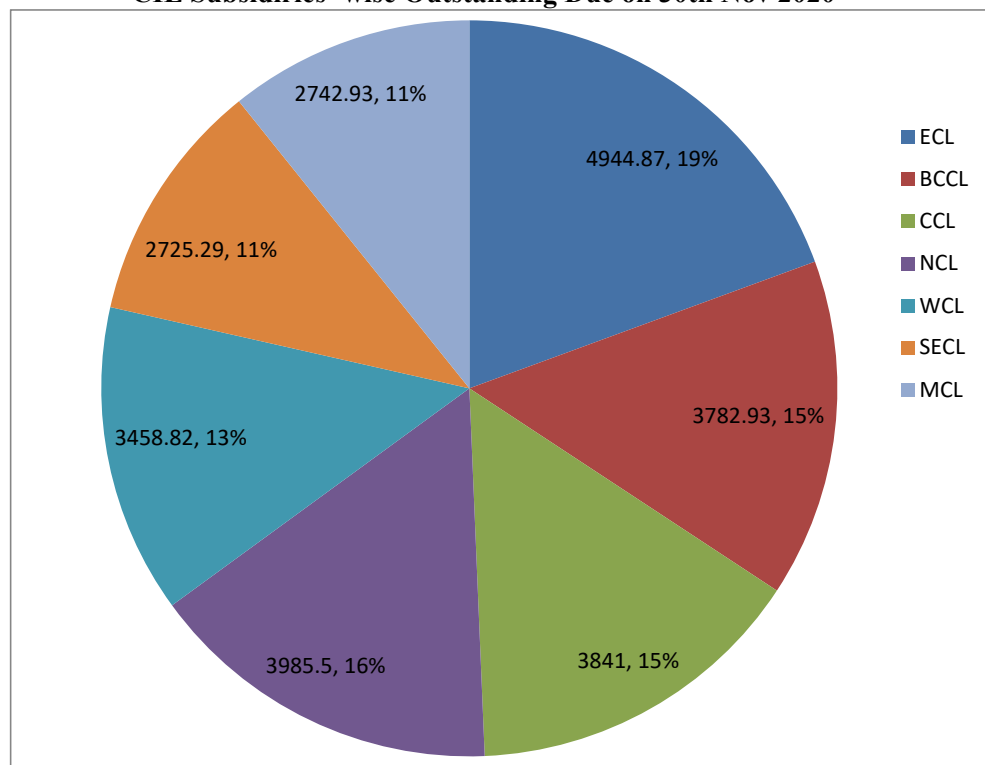


Table 6.5: Age-wise Debtors Dues as on Nov'20

Rs Cr

Subsidiary	Age-wise Debtors in Months					
	0-3	3-6	6-9	9-12	12+	Total
ECL	1326.92	868.51	1286.180	680.7	782.56	4944.87
BCCL	2070.47	703.84	804.52	4.26	199.84	3782.93
CCL	1432	723	327	307	1052	3841
NCL	3140.76		342.19		502.55	3985.5
WCL	2216.6	393.05	798	0	51.17	3458.82
SECL	374.35	464.97	291.95	397.12	1196.9	2725.29
MCL	1447.23	706.71	447.76	46.56	94.68	2742.93
Total CIL	12008.33	3860.08	4297.6	1435.64	3879.7	25481.35
Percentage Share	47.13	15.15	16.87	5.63	15.23	100.00

Table 6.2 A : Statement of Head-wise Capital Expenditure of CIL

Rs CR

Sl No	Head of Expenditure	Budget Estimate	Actual Exp		% Expenditure
			Nov'20	Upto Nov'20	
1	Plant & Machinery	3566.93	189.74	1914.28	53.67
2	Safety Plant & Machinery	206.51			0.00
3	Development	830.98	52.16	474.46	57.10
4	Buidling (Factory)	258.86			0.00
5	Buidling (Others)	218.72	13.66	130.09	59.48
6	Furniture & Fixtures				
7	Lands	1908.77	42.99	1446.58	75.79
8	Vehicles				
9	Transporation including Railway Sidings	1564.4	255.26	1502.04	96.01
10	Environemt	185.91			0.00
11	Solar Power	88.46	0	2.07	2.34
12	TPP	0			
13	Others	1170.46	243.15	736.19	62.90
Total		10000	796.96	6205.71	62.06

Table 6.2 B : Statement of Head-wise Capital Expenditure of SCCL

Rs CR

Sl No	Head of Expenditure	Budget Estimate	Actual Exp		% Expenditure
			Nov'20	Upto Nov'20	
1	Plant & Machinery	551.64	30.52	253.09	45.88
2	Safety Plant & Machinery	20.08	0.11	0.81	4.03
3	Development	200.06	19.02	148.63	74.29
4	Buidling (Factory)	24.86	0.66	2.53	10.18
5	Buidling (Others)	119.02	4.17	22.44	18.85
6	Furniture & Fixtures	2.71	0.03	0.28	10.33
7	Lands	325.19	6.87	64.96	19.98
8	Vehicles	16.23	0	3.36	20.70
9	Railway Sidings	338.8	0.45	51.83	15.30
10	Environemt	0	0	0	
11	Solar Power	460.9	16.39	186.07	40.37
12	TPP	185.51	0	14.45	7.79
13	Others	55	0	0	0.00
Total		2300	78.22	748.45	32.54

Table 6.2 C : Statement of Head-wise Capital Expenditure of NLCIL

Rs CR

Sl No	Head of Expenditure	Budget Estimate	Actual Exp		% Expenditure
			Nov'20	Upto Nov'20	
1	Plant & Machinery	1,372.21	101.58	811.26	59.12
2	Safety Plant & Machinery	-			
3	Development	32.00	1.29	17.96	56.13
4	Buidling (Factory)	-			
5	Buidling (Others)	172.66	30.17	157.39	91.16
6	Furniture & Fixtures	0.50		0.05	10.00
7	Lands	239.90	8.04	55.93	23.31
8	Vehicles	0.23			
9	Railway Sidings	184.53	15.24	70.39	38.15
10	Environemt			0.29	
11	Solar Power	47.00	5.83	8.12	17.28
12	TPP	-			
13	Others	4,617.97	76.99	530.48	11.49
Total		6667	239.14	1651.87	24.78

Table 6.6 A1: Coal Auction through Exclusive Scheme

During Nov'20

Subs	Rail Mode			Road Mode		
	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs/te)	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs/te)
ECL						
BCCL	0.320	1320.44	4126	0.905	3547.54	3922
CCL	0.584	2387.80	4088			
NCL						
WCL						
SECL				4.1685	8046.68	1930
MCL						
NEC						
Total	0.904	3708.24	4102	5.073	11594.22	2285

Table 6.6 A2: Coal Auction through Exclusive Scheme

Upto Nov'20

Subs	Rail Mode			Road Mode		
	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs)	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs)
ECL	4.478	15121.570	3377			
BCCL	0.320	1320.440	4126	3.954	16564.843	4189
CCL	2.720	4854.640	1785	17.357	45739.618	2635
NCL				18.702	35404.789	1893
WCL	0.600	1154.400	1924	0.742	1840.190	2480
SECL	10.553	12082.887	1145	9.171	17367.770	1894
MCL	64.2	62445.680	973	41.177	36369.646	883
NEC						
Total	82.871	96979.62	1170	91.102	153286.86	1683

Table 6.6 B1: Coal Auction through Special Forward Scheme

During Nov'20

Subs	Rail Mode			Road Mode		
	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs/te)	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs/te)
ECL						
BCCL						
CCL						
NCL						
WCL						
SECL				13.78	13792.31	1001
MCL						
NEC						
Total	0.000	0.00		13.78	13792.31	1001

Table 6.6 B2: Coal Auction through Special Forward Scheme

Upto Nov'20

Subs	Rail Mode			Road Mode		
	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs)	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs)
ECL						
BCCL						
CCL	1.200	2889.60	2408	0.880	883.84	1004
NCL	0.779	1070.85	1375	29.360	30849.71	1051
WCL	3.720	6242.16	1678	7.200	12517.12	1738
SECL	9.385	8962.24	955	13.780	13792.31	1001
MCL	55.080	43341.60	787	57.200	42440.40	742
NEC						
Total	70.163	62506.45	891	108.420	100483.38	927

Table 6.6 C1: Coal Auction through Special Spot Scheme

During Nov'20

Subs	Rail Mode			Road Mode		
	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs/te)	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs/te)
ECL						
BCCL						
CCL						
NCL						
WCL						
SECL						
MCL						
NEC						
Total	0.000	0.00		0	0.00	

Table 6.6 C2: Coal Auction through Special Spot Scheme

Upto Nov'20

Subs	Rail Mode			Road Mode		
	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs)	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs)
ECL						
BCCL						
CCL	3.320	5212.52	1570	15.286	29276.00	1915
NCL						
WCL				3.807	8420.76	2212
SECL						
MCL						
NEC						
Total	3.320	5212.52	1570	19.093	37696.76	1974

Table 6.6 D1: Coal Auction through Spot Scheme

During Nov'20

Subs	Rail Mode			Road Mode		
	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs/te)	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs/te)
ECL	1.12926	6071.61	5377	2.828	17513.75731	6193
BCCL				0.911	4287.97	4709
CCL	0.162	451.82	2789	4.330	11334.20	2618
NCL				1.283	2037.07	1588
WCL	0.160	338.72	2117	4.399	11871.12	2699
SECL				8.143	12006.04	1474
MCL	8.480	8751.20	1032	9.075	9174.93	1011
NEC						
Total	9.931	15613.34	1572	30.967	68225.10	2203

Table 6.5 D2: Coal Auction through Spot Scheme

Upto Nov'20

Subs	Rail Mode			Road Mode		
	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs)	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs)
ECL	9.03	37058.46	4102	13.901	70061.302	5040
BCCL	1.04	2465.36	2371	4.068	17830.224	4384
CCL	0.322	635.018	1972	30.133	66468.094	2206
NCL	2.41	3151.77	1305	14.301	24989.323	1747
WCL	1.24	2609.84	2105	24.631	60010.472	2436
SECL	3.78	3947.54	1045	73.212	99743.728	1362
MCL	32.6	32314.28	991	40.484	36450.263	900
NEC				0.059	385.586	6580
Total	50.428	82182.26	1630	200.788	375938.99	1872

Table 6.6 E1: Coal Auction through Special Spot for Coal Importers

During Nov'20

Subs	Rail Mode			Road Mode		
	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs/te)	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs/te)
ECL	9.1509	38228.96	4178			
BCCL				0.490	2158.94	4406
CCL						
NCL						
WCL						
SECL						
MCL	16.120	16664.40	1034	7.210	7048.42	978
NEC						
Total	25.271	54893.36	2172	7.700	9207.36	1196

Table 6.6 E2: Coal Auction through Special Spot for Coal Importers

Upto Nov'20

Subs	Rail Mode			Road Mode		
	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs)	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs)
ECL	9.1509	38228.95677	4178			
BCCL				0.490	2158.940	4406
CCL	0.240	669.36	2789	3.259	4498.22	1380
NCL				5.810	11817.77	2034
WCL						
SECL				6.110	16099.45	2635
MCL	16.12	16664.4	1034	7.210	7048.420	978
NEC						
Total	25.511	55562.72	2178	22.879	41622.80	1819

Table 6.6 F1: Summary of Auction During the Month of Nov'20 in Rail Mode

Subs	Exclusive Scheme			Special Forward Scheme			Special Spot Scheme			Spot Scheme			Special Spot for Coal Importers		
	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs/te)	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs/te)	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs/te)	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs/te)	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs/te)
ECL										1.129	6071.61	5377	9.1509	38228.96	4178
BCCL	0.320	1320.44	4126												
CCL	0.584	2387.80	4088							0.162	451.82	2789			
NCL															
WCL										0.160	338.72	2117			
SECL															
MCL										8.480	8751.20	1032	16.120	16664.40	1034
NEC															
Total	0.90	3708.24	4102	0.00	0.00		0	0.00		9.93	15613.34	1572	25.27	54893.36	2172

Table 6.6 F2: Summary of Auction During the Month of Nov'20 in Road Mode

Subs	Exclusive Scheme			Special Forward Scheme			Special Spot Scheme			Spot Scheme			Special Spot for Coal Importers		
	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs/te)	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs/te)	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs/te)	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs/te)	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs/te)
ECL										2.828	17513.76	6193			
BCCL	0.905	3547.54	3922							0.911	4287.97	4709	0.490	2158.94	4406
CCL										4.330	11334.20	2618			
NCL										1.283	2037.07	1588			
WCL										4.399	11871.12	2699			
SECL	4.1685	8046.68	1930	13.78	13792.31	1001				8.143	12006.04	1474			
MCL										9.075	9174.93	1011	7.210	7048.42	978
NEC															
Total	5.07	11594.22	2285	13.78	13792.31	1001	0	0.00		30.97	68225.10	2203	7.70	9207.36	1196

Table 6.6 G1: Summary of Auction Upto the Month of Nov'20 in Rail Mode

Subs	Exclusive Scheme			Special Forward Scheme			Special Spot Scheme			Spot Scheme			Special Spot for Coal Importers		
	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs/te)	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs/te)	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs/te)	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs/te)	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs/te)
ECL	4.478	15121.570	3377							9.034	37058.457	4102	9.1509	38228.96	4178
BCCL	0.320	1320.440	4126							1.04	2465.36	2371			
CCL	2.720	4854.640	1785	1.2	2889.60	2408	3.320	5212.52	1570	0.322	635.018	1972	0.240	669.36	2789
NCL				0.7788	1070.85	1375				2.414	3151.767	1305			
WCL	0.600	1154.400	1924	3.720	6242.16	1678				1.24	2609.84	2105			
SECL	10.553	12082.887	1145	9.385	8962.24	955				3.777	3947.5425	1045			
MCL	64.200	62445.680	973	55.080	43341.60	787				32.6	32314.28	991	16.120	16664.40	1034
NEC															
Total	82.87	96979.62	1170	70.16	62506.45	891	3.32	5212.52	1570	50.43	82182.26	1630	25.51	55562.72	2178

Table 6.5 G2: Summary of Auction Upto the Month of Nov'20 in Road Mode

Subs	Exclusive Scheme			Special Forward Scheme			Special Spot Scheme			Spot Scheme			Special Spot for Coal Importers		
	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs/te)	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs/te)	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs/te)	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs/te)	Qty Booked (L Te)	Bid Value (Rs Lakh)	Unit Value (Rs/te)
ECL										13.901	70061.302	5040			
BCCL	3.954	16564.843	4189							4.068	17830.224	4384	0.490	2158.94	4406
CCL	17.357	45739.618	2635	0.880	883.84	1004	15.286	29276.00	1915	30.133	66468.094	2206	3.259	4498.22	1380
NCL	18.702	35404.789	1893	29.360	30849.71	1051				14.301	24989.323	1747	5.810	11817.77	2034
WCL	0.742	1840.190	2480	7.200	12517.12	1738	3.807	8420.76	2212	24.631	60010.472	2436			
SECL	9.171	17367.770	1894	13.780	13792.31	1001				73.212	99743.728	1362	6.110	16099.45	2635
MCL	41.177	36369.646	883	57.200	42440.40	742				40.484	36450.263	900	7.210	7048.42	978
NEC										0.059	385.586	6580			
Total	91.10	153286.86	1683	108.42	100483.38	927	19.09	37696.76	1974	200.79	375938.99	1872	22.88	41622.80	1819

Status of Electricity Generation

Statement on the Status of Electricity Generation During Nov 2020

Table 7.1: Statement of Electricity Generation from different Sources

In MU

Source	Generation During Nov			Generation Upto Nov		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Thermal	82535.46	79533.01	3.78	645506.33	693502.71	-6.92
Nuclear	3830.99	3792.35	1.02	30053.69	32131.25	-6.47
Hydro	8416.67	10020.92	-16.01	118486	120651.43	-1.79
Bhutam Imp	413.1	319.6	29.26	8183.3	5349	52.99
Total Conventional	95196.22	93665.88	1.63	802229.32	851634.39	-5.80
Wind	3305.21	2723.82	21.34	46367.26	50453.2	-8.10
Solar	4592.34	3936.82	16.65	38598.24	30866.03	25.05
Biomass	303.51	207.66	46.16	2214	1834.75	20.67
Bagasse	1437.83	862.7	66.67	3973.42	3977.05	-0.09
Small Hydro	856.67	835.54	2.53	8070.27	6991.3	15.43
Others	161.7	27.57	486.51	954.2	246.69	286.80
Total Renewable	10657.26	8594.11	24.01	100177.39	94369.02	6.15
Total Generation	105853.48	102259.99	3.51	902406.71	946003.41	-4.61
% Share of RE	10.07	8.40	1.66	11.10	9.98	1.13

Table 7.1 A: Fuel-wise Electricity Generation in Thermal Sector

In MU

Fuel	Generation During Nov			Generation Upto Nov		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Coal	76275.22	73039.4	4.43024	588143.22	638820.94	-7.933
Lignite	2439.48	2679	-8.94065	19954.46	21080.26	-5.3405
Gas	3799.87	3807.33	-0.19594	37316.53	33529.22	11.2956
Diesel	20.89	7.28	186.951	92.12	72.29	27.4312
Total Thermal	82535.46	79533.01	3.7751	645506.33	693502.71	-6.9209

Table 7.2: Coal Consumption and Electricity Generation

In MU

Items of Information	During Nov			Upto Nov		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Coal Consumption (MT)	49.46	46.97	5.30	381.97	414.2	-7.78
Electricity From Coal (MU)	76275.22	73039.4	4.43	588143.22	638820.94	-7.93
Average PLF	52.97	51.46	2.93	50.77	55.97	-9.29
Specific Coal Consumption*	0.648	0.643	0.83	0.649	0.648	0.16

* Kg of Coal required to produce 1 Unit of Electricity

Table 7.3 Coal Imports (Provisional)

In MT

Type of Coal	During Nov			Upto Nov		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Non Coking *	12.15	15.32	-20.74	88.07	113.52	-22.42
Coking	4.01	4.09	-2.07	27.85	32.72	-14.90
Anthracite	0.23	0.06	264.62	1.44	1.28	12.42
Total	16.38	19.48	-15.89	117.36	147.53	-20.45

* Non-Coking Coal means Bituminous and Steam Coal

Note: Detailed Analysis of Imports of July'20 is given in Tables in Annex

Table 7.4: Non-Coking Coal Consumption by Cement and DRI Sectors**(i) Cement Sector***In MT*

Items	During Nov			Upto Nov		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Cement Production	25.288	27.232	-7.14	174.771	216.974	-19.45
Coal Consumption	4.299	4.629	-7.14	29.711	36.886	-19.45
Domestic Coal Supply	0.594	0.607	-2.14	3.963	5.409	-26.73
Coal Import	1.320			5.357		
Balance of Coal	-2.385			-20.391		

(ii) DRI Sector*In MT*

Items	During Nov			Upto Nov		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
DRI Production	2.881	3.428	-15.96	20.320	24.775	-17.982
Coal Consumption	3.993	4.751	-15.96	28.164	34.338	-17.982
Domestic Coal Supply	0.643	0.749	-14.15	5.678	6.409	-11.406
Coal Import	0.430			0.852		
Balance of Coal	-2.920			-21.634		

Table 7.5: Coking Coal Consumption by Steel Sector*In MT*

Items	During Nov			Upto Nov		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Hot Metal Production	6.283	5.876	6.93	42.712	48.395	-11.74
Coal Consumption	5.026	4.701	6.93	34.1696	38.716	-11.74
Domestic Coal Supply	0.654	0.858	-23.78	5.735	7.093	-19.15
Coal Import	3.500			18.842		
Balance of Coal	-0.872			-9.593		

Table 7.6: Summary of Coal Consumption in Major Sectors*In MT*

Sectors	During Nov			Upto Nov		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Power Utilities	49.460	46.970	5.30	381.970	414.200	-7.78
Cement	4.299	4.629	-7.14	29.711	36.886	-19.45
DRI	3.993	4.751	-15.96	28.164	34.338	-17.98
Total Non-Coking	57.752	56.351	2.49	439.845	485.424	-9.39
Steel	5.026	4.701	6.93	34.170	38.716	-11.74
Total Coking	5.026	4.701	6.93	34.170	38.716	-11.74
Total Coal	62.778	61.051	2.83	474.014	524.140	-9.56

Note: Coal Consumption is estimated on the basis of Specific Coal Consumption in different Sectors

Table 7.7: Statement of Coal Supply to Other Sectors

Source of Supply	During Nov			Upto Nov		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Domestic Supply	7.384	3.763	96.23	44.652	35.047	27.41
Import	7.760			44.621		
Total	15.144			89.273		

Table 7.3 A: Total Coal Imports Including Coke (Provisional)

In MT

Type of Coal	During Nov			Upto Nov		
	FY 21	FY 20	Growth M-o-M	FY 21	FY 20	Growth Y-o-Y
Non Coking	12.15	15.32	-20.74	88.07	113.52	-22.42
Coking	4.01	4.09	-2.07	27.85	32.72	-14.90
Anthracite	0.23	0.06	264.62	1.44	1.28	12.42
PCI Coal	0.92	1.06	-12.77	7.60	8.31	-8.49
Pet Coke	0.35	0.23	54.91	1.73	1.94	-10.65
Met Coke	0.54	0.96	-44.03	7.76	7.05	10.13
Total	18.19	21.72	-16.25	134.45	164.82	-18.42

Table 7.3 B: State-wise Import of Coal and Coke

In L Te

State	Import During the month of			Progressive Import upto		
	Nov'20	Nov'19	Growth M-o-M	Nov'20	Nov'19	Growth Y-o-Y
Gujarat	71.25	78.15	-8.84	468.00	580.10	-19.32
Maharashtra	12.37	14.55	-14.94	82.93	114.92	-27.84
Goa	9.47	8.72	8.64	58.42	64.40	-9.28
Karnataka	2.70	2.65	1.60	21.29	31.36	-32.11
Tamil Nadu	3.88	15.76	-75.41	71.19	123.69	-42.44
Puducherry	0.00	6.13	-100.00	28.91	38.36	-24.63
Andhra Pradesh	3.88	52.45	-92.61	295.17	381.57	-22.64
Odisha	28.62	29.32	-2.37	172.72	203.14	-14.97
West Bengal	28.62	9.46	202.42	60.89	86.68	-29.75
Punjab	0.00	0.00		0.01	0.01	14.72
Delhi	0.00	0.00		0.00	0.00	-99.47
Haryana	0.00	0.00		0.00	0.00	-100.00
Chhattisgarh	0.00	0.00		0.00	0.01	-75.49
Madhya Pradesh	0.00	0.01	-100.00	0.06	0.27	-75.98
others	21.15	0.01		84.92	23.70	258.38
Total	181.93	217.23	-16.25	1344.53	1648.20	-18.42

Note: Import is for major States. Total figures may not match with total import

Table 7.3 C: Sector Wise Import of Coal and Coke during Nov 2020

In MT

Sector	Non Coking	Coking	Anthr	PCI	Met Coke	Pet Coke	Total
Aluminium	0.060	0.090	0.001	0.000	0.000	0.020	0.171
Auto	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Calciner	0.000	0.000	0.000	0.000	0.000	0.080	0.080
Calcium Carbide	0.000	0.000	0.000	0.000	0.000	0.010	0.010
Cement	1.320	0.000	0.000	0.000	0.000	0.370	1.690
Chemical & Petrochem	0.770	0.020	0.030	0.000	0.040	0.000	0.860
DRI	0.430	0.060	0.000	0.010	0.010	0.000	0.510
Power	2.580	0.030	0.001	0.000	0.020	0.000	2.631
Ferro Alloy	0.070	0.000	0.000	0.000	0.030	0.000	0.100
Graphite Electrode	0.000	0.000	0.000	0.000	0.000	0.002	0.002
Iron & Steel	0.480	3.500	0.160	0.880	0.160	0.000	5.180
Logistics	0.160	0.000	0.000	0.000	0.000	0.000	0.160
Lime Klin	0.000	0.000	0.000	0.000	0.000	0.040	0.040
Paper & Plywood	0.040	0.000	0.000	0.000	0.000	0.000	0.040
Pharma	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sugar	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Textile	0.190	0.000	0.000	0.000	0.000	0.000	0.190
Traders	4.780	0.310	0.040	0.030	0.060	0.010	5.230
Foundry	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Tyres	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Others	1.270	0.000	0.010	0.000	0.030	0.001	1.311
Total	12.150	4.010	0.242	0.920	0.350	0.533	18.19

Table 7.3 D: Non-Coking Coal Import during the month of Nov 2020 Grade-wise*In Lakh Te*

Port	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	G13	G14	Not Known	Total
Others							0.63	0.55		0.60	0.58		0.32	3.70	6.38
Bedi														0.20	0.20
Bhavnagar														2.50	2.50
Dahej														4.74	4.74
Dhamra														0.42	0.42
Ennore														3.16	3.16
Gangavaram	0.78		0.57	0.92	6.97	5.76		1.43						0.00	16.43
Hazira														5.57	5.57
Jafrabad														0.06	0.06
Jaigad							2.23							2.70	4.93
Jakhau														0.24	0.24
Kakinada		0.62												0.52	1.14
Kandla	2.09		1.98	3.48	1.86		0.53	2.54	0.94	2.15	1.75		0.61	2.79	20.71
Kolkata	0.49	0.26			0.26	0.44	0.15	0.04		0.23				3.82	5.69
Magdalla													0.32	7.44	7.76
Marmagao														2.50	2.50
Muldwarka														0.05	0.05
Mumbai & Jnpt							1.20							0.00	1.20
Mundra		0.58			4.60	5.23	1.89			1.71				0.00	14.01
Navlakhi														6.53	6.53
New Mangalore					0.35						0.22			1.97	2.53
Okha														0.49	0.49
Paradip														5.11	5.11
Pipavav														1.07	1.07
Porbandar														0.82	0.82
Sikka														0.06	0.06
Tuticorin / Voc														0.70	0.70
Vizag					2.12		1.53	0.57				0.51	1.62	0.10	6.45
Total	3.36	1.46	2.55	4.40	16.15	11.43	8.17	5.13	0.94	4.70	2.55	0.51	2.86	57.26	121.45

Table 7.3 D 1 : Country-wise Non-coking Coal Import during Nov 2020*In Lakh Te*

Port	G2	G3	G4	G5	G6	G7	G8	G9	G10	G11	G12	G13	G14	Not Known	Total
Others														1.10	1.10
Australia		0.26		1.20	4.45	1.14								3.83	10.87
Indonesia	0.60	1.20	1.73		3.47	5.23	8.17	2.59	0.94	4.70	2.55	0.51	2.86	35.83	70.36
Mozambique					0.39									1.63	2.01
Philippines								0.50						0.00	0.50
South Africa				3.204	7.85	5.06		2.03						14.87	33.01
United States	2.76		0.82											0.00	3.58
Total	3.36	1.46	2.55	4.40	16.15	11.43	8.17	5.13	0.94	4.70	2.55	0.51	2.86	57.26	121.45

Table 7.3 E: Port and Country-wise Import of Non-Coking Coal during Nov 2020 (L Te)

Port	Australia	Indonesia	Mozambique	Philippines	South Africa	United States	Others	Total
Others		5.0		0.5	0.9			6.38
Bedi					0.0		0.2	0.20
Bhavnagar		2.2			0.3			2.50
Dahej	1.3	3.4			0.0			4.74
Dhamra					0.4			0.42
Ennore		2.6			0.6			3.16
Gangavaram	2.6	0.6	0.4		12.1	0.8		16.43
Hazira		5.6			0.0			5.57
Jafrabad					0.0		0.1	0.06
Jaigad	0.8	4.1			0.0			4.93
Jakhau					0.0		0.2	0.24
Kakinada		1.1			0.0			1.14
Kandla	2.8	11.2	1.6		2.3	2.8		20.71
Kolkata	0.3	1.6			3.8			5.69
Magdalla		6.0			1.7			7.76
Marmagoa	0.8	0.4			1.3			2.50
Muldwarka					0.0		0.1	0.05
Mumbai & Jnpt		1.2			0.0	0.0		1.20
Mundra	1.4	12.6			0.0			14.01
Navlakhi		6.5			0.0			6.53
New Mangalore	0.9	0.2			1.4			2.53
Okha					0.0		0.5	0.49
Paradip		0.5			4.6			5.11
Pipavav		1.1			0.0			1.07
Porbandar		0.1			0.8			0.82
Sikka					0.0		0.1	0.06
Tuticorin / Voc		0.7			0.0			0.70
Vizag		3.7			2.8			6.45
Total	10.87	70.36	2.01	0.50	33.01	3.58	1.10	121.45

Table 7.3 F 1: Port and Country-wise Average Unit Value of Non-Coking Coal Imports during Nov 2020 (US\$/te)

Port	Australia	Indonesia	Mozambique	Philippines	South Africa	United States	Average Price
Others		47.22		44.56	56.80		48.09
Bedi							0.00
Bhavnagar		45.58			53.49		47.17
Dahej	51.19	40.5					41.92
Dhamra					58.00		58.00
Ennore		36.35			58.84		45.35
Gangavaram	53.56	57.70	56.75		56.94	76.95	56.87
Hazira		34.84					34.84
Jafrabad							0.00
Jaigad	55.12	49.48					49.85
Jakhau							0.00
Kakinada		50.18					50.18
Kandla	59.09	42.29	53.71		68.91	73.75	49.05
Kolkata	74.76	56.84			59.88		59.21
Magdalla		36.24			73.86		38.74
Marmagoa	91.21	45.07			52.69		66.19
Muldwarka							0.00
Mumbai & Jnpt		58.44				1062.32	775.49
Mundra	48.54	47.32					47.39
Navlakhi		40.31					40.31
New Mangalore	77.17	37.47			57.04		57.12
Okha							0.00
Paradip		33.13			59.07		57.63
Pipavav		46.14					46.14
Porbandar		47.84			62.50		58.83
Sikka							0.00
Tuticorin / Voc		33.77					33.77
Vizag		30.53			56.15		37.43
Average Price	62.58	42.04	54.72	44.56	59.18	485.92	59.41

Table 7.3 F 2: Port and Country-wise Average Value of Non-Coking Coal Imports during Nov 2020 (Rs/te)

Port	Australia	Indonesia	Mozambique	Philippines	South Africa	United States	Average Price
Others		3540.90		3348.82	4217.40		3602.15
Bedi							0.00
Bhavnagar		3415.00			4020.00		3536.00
Dahej	3847.94	3023.38					3133.32
Dhamra					4358.70		4358.70
Ennore		2732.48			4368.59		3386.93
Gangavaram	4025.27	4339.04	4264.95		4268.72	5713.54	4264.62
Hazira		2610.15					2610.15
Jafrabad							0.00
Jaigad	4145.02	3716.39					3744.96
Jakhau							0.00
Kakinada		3771.74					3771.74
Kandla	4411.34	3173.90	3988.00		5180.19	5519.59	3679.17
Kolkata	5618.21	4234.70			4487.99		4425.86
Magdalla		2722.76			5517.28		2909.06
Marmagao	6854.77	3387.00			3959.96		4973.89
Muldwarka							0.00
Mumbai & Jnpt		4392.87				79866.77	58302.80
Mundra	3647.66	3554.18					3560.03
Navlakhi		3019.28					3019.28
New Mangalore	5803.18	2816.16			4257.26		4272.24
Okha							0.00
Paradip		2489.72			4430.97		4323.13
Pipavav		3467.64					3467.64
Porbandar		3595.00			4699.01		4423.00
Sikka							0.00
Tuticorin / Voc		2539.42					2539.42
Vizag		2292.57			4220.81		2811.71
Average Price	4696.64	3151.85	4080.31	3348.82	4436.21	36513.74	4456.37

Table 7.3 G 1: Coking Coal Import during Nov 2020

In L Te

Port	Australia	Austria	Canada	Indonesia	Mozambique	New Zealand	Russia	United Kingdom	United States	Total
Chennai								0.0		0.0
Dhamra	6.0	0.2		0.5	0.2				1.4	8.3
Ennore								0.0		0.0
Gangavaram	2.3			0.4						2.7
Hazira								0.0		0.0
Jaigad	1.1		0.7							1.8
Kolkata	7.5			0.6	0.4		0.3		0.7	9.5
Marmagao	3.3		1.7	0.2			0.8			6.1
Paradip	5.1			0.4	1.1	0.5				7.1
Vizag	3.7	0.3			0.1				0.5	4.5
Total	29.00	0.52	2.40	2.11	1.91	0.46	1.15	0.00	2.52	40.06

Table 7.3 G 2: Average Price of Imported Coking Coal during Nov 2020 (US\$/te)

Port	Australia	Austria	Canada	Indonesia	Mozambique	New Zealand	Russia	United Kingdom	United States	Average Price
Chennai								404.33		404.33
Dhamra	117.10	127.81		85.50	122.23				125.63	116.05
Ennore								402.78		402.78
Gangavaram	114.91			100.72						112.07
Hazira								380.54		380.54
Jaigad	115.74		110.92							113.93
Kolkata	120.62			86.73	120.36		93.00		123.36	117.04
Marmagao	120.71		120.67	105.00			74.93			113.41
Paradip	123.99			90.43	104.95	105.67				116.04
Vizag	122.70	92.11			121.45				127.40	121.38
Average Price	120.16	109.96	117.01	90.00	110.36	105.67	82.16	395.88	125.51	120.83

Table 7.3 G 3: Average Price of Imported Coking Coal during Nov 2020 (Rs/te)

Port	Australia	Austria	Canada	Indonesia	Mozambique	New Zealand	Russia	United Kingdom	United States	Average Price
Chennai								30021.45		30021.45
Dhamra	8769.51	9489.98		6429.24	9185.44				9413.04	8692.53
Ennore								30268.67		30268.67
Gangavaram	8581.58			7573.85						8380.04
Hazira								28616.30		28616.30
Jaigad	8701.76		8340.87							8566.43
Kolkata	9054.37			6522.07	8990.97		6993.60		9218.79	8784.20
Marmagoa	9047.72		9028.09	7890.99			5631.24			8499.89
Paradip	9276.33			6800.57	7889.61	7943.67				8695.68
Vizag	9190.22	6926.41			9076.08				9520.50	9088.47
Average Price	9005.14	8208.20	8770.38	6767.45	8281.04	7943.67	6176.18	29635.47	9391.34	9057.36



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