

अनिल कुमार जैन, भा०प्र०से०

सचिव

ANIL KUMAR JAIN, IAS
SECRETARY

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सत्यमेव जयते

भारत सरकार
GOVERNMENT OF INDIA

कोयला मंत्रालय

MINISTRY OF COAL

शास्त्री भवन, नई दिल्ली-110 001

SHASTRI BHAWAN, NEW DELHI-110 001

www.coal.gov.in

H0111/2/2021-Coord.

Dated 10th March, 2021

Dear Sir,

I am enclosing herewith the monthly report in respect of Ministry of Coal for the month of February, 2021:

- Overall coal production of CIL was 61.87 MT as compared to 66.24 MT of the corresponding month of last year.
- Overall coal offtake of CIL was 51.23 MT as compared to 54.61 MT of the corresponding month of last year.
- Coal dispatch by CIL to Power Sector was 40.182 MT as compared to 42.419 MT of the corresponding month of last year.
- The outstanding dues payable by Power Sector to CIL as on 28.02.2021 were ₹ 2,513.54 crore.

With regards,

Encl: As above

Yours sincerely,


(Dr. Anil Kumar Jain)

Shri Rajiv Gauba,
Cabinet Secretary,
Cabinet Secretariat,
Rashtrapati Bhawan,
New Delhi

REPORT OF THE MINISTRY OF COAL FOR THE MONTH OF FEBRUARY, 2021

S. N	Significant inputs	Status																																																																																																							
1.	Important policy decisions taken and major achievements during the month	<p>(a) Initiatives being taken in regard to de-allocated coal block:</p> <ul style="list-style-type: none">Meeting of Technical Evaluation Committee held on 09.02.2021 and 18.02.2021 for technical evaluation of bid(s) received for coal mines offered in the 2nd Attempt of Auction for commercial mining (11th Tranche under CMSP Act and 1st under MMDR Act, 1957).Consultation with coal bearing State Governments on the mines identified to be offered for auction held on 18.02.2021.Meeting taken by AS & NA to review operationalization of coal mines allocated under the CMSP Act on 19.02.2021.Meeting held on 19.02.2021 in regard to reduction of compliance burden in reference to Secretary DPIIT DO dated 23.12.2020Production in the month of February, 2021 from mines allocated under the CMSP Act is 3.753 MT.Revenue in the month of February, 2021 from mines allocated under the CMSP Act is Rs.371.43 CroreThe coal controller organization has reported that the total production of coal from the allocated captive coal blocks for the month of February, 2021 is 6.750 Million Tonnes (Prov.), out of which aggregate coal production of those coal blocks which have not been cancelled by the Hon'ble Supreme court viz. Moher & Moher Amlori Extn. (1.804 MT), Tasra (0.000 MT) and Pakri Barwadih (0.681 MT) is 2.485 Million Tonnes (Prov.)Land acquired under CBA (A&D) Act, 1957 <table><tr><th>Sl. No.</th><th>Notification issued</th><th>Remarks</th></tr><tr><td>i.</td><td>u/s 7(1) of CBA (A&D) Act, 1957 two notifications has been issued in favour of ECL for Tilaboni UG Project Bankola area, Distt. Pashim Burdwan, West Bengal and another to CCL Kalyani OCP project, Distt. Bokaro, Jharkhand.</td><td>1840.676 acre(1036.246 + 804.43) acre land is to be acquired.</td></tr><tr><td>ii</td><td>u/s 11 of CBA (A&D) Act, 1957 one notification has been issued in favour of SECL for Mahamay OCP extension, Distt. Surajpur, C.G.</td><td>40.55 acre land vested to SECL.</td></tr></table> <p>(b) Performance of NLC India Limited in February, 2021</p> <table><tr><th rowspan="2"></th><th rowspan="2">Unit</th><th colspan="2">Feb-21</th><th>Feb-20</th><th colspan="2">% Variation wrt</th><th colspan="2">April 20 - February 21</th><th>April 19 - February 2020</th><th colspan="2">% Variation wrt</th></tr><tr><th>Target</th><th>Actual</th><th>Actual</th><th>Col 4 / Col 3</th><th>Col 4 / Col 5</th><th>Target</th><th>Actual</th><th>Actual</th><th>Col. 9 / Col. 8</th><th>Col. 9 / Col. 10</th></tr><tr><td>1</td><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td><td>9</td><td>10</td><td>11</td><td>12</td></tr><tr><td>Overburden</td><td>LM₃</td><td>142.00</td><td>129.83</td><td>145.24</td><td>-8.57</td><td>-10.61</td><td>1528.20</td><td>1296.83</td><td>1477.49</td><td>-15.14</td><td>-12.23</td></tr><tr><td>Lignite</td><td>LT</td><td>25.00</td><td>20.03</td><td>28.34</td><td>-19.88</td><td>-29.32</td><td>224.02</td><td>161.85</td><td>225.16</td><td>-27.75</td><td>-28.12</td></tr><tr><td>Coal Talabira OCP OB</td><td>LM₃</td><td>1.87</td><td>6.14</td><td>2.61</td><td>228.34</td><td></td><td>16.74</td><td>46.19</td><td>4.03</td><td>175.93</td><td></td></tr><tr><td>Coal Talabira OCP Lig</td><td>LT</td><td>1.25</td><td>0.98</td><td>0.00</td><td>-21.60</td><td></td><td>8.25</td><td>7.13</td><td>0.00</td><td>-13.58</td><td></td></tr><tr><td>Power Gross From</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr></table>	Sl. No.	Notification issued	Remarks	i.	u/s 7(1) of CBA (A&D) Act, 1957 two notifications has been issued in favour of ECL for Tilaboni UG Project Bankola area, Distt. Pashim Burdwan, West Bengal and another to CCL Kalyani OCP project, Distt. Bokaro, Jharkhand.	1840.676 acre(1036.246 + 804.43) acre land is to be acquired.	ii	u/s 11 of CBA (A&D) Act, 1957 one notification has been issued in favour of SECL for Mahamay OCP extension, Distt. Surajpur, C.G.	40.55 acre land vested to SECL.		Unit	Feb-21		Feb-20	% Variation wrt		April 20 - February 21		April 19 - February 2020	% Variation wrt		Target	Actual	Actual	Col 4 / Col 3	Col 4 / Col 5	Target	Actual	Actual	Col. 9 / Col. 8	Col. 9 / Col. 10	1	2	3	4	5	6	7	8	9	10	11	12	Overburden	LM ₃	142.00	129.83	145.24	-8.57	-10.61	1528.20	1296.83	1477.49	-15.14	-12.23	Lignite	LT	25.00	20.03	28.34	-19.88	-29.32	224.02	161.85	225.16	-27.75	-28.12	Coal Talabira OCP OB	LM ₃	1.87	6.14	2.61	228.34		16.74	46.19	4.03	175.93		Coal Talabira OCP Lig	LT	1.25	0.98	0.00	-21.60		8.25	7.13	0.00	-13.58		Power Gross From											
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TPS	MU	2013.0 0	1727.5 3	1922.4 2	-14.18	-10.14	21407.0 0	15409.5 5	18578.87	-28.02	-17.06
Wind Power Plant	MU	1.41	0.60	1.69	-57.45	-64.50	112.31	95.99	83.13	-14.53	15.47
Solar Power Plant	MU	192.24	180.95	157.87	-5.87	14.62	1834.00	1761.09	1200.51	-3.98	46.70
Grand Total Gross	MU	2206.6 5	1909.0 8	2081.9 8	-13.49	-8.30	23353.3 1	17266.6 3	19862.51	-26.06	-13.07
Power Export From											
TPS	MU	1776.0 0	1493.4 5	1649.2 4	-15.91	-9.45	18821.0 0	13073.6 3	15490.46	-30.54	-15.60
Wind Power Plant	MU	1.41	0.54	1.46	-61.70	-63.01	112.31	93.66	79.91	-16.61	17.21
Solar Power Plant	MU	192.09	180.82	157.74	-5.87	14.63	1832.57	1759.82	1199.14	-3.97	46.76
Grand Total Export	MU	1969.5 0	1674.8 1	1808.4 4	-14.96	-7.39	20765.8 8	14927.1 1	16769.51	-28.12	-10.99

(c) Monthly And Progressive Plan Expenditure Of Coal Companies For And Upto The Month of February, 2021

Rs. in Crores)

Company	Total Plan Outlay (BE) for the year 2020-21 (Provisional)	Target Expenditure Feb.,2021	Actual Expenditure Feb.,2021 (Prov.)	% of Actual Expenditure to plan outlay for the month of Feb.,2021	Target of Cumulative Expenditure upto Feb.,2021	Cumulative Expenditure Upto the Month of Feb.,2021 (Prov.)	% of Actual Cumulative Expenditure to Plan outlay upto Feb.,2021
1	2	3	4	5	6	7	8
CIL	13000.00	1038.34	1974.93	190.20	10271.00	10601.05	103.21
SCCL	2300.00	268.33	94.38	35.17	2031.66	1049.44	51.65
NLCIL	6667.00	633.12	311.52	49.20	3827.78	2575.69	67.29
Total	21967.00	1939.79	2380.83	122.74	16130.44	14226.18	88.19

(d) COAL PRODUCTION

(Figs. In MT)

Company	February, 2021	February, 2020	% Growth	April- February 2021	April- February 2020	% Growth
CIL	61.87	66.24	-6.6%	515.10	517.76	-0.5%
SCCL	5.59	5.63	-0.8%	44.20	58.10	-23.9%

(e) OVERALL OFFTAKE

Company	February, 2021	February, 2020	% Growth	April- February 2021	April- February 2020	% Growth
CIL	51.23	54.61	-6.2%	514.06	528.01	-2.6%
SCCL	5.22	5.46	-4.4%	42.60	57.44	-25.8%

(f) COAL DESPATCH TO POWER (COAL AND COAL PRODUCTS)

Company	February, 2021	February, 2020	% Growth	April- February 2021	April- February 2020	% Growth
CIL	40.182	42.419	-5.3%	397.530	421.98	-5.8%

- The outstanding dues payable by Power Sector to CIL as on 28.02.2021 was Rs.25, 013.54 crore.

(g) SPOT E-AUCTION OF COAL

Company	Coal Qty. Allocated February, 2021	Coal Qty. Allocated February, 2020	Increase over notified price	Coal Qty. Allocated April – February, 2021	Coal Qty. Allocated April – February, 2020	Increase over notified price
CIL	4.41	3.31	30%	37.21	27.30	26%

(h) SPECIAL FORWARD E-AUCTION FOR POWER

Company	Coal Qty. Allocated February, 2021	Coal Qty. Allocated February, 2020	Increase over notified price	Coal Qty. Allocated April – February, 2021	Coal Qty. Allocated April – February, 2020	Increase over notified price
CIL	5.69	5.51	13%	33.01	26.23	8%

(i) EXCLUSIVE E-AUCTION FOR NON-POWER

Company	Coal Qty. Allocated February, 2021	Coal Qty. Allocated February, 2020	Increase over notified price	Coal Qty. Allocated April – February, 2021	Coal Qty. Allocated April – February, 2020	Increase over notified price
CIL	3.83	1.20	17%	25.75	8.03	11%

(j) SPECIAL SPOT E-AUCTION

Company	Coal Qty. Allocated February, 2021	Coal Qty. Allocated February, 2020	Increase over notified price	Coal Qty. Allocated April – February, 2021	Coal Qty. Allocated April – February, 2020	Increase over notified price
CIL	0.03	0.00	8%	2.37	0.96	13%

(k) SPECIAL SPOT E-AUCTION FOR COAL IMPORTERS

Company	Coal Qty. Allocated February, 2021	Coal Qty. Allocated February, 2020	Increase over notified price	Coal Qty. Allocated April – February, 2021	Coal Qty. Allocated April – February, 2020	Increase over notified price
CIL	0.00	0.00	0%	7.53	0.00	18%

(l) Implementation Status of Power Sector Linkage Policy (SHAKTI) dated 22.05.2017 and amended SHAKTI

Sl. No.	Activity	Timeline/Status
A(i)	Sign FSA with pending LoA holders	Clearance given to Coal India Limited (CIL) to sign FSA with 9 LoA Holders having total commissioned capacity of 7210 MW.
B(i)	Linkages to State/Central PSUs	As on date, 23 TPPs have been granted linkage for a total capacity of 25340 MW.
(ii)	Linkages for IPPs having PPA based on domestic coal	<ul style="list-style-type: none"> First round of linkage auction conducted in September, 2017. Linkage booked by 10 plants of 9044 MW capacity for 27.18 MT quantity. FSAs have been executed with all the successful bidders.

		Amended B (ii) (i)	<ul style="list-style-type: none"> 2nd round of SHAKTI B (ii) linkage auction concluded on May, 2019. Quantity of 2.97 MTPA booked by 8 bidders for a total capacity of 874.9 MW.
		Amended B (ii) (ii)	PFCCL/Ministry of Power authorized to conduct future auctions. Auction has been conducted by PFCCL during May, 2020. 2.8 MTPA linkages have been booked by 5 successful bidders.
	(iii)	Linkages for IPPs without PPA	<ul style="list-style-type: none"> The linkage auction for SHAKTI B (iii) long/medium term was conducted in February, 2020. Out of the total offer of 11.8 MTPA, 6.5 MTPA was booked by 7 successful bidders. The average premium gained was 8.5%.
	(iv)	Earmarking Linkages to States for fresh PPAs	Coal linkage granted from Coal India Limited for the States of Gujarat, Uttar Pradesh and Madhya Pradesh for a capacity of 4000 MW, 1600 MW and 2640 MW respectively.
	(v)	Power aggregate of group of States	<ul style="list-style-type: none"> Coal linkage earmarked from Coal India Limited for a capacity of 2500 MW. Methodology under B (v) is to be formulated by Ministry of Power. Bidding under SHAKTI B (v) is to be conducted by Ministry of Power.
	(vi)	Linkages to SPV for setting up of UMPP	SBD under formulation by Ministry of Power.
	(vii)	Linkages to IPPs having PPA based on imported coal.	IMC submitted its recommendation.
	(viii)	<p>(a) Short term linkage coal</p> <p>(b) Coal supply in case of termination of PPAs due to payment default by DISCOMs</p> <p>(c) Aggregation of Power by Nodal Agency under Para B (v) for a group of States even without requisition.</p> <p>(d) PSU to act as an aggregator of Power</p>	<ul style="list-style-type: none"> Auction for April – June, 2020 was completed on 19.03.2020. Out of 5.77 MT of coal offered by CIL, 1.34 MT was booked by 9 successful bidders at notified price. Auction for July - September, 2020 was completed on 13.07.2020. Out of 4.91 MT of coal offered by CIL, 0.63 MT coal was booked by 8 successful bidders at notified price. Auction for October - December, 2020 has been completed on 15.09.2020. Out of the 5.89 MT offered by CIL, 0.35 MT coal has been booked by 6 successful bidders at notified price. Auction for January - March, 2021 has been completed on 21.12.2020. Out of the 5.97 MT offered by CIL, 0.64 MT coal has been booked by 7 successful bidders at notified price. Ministry of Power vide O.M dated 30.08.2019 has communicated the adequate safeguards which may be considered. No action required from Ministry of Coal. Vide O.M. dated 17.05.2019 and subsequent reminder dated 29.05.2019, Ministry of Power was requested to communicate the same.

		<table><tr><td>(e) Mechanism to ensure servicing of debt</td><td>• Ministry of Power vide O.M dated 05.08.2019 and 20.08.2019 has communicated the mechanism prepared in this regard.</td></tr></table>	(e) Mechanism to ensure servicing of debt	• Ministry of Power vide O.M dated 05.08.2019 and 20.08.2019 has communicated the mechanism prepared in this regard.				
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		<p>(m) Promotional Drilling: A programme of Promotional/NMET (Regional) drilling comprising 0.75 lakh meters in coal and 0.25 lakh meters in lignite has been drawn up in Annual Plan 2020-21 of CMPDI. The programme is under execution by MECL, DGMs of Nagaland & Assam and CMPDI.</p> <p>As against this, the achievement of drilling upto the month of February, 2021 is 1.00 lakh metre, against the target of 0.89 lakh metre, which is 112% of the target.</p> <p>(n) Overall Progress of Detailed Drilling in 2020-21: For 2020-21, a target of 11.00 lakh metre of drilling (Departmental: 4.88 lakh metre, Outsourcing: 6.12 lakh metre) has been envisaged. As against this, 10.84 lakh metre of drilling has been carried out upto the month of February, 2021 against the target of 9.75 lakh metre, which is 111% of the target.</p>						
2.	Important policy matters held up on account of prolonged inter-Ministerial consultations	NIL						
3.	Compliance of CoS decisions	<table><tr><td>No. of CoS decisions pending for compliance</td><td>Proposed action plan/time lines for compliance of decisions</td><td>Remarks</td></tr><tr><td>Nil</td><td>Nil</td><td>Nil</td></tr></table>	No. of CoS decisions pending for compliance	Proposed action plan/time lines for compliance of decisions	Remarks	Nil	Nil	Nil
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Nil	Nil	Nil						
4.	No. of cases of 'sanction for prosecution' pending for more than three months	NIL						
5.	Particulars of cases in which there has been a departure from the Transaction of Business Rules or established policy of the Government	NIL						

6.	Status of implementation of e-Governance	<p>a) Implementation of e-Governance in Ministry of Coal</p> <table><tr><td>Total No. of files</td><td>Total No. of e-files</td></tr><tr><td>25954</td><td>25954</td></tr></table> <p>b) Under the head initiatives to the Government's aim of "Minimum Government, Maximum Governance", the status of implementation of IT initiatives in CIL and its subsidiaries as on 28.02.2021 is given below:-</p> <table><tr><th>S.No.</th><th>Name of the item</th><th>Requirement</th><th>Implementation status as on date</th></tr><tr><td>1.</td><td>GPS/GPRS based Vehicle Tracking System</td><td>13462</td><td>10871</td></tr><tr><td>2.</td><td>Electronic Surveillance by CCTV</td><td>11884</td><td>6795</td></tr><tr><td>3.</td><td>RFID based Boom Barriers & Readers</td><td>1330</td><td>751</td></tr><tr><td>4.</td><td>Weigh Bridge Status</td><td>850</td><td>796</td></tr><tr><td>5.</td><td>Wide Area Networking</td><td>2830</td><td>2015</td></tr><tr><td>6.</td><td>Coal Net Implementation Status</td><td>50</td><td>47</td></tr></table> <p>c) Implementation of IT initiatives in NLC India Ltd. As on 28.02.2021</p> <table><tr><th>S.No.</th><th>Name of the item</th><th>Requirement</th><th>Implementation on status as on date</th></tr><tr><td>1.</td><td>GPS/GPRS based Vehicle Tracking System</td><td>As per need</td><td>50</td></tr><tr><td>2.</td><td>Electronic Surveillance by CCTV</td><td>As per need</td><td>292</td></tr><tr><td>3.</td><td>RFID based Boom Barriers & Readers</td><td>As per need</td><td>7</td></tr><tr><td>4.</td><td>Weigh Bridge Status</td><td>As per need</td><td>18</td></tr><tr><td>5.</td><td>Wide Area Networking</td><td>Nil</td><td>Implemented</td></tr><tr><td>6.</td><td>CoalNet Implementation Status</td><td>Nil</td><td>Nil</td></tr></table>	Total No. of files	Total No. of e-files	25954	25954	S.No.	Name of the item	Requirement	Implementation status as on date	1.	GPS/GPRS based Vehicle Tracking System	13462	10871	2.	Electronic Surveillance by CCTV	11884	6795	3.	RFID based Boom Barriers & Readers	1330	751	4.	Weigh Bridge Status	850	796	5.	Wide Area Networking	2830	2015	6.	Coal Net Implementation Status	50	47	S.No.	Name of the item	Requirement	Implementation on status as on date	1.	GPS/GPRS based Vehicle Tracking System	As per need	50	2.	Electronic Surveillance by CCTV	As per need	292	3.	RFID based Boom Barriers & Readers	As per need	7	4.	Weigh Bridge Status	As per need	18	5.	Wide Area Networking	Nil	Implemented	6.	CoalNet Implementation Status	Nil	Nil
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8.	Information on the specific steps taken by the Ministry/ Department for utilization of the Space Technology based tools and applications in Government and Development	NIL																																																												
