

अनिल कुमार जैन, भा०प्र०से०
सचिव
ANIL KUMAR JAIN, IAS
SECRETARY

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भारत सरकार
GOVERNMENT OF INDIA
कोयला मंत्रालय
MINISTRY OF COAL
शास्त्री भवन, नई दिल्ली-110 001
SHASTRI BHAWAN, NEW DELHI-110 001
www.coal.gov.in
09.12.2020

DO No.H0111/1/2020-Coord.

Dear Sir,

I am enclosing herewith the monthly report in respect of Ministry of Coal for the month of November, 2020:

- Overall coal production of CIL was 51.69MT as compared to 50.03MT i.e. a growth of 1.2% as compared to the corresponding month of last year.
- Overall coal offtake of CIL was 51.32MT as compared to 47.52MT i.e. a growth of 8.0% as compared to the corresponding month of last year.
- Coal dispatch by CIL to Power Sector was 39.38MT as compared to 39.12MT i.e. a growth of 1.0% as compared to the corresponding month of last year.
- The outstanding dues payable by Power Sector to CIL as on 30.11.2020 were ₹. 23,335.23 crore.

With regards,

Yours sincerely,

Encl: As above

Shri Rajiv Gauba,
Cabinet Secretary,
Cabinet Secretariat,
Rashtrapati Bhawan,
New Delhi.


(Dr. Anil Kumar Jain)

REPORT OF THE MINISTRY OF COAL FOR THE MONTH OF NOVEMBER, 2020

S.N	Significant inputs	Status																																																																																																							
1.	Important policy decisions taken and major achievements during the month	<p>(a) Initiatives being taken in regard to de-allocated coal block:</p> <ul style="list-style-type: none"> E-auction of 19 coal mines for commercial mining was held successfully during 02.11.2020 to 09.11.2020. 13th Meeting of Scrutiny Committee was held on 26/27.11.2020 to consider the replies made by the Successful Allottees of the coal mines allocated under Coal Mines (Special Provisions) Act, 2015 in respect of deviation from the efficiency parameters. Meeting under the chairmanship of AS (MN) & Nominated Authority was held on 20.11.2020 through VC to review development of Single Window System Portal. Monitoring Committee meeting was held on 03.12.2020 under the Joint chairmanship of Secretary (Coal) and Chief Secretary of Jharkhand to review the non-operationalized coal mines allocated under Coal Mines (Special Provisions) Act, 2015 located in Jharkhand. The production during the month of November, 2020 from mines allocated under CM (SP) Act, 2015 is 3.182 Million Tonne. Revenue in the month of November, 2020 from mines allocated under CM (SP) Act, 2015 is Rs.57.30 Crore 38 coal mines were offered for auction for sale of coal (28 coal mines in 11th tranche of auction under CMSP Act and 10 coal mines in 1st tranche of auction under MMDR Act). Of the 28 coal mines offered under sale of coal under CM (SP) Act, 2015, recommendations of the Nominated Authority for approval of preferred bidder have been received in respect of 16 coal mines. The recommendations are under examination in the Ministry. (Nov, 2020) 5th JWG Meeting on coal held on 05.11.2020 between India & Indonesia Chaired by AS (Coal). The coal controller organization has reported that the total production of coal from the allocated captive coal blocks for the month of November, 2020 is 5.307 Million Tonnes (Prov.), out of which aggregate coal production of those coal block which have not been cancelled by the Hon'ble Supreme court viz. Moher & Moher Amlori Extn. (1.764 MT), Tasra (0.000 MT) and Pakri Barwadih (0.361 MT) is 2.125 Million Tonnes (Prov.) Land acquired under CBA (A&D) Act, 1957: <table border="1"> <thead> <tr> <th>Sl. No.</th> <th>Notification issued</th> <th>Remarks</th> </tr> </thead> <tbody> <tr> <td>i</td> <td>u/s 7(1) of CBA (A&D) Act, 1957 one notifications has been issued in favour of WCL for Adasa underground to OCM, Nagpur Area, Distt. Nagpur.</td> <td>321.13 Ha. land is to be acquired</td> </tr> <tr> <td>ii.</td> <td>u/s 9(1) of CBA (A&D) Act, 1957 one notifications has been issued in favour of CCL for Kotre Basantpur Pachma OCP, Distt. Ramgarh & Bokaro, Jharkhand</td> <td>428.64 Ha. land acquired for CCL</td> </tr> </tbody> </table> <p>(b) Performance of NLC India Limited in November, 2020</p> <table border="1"> <thead> <tr> <th rowspan="2"></th> <th rowspan="2">Unit</th> <th colspan="2">Nov-20</th> <th>Nov-19</th> <th colspan="2">% Variation wrt</th> <th colspan="2">April 20 - November 20</th> <th>April 19 - November 2019</th> <th colspan="2">% Variation wrt</th> </tr> <tr> <th>Target</th> <th>Actual</th> <th>Actual</th> <th>Col 4 / Col 3</th> <th>Col 4 / Col 5</th> <th>Target</th> <th>Actual</th> <th>Actual</th> <th>Col. 9 / Col. 8</th> <th>Col. 9 / Col. 10</th> </tr> <tr> <th>1</th> <th>2</th> <th>3</th> <th>4</th> <th>5</th> <th>6</th> <th>7</th> <th>8</th> <th>9</th> <th>10</th> <th>11</th> <th>12</th> </tr> </thead> <tbody> <tr> <td>Overburden</td> <td>LM³</td> <td>96.60</td> <td>114.22</td> <td>113.05</td> <td>18.24</td> <td>1.03</td> <td>1108.30</td> <td>941.25</td> <td>1070.78</td> <td>-15.07</td> <td>-12.10</td> </tr> <tr> <td>Lignite</td> <td>LT</td> <td>17.30</td> <td>12.89</td> <td>19.51</td> <td>-25.49</td> <td>-33.93</td> <td>148.92</td> <td>111.48</td> <td>147.34</td> <td>-25.14</td> <td>-24.34</td> </tr> <tr> <td>Coal Talabira OCP OB</td> <td>LM³</td> <td>1.34</td> <td>5.63</td> <td>0.00</td> <td>320.15</td> <td>#DIV/0!</td> <td>11.09</td> <td>26.28</td> <td>0.00</td> <td>136.97</td> <td>#DIV/0!</td> </tr> <tr> <td>Coal Talabira OCP Lig</td> <td>LT</td> <td>1.25</td> <td>0.61</td> <td>0.00</td> <td>-51.20</td> <td>#DIV/0!</td> <td>4.50</td> <td>2.62</td> <td>0.00</td> <td>-41.78</td> <td>#DIV/0!</td> </tr> <tr> <td>Power Gross From</td> <td></td> <td></td> <td></td> <td></td> <td>#DIV/0!</td> <td>#DIV/0!</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Sl. 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TPS	MU	1744.00	1346.86	1613.86	-22.77	-16.54	15205.00	10934.58	13054.16	-28.09	-16.24
Wind Power Plant	MU	0.50	0.78	1.11	56.00	-29.73	109.50	93.98	79.44	-14.17	18.30
Solar Power Plant	MU	111.44	144.35	101.33	29.53	42.46	1298.59	1315.85	797.15	1.33	65.07
Grand Total Gross	MU	1855.94	1491.99	1716.30	-19.61	-13.07	16613.09	12344.41	13930.75	-25.69	-11.39
Power Export From					#DIV/0!	#DIV/0!					
TPS	MU	1524.00	1145.02	1368.13	-24.87	-16.31	13361.00	9243.93	11029.49	-30.81	-16.19
Wind Power Plant	MU	0.50	0.69	0.88	38.00	-21.59	109.50	91.88	76.84	-16.09	19.57
Solar Power Plant	MU	111.35	144.25	101.23	29.55	42.49	1297.58	1314.87	796.13	1.33	65.16
Grand Total Export	MU	1635.85	1289.96	1470.24	-21.14	-12.26	14768.08	10650.68	11902.46	-27.88	-10.52

(c) Monthly And Progressive Plan Expenditure Of Coal Companies For And Upto The Month of November, 2020

Rs. in Crores)

Company	Total Plan Outlay (BE) for the year 2020-21 (Provisional)	Target Expenditure Nov.,2020	Actual Expenditure Nov.,2020 (Prov.)	% of Actual Expenditure to plan outlay for the month of Nov.,2020	Target of Cumulative Expenditure upto Nov.,2020	Cumulative Expenditure Upto the Month of Nov.,2020 (Prov.)	% of Actual Cumulative Expenditure to Plan outlay upto Nov.,2020
1	2	3	4	5	6	7	8
CIL	10000.00	988.40	796.96	80.63	5980.75	6205.71	103.76
SCCL	2300.00	230.00	78.22	34.01	1265.00	748.45	59.17
NLCL	6667.00	363.65	239.14	65.76	1877.08	1651.87	88.00
Total	18967.00	1582.05	1114.32	70.43	9122.83	8606.03	94.34

(d) COAL PRODUCTION

(Figs. In MT)

Company	November, 2020	November, 2019	% Growth	April-November, 2020	April-November, 2019	% Growth
CIL	51.69	50.03	3.3%	334.52	330.41	1.2%
SCCL	4.91	5.44	-9.7%	26.94	41.03	-34.3%

(e) OVERALL OFFTAKE

Company	November, 2020	November, 2019	% Growth	April-November, 2020	April-November, 2019	% Growth
CIL	51.32	47.52	8.0%	357.16	363.86	-1.8%
SCCL	4.65	5.35	-13.0%	26.52	40.77	-34.9%

(f) COAL DESPATCH TO POWER (COAL AND COAL PRODUCTS)

Company	November, 2020	November, 2019	% Growth	April-November, 2020	April-November, 2019	% Growth
CIL	39.38	39.12	1%	277.46	292.88	-5.3%
SCCL	3.90	4.62	-15.7%	22.37	34.44	-35.0%

- The outstanding dues payable by Power Sector to CIL as on 30.11.2020 was Rs. 23,335.23crore.

(g) SPOT E-AUCTION OF COAL

Company	Coal Qty. Allocated November, 2020	Coal Qty. Allocated November.2019	Increase over notified price	Coal Qty. Allocated April-November.2020	Coal Qty. Allocated April-November.2019	Increase over notified price
CIL	4.09	3.58	40%	25.78	16.17	21%

(h) SPECIAL FORWARD E-AUCTION FOR POWER

Company	Coal Qty. Allocated November, 2020	Coal Qty. Allocated November, 2019	Increase over notified price	Coal Qty. Allocated April-November, 2020	Coal Qty. Allocated April-November, 2019	Increase over notified price
CIL	1.38	4.05	33%	17.96	16.95	3%

(i) EXCLUSIVE E-AUCTION FOR NON-POWER

Company	Coal Qty. Allocated November, 2020	Coal Qty. Allocated November, 2019	Increase over notified price	Coal Qty. Allocated April-November, 2020	Coal Qty. Allocated April-November, 2019	Increase over notified price
CIL	0.60	0.00	24%	17.40	4.84	7%

(j) SPECIAL SPOT E-AUCTION

Company	Coal Qty. Allocated November, 2020	Coal Qty. Allocated November, 2019	Increase over notified price	Coal Qty. Allocated April-November, 2020	Coal Qty. Allocated April-November.for Coal Importers 2019	Increase over notified price
CIL	0.00	0.00	0%	2.29	0.66	13%

(k) SPECIAL SPOT E-AUCTION FOR COAL IMPORTERS

Company	Coal Qty. Allocated November, 2020	Coal Qty. Allocated November, 2019	Increase over notified price	Coal Qty. Allocated April-November, 2020	Coal Qty. Allocated April-November, 2019	Increase over notified price
CIL	3.30	0.00	21%	4.90	0.00	19%

(l) Implementation Status of Power Sector Linkage Policy (SHAKTI) dated 22.05.2017 and amended SHAKTI

Sl. No.	Activity	Timeline/Status
A(i)	Sign FSA with pending LoA holders	Clearance given to Coal India Limited (CIL) to sign FSA with 9 LoA Holders having total commissioned capacity of 7210 MW.
B(i)	Linkages to State/Central PSUs	As on date, 23 TPPs have been granted linkage for a total capacity of 25340 MW.
(ii)	Linkages for IPPs having PPA based on domestic coal	<ul style="list-style-type: none"> First round of linkage auction conducted in September, 2017. Linkage booked by 10 plants of 9044 MW capacity for 27.18 MT quantity. FSAs have been executed with all the successful bidders.
	Amended B (ii) (i)	<ul style="list-style-type: none"> 2nd round of SHAKTI B (ii) linkage auction concluded

		<p>on May, 2019.</p> <ul style="list-style-type: none"> Quantity of 2.97 MTPA booked by 8 bidders for a total capacity of 874.9 MW.
	Amended B (ii) (ii)	PFCCL/Ministry of Power authorized to conduct future auctions. Auction has been conducted by PFCCL during May, 2020. 2.8 MTPA linkages have been booked by 5 successful bidders.
(iii)	Linkages for IPPs without PPA	<ul style="list-style-type: none"> The linkage auction for SHAKTI B (iii) long/medium term was conducted in February, 2020. Out of the total offer of 11.8 MTPA, 6.5 MTPA was booked by 7 successful bidders. The average premium gained was 8.5%.
(iv)	Earmarking Linkages to States for fresh PPAs	Coal linkage granted from Coal India Limited for the States of Gujarat, Uttar Pradesh and Madhya Pradesh for a capacity of 4000 MW, 1600 MW and 2640 MW respectively.
(v)	Power aggregate of group of States	<ul style="list-style-type: none"> Coal linkage earmarked from Coal India Limited for a capacity of 2500 MW. Methodology under B (v) is to be formulated by Ministry of Power. Bidding under SHAKTI B (v) is to be conducted by Ministry of Power.
(vi)	Linkages to SPV for setting up of UMPP	SBD under formulation by Ministry of Power.
(vii)	Linkages to IPPs having PPA based on imported coal.	IMC submitted its recommendation.
(viii)	<p>(a) Short term linkage coal</p> <p>(b) Coal supply in case of termination of PPAs due to payment default by DISCOMs</p> <p>(c) Aggregation of Power by Nodal Agency under Para B (v) for a group of States even without requisition.</p> <p>(d) PSU to act as an aggregator of Power</p> <p>(e) Mechanism to ensure servicing of debt</p>	<ul style="list-style-type: none"> Auction for April – June, 2020 was completed on 19.03.2020. Out of 5.77 MT of coal offered by CIL, 1.34 MT was booked by 9 successful bidders at notified price. Auction for July - September, 2020 was completed on 13.07.2020. Out of 4.91 MT of coal offered by CIL, 0.63 MT coal was booked by 8 successful bidders at notified price. Auction for October - December, 2020 has been completed on 15.09.2020. Out of the 5.89 MT offered by CIL, 0.35 MT coal has been booked by 6 successful bidders at notified price. Ministry of Power vide O.M dated 30.08.2019 has communicated the adequate safeguards which may be considered. No action required from Ministry of Coal. Vide O.M. dated 17.05.2019 and subsequent reminder dated 29.05.2019, Ministry of Power was requested to communicate the same. Ministry of Power vide O.M dated 05.08.2019 and 20.08.2019 has communicated the mechanism prepared in this regard.
<p>(m) Promotional Drilling: A programme of Promotional/NMET (Regional) drilling comprising 0.75 lakh meters in coal and 0.25 lakh meters in lignite has been drawn up in Annual Plan 2020-21 of CMPDI. The programme is under execution by MECL, DGMs of Nagaland & Assam and CMPDI. As against this, the achievement of drilling upto the month of November, 2020 is 0.53 lakh metre, against the target of 0.59 lakh metre, which is 89% of the target.</p>		

		(n) Overall Progress of Detailed Drilling in 2020-21: For 2020-21, a target of 11.00 lakh metre of drilling (Departmental: 4.88 lakh metre, Outsourcing: 6.12 lakh metre) has been envisaged. As against this, 6.69 lakh metre of drilling has been carried out upto the month of November, 2020 against the target of 6.34 lakh metre, which is 105% of the target.																																																														
2.	Important policy matters held up on account of prolonged inter-Ministerial consultations	NIL																																																														
3.	Compliance of CoS decisions	<table border="1"> <thead> <tr> <th>No. of CoS decisions pending for compliance</th> <th>Proposed action plan/time lines for compliance of decisions</th> <th>Remarks</th> </tr> </thead> <tbody> <tr> <td>Nil</td> <td>Nil</td> <td>Nil</td> </tr> </tbody> </table>			No. of CoS decisions pending for compliance	Proposed action plan/time lines for compliance of decisions	Remarks	Nil	Nil	Nil																																																						
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4.	No. of cases of 'sanction for prosecution' pending for more than three months	NIL																																																														
5.	Particulars of cases in which there has been a departure from the Transaction of Business Rules or established policy of the Government	NIL																																																														
6.	Status of implementation of e-Governance	<p>a) Implementation of e-Governance in Ministry of Coal</p> <table border="1"> <thead> <tr> <th>Total No. of files</th> <th>Total No. of e-files</th> </tr> </thead> <tbody> <tr> <td>25162</td> <td>25162</td> </tr> </tbody> </table> <p>b) Under the head initiatives to the Government's aim of "Minimum Government, Maximum Governance", the status of implementation of IT initiatives in CIL and its subsidiaries as on 30.11.2020 is given below:-</p> <table border="1"> <thead> <tr> <th>S.No.</th> <th>Name of the item</th> <th>Requirement</th> <th>Implementation status as on date</th> </tr> </thead> <tbody> <tr> <td>1.</td> <td>GPS/GPRS based Vehicle Tracking System</td> <td>13695</td> <td>11299</td> </tr> <tr> <td>2.</td> <td>Electronic Surveillance by CCTV</td> <td>10856</td> <td>5873</td> </tr> <tr> <td>3.</td> <td>RFID based Boom Barriers & Readers</td> <td>1286</td> <td>741</td> </tr> <tr> <td>4.</td> <td>Weigh Bridge Status</td> <td>938</td> <td>800</td> </tr> <tr> <td>5.</td> <td>Wide Area Networking</td> <td>2262</td> <td>1557</td> </tr> <tr> <td>6.</td> <td>CoalNet Implementation Status</td> <td>50</td> <td>47</td> </tr> </tbody> </table> <p>c) Implementation of IT initiatives in NLC India Ltd. As on 30.11.2020</p> <table border="1"> <thead> <tr> <th>S.No.</th> <th>Name of the item</th> <th>Requirement</th> <th>Implementation on status as on date</th> </tr> </thead> <tbody> <tr> <td>1.</td> <td>GPS/GPRS based Vehicle Tracking System</td> <td>As per need</td> <td>50</td> </tr> <tr> <td>2.</td> <td>Electronic Surveillance by CCTV</td> <td>As per need</td> <td>292</td> </tr> <tr> <td>3.</td> <td>RFID based Boom Barriers & Readers</td> <td>As per need</td> <td>7</td> </tr> <tr> <td>4.</td> <td>Weigh Bridge Status</td> <td>As per need</td> <td>18</td> </tr> <tr> <td>5.</td> <td>Wide Area Networking</td> <td>Nil</td> <td>Implemented</td> </tr> <tr> <td>6.</td> <td>CoalNet Implementation Status</td> <td>Nil</td> <td>Nil</td> </tr> </tbody> </table>			Total No. of files	Total No. of e-files	25162	25162	S.No.	Name of the item	Requirement	Implementation status as on date	1.	GPS/GPRS based Vehicle Tracking System	13695	11299	2.	Electronic Surveillance by CCTV	10856	5873	3.	RFID based Boom Barriers & Readers	1286	741	4.	Weigh Bridge Status	938	800	5.	Wide Area Networking	2262	1557	6.	CoalNet Implementation Status	50	47	S.No.	Name of the item	Requirement	Implementation on status as on date	1.	GPS/GPRS based Vehicle Tracking System	As per need	50	2.	Electronic Surveillance by CCTV	As per need	292	3.	RFID based Boom Barriers & Readers	As per need	7	4.	Weigh Bridge Status	As per need	18	5.	Wide Area Networking	Nil	Implemented	6.	CoalNet Implementation Status	Nil	Nil
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8.	Information on the specific steps taken by the Ministry/ Department for utilization of the Space Technology based tools and applications in Government and Development	NIL					
