

अनिल कुमार जैन, भा०प्र०से०

सचिव

ANIL KUMAR JAIN, IAS
SECRETARY

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भारत सरकार
GOVERNMENT OF INDIA
कोयला मंत्रालय

MINISTRY OF COAL
शास्त्री भवन, नई दिल्ली-110 001
SHASTRI BHAWAN, NEW DELHI-110 001
www.coal.gov.in

DO No.H0111/1/2020-Coord.

11.01.2021

Dear Sir,

I am enclosing herewith the monthly report in respect of Ministry of Coal for the month of December, 2020:

- Overall coal production of CIL was 58.33 MT as compared to 58.02 MT i.e. a growth of 0.5% as compared to the corresponding month of last year.
- Overall coal offtake of CIL was 52.56 MT as compared to 53.68 MT of the corresponding month of last year.
- Coal dispatch by CIL to Power Sector was 40.25 MT as compared to 43.04 MT of the corresponding month of last year.
- The outstanding dues payable by Power Sector to CIL as on 31.12.2020 were ₹. 23,156.01 crore.

With regards,

Yours sincerely,

Encl: As above

(Anil Kumar Jain)

Shri Rajiv Gauba,
Cabinet Secretary,
Cabinet Secretariat,
Rashtrapati Bhawan,
New Delhi.

REPORT OF THE MINISTRY OF COAL FOR THE MONTH OF DECEMBER, 2020

S. N	Significant inputs	Status																				
1.	Important policy decisions taken and major achievements during the month	<p>(a) Initiatives being taken in regard to de-allocated coal block:</p> <ul style="list-style-type: none"> Meeting under the chairmanship of DS(NA) was held on 23.12.2020 through VC regarding negotiations under Clause 23.4 of Coal Mine Development and Production Agreement with respect to Marki Mangli-I Coal Mine on account of Force Majeure Event. Meeting under chairmanship of AS(VKT) and AS(MN) & Nominated Authority was held on 21.12.2020 regarding preparation of next round of e-auction of coal mines/blocks. Meeting under chairmanship of AS(MN) & Nominated Authority was held on 21.12.2020 regarding Review of coal mines allocated under provisions of CM(SP) Act 2015, 2015 location in state of Odisha. Production in the month of December, 2020 from mines allocated under CM(SP) Act, 2015 is 3.483 MT. Revenue in the month of December, 2020 from mines allocated under CM(SP) Act, 2015 is Rs. 63.74 Crore The coal controller organization has reported that the total production of coal from the allocated captive coal blocks for the month of December, 2020 is 3.564 Million Tonnes (Prov.), out of which aggregate coal production of those coal blocks which have not been cancelled by the Hon'ble Supreme court viz. Moher & Moher Amlori Extn. (1.532 MT), Tasra (0.000 MT) and Pakri Barwadih (0.813 MT) is 2.345 Million Tonnes (Prov.) Land acquired under CBA (A&D) Act, 1957: <table border="1" data-bbox="290 795 1528 1668"> <thead> <tr> <th>Sl. No.</th> <th>Notification issued</th> <th>Remarks</th> </tr> </thead> <tbody> <tr> <td>i</td> <td>u/s 4(1) of CBA (A&D) Act, 1957 Three notifications have been issued in favour of CCL for Govindpur Phase-II OCP, Dist. Bokaro, Jharkhand, OMC, Baitarni West Coal Mines Talcher Coalfields, Distt. Angul, Odhisa and one in favour NCL for Nigahi Expansion OCP, Dist. Singrauli, MP.</td> <td>1942.466 Ha.(185.85+ 1192.2930+ 564.323) land for intension to acquired.</td> </tr> <tr> <td>ii.</td> <td>u/s 7(1) of CBA (A&D) Act, 1957 four notifications has been issued in favour of ECL for Chitra East OCP, SP Mines Area, Distt. Deoghar, Jharkhand, two in favour of WCL for Vishnupuri UG to OC Mine, Pench Area, Distt. Chhindwara (MP) Dinesh III expansion OCP Mine, Distt. Nagpur and one in favour of SECL for Madrunagar OCP, Distt. Balarampur, Chhattisgarh.</td> <td>3259.875 Ha. (431.04 + 397.083 + 2201.342 + 230.41) land is to be acquired.</td> </tr> <tr> <td>iii</td> <td>u/s 9(1) of CBA (A&D) Act, 1957 three notifications has been issued in favour of SECL (two) for Mahamaya OCP expansion block, Bhatgaon Area, Distt. Surajpur, Chhattisgarh and Jhiria West OCP, Hasdeo Area, Distt. Anuppur, MP and one in favour of PVUNL for Banhardih Coal Block, Distt. Latehar, Jharkhand. & Bokaro, Jharkhand.</td> <td>1059.14+ One Amendment Ha. (16.410 + Amendment +1042.73) land acquired for SECL and PVUNL.</td> </tr> <tr> <td>vi</td> <td>u/s 11 of CBA (A&D) Act, 1957 one notification has been issued in favour of WCL for Amalgamated Yekona-I & II OC mine, Distt. Chandrapur, Maharashtra.</td> <td>Order for 947.98 Ha. land.</td> </tr> </tbody> </table> <p>Vide O.M.s dated 17.12.2020, 21.12.2020 & 23.12.2020 directions have been issued to Nominated Authority to declare successful bidders of 16 coal mines for sale of coal under CM(SP) Act as approved by the Competent Authority in reference to the recommendations of preferred bidders submitted by Nominated Authority. Details of 16 coal mines auctioned are as under:</p> <table border="1" data-bbox="290 1836 1528 1915"> <thead> <tr> <th>S.No.</th> <th>OM dated</th> <th>Coal Mine</th> <th>Location of the Mine</th> <th>Name of the Allottee</th> </tr> </thead> </table>	Sl. 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S.No.	OM dated	Coal Mine	Location of the Mine	Name of the Allottee																		

1-2	17.12.2020	Gotitoria (East) & Gotitoria (West)	Madhya Pradesh	Boulder Stone Mart Private Limited
3.	17.12.2020	Marki Mangli-II	Maharashtra	Yazdani International Private Limited
4.	17.12.2020	Sahapur West	Madhya Pradesh	Sarda Energy and Minerals Limited
5.	21.12.2020	Takli-Jena-Bellora (North) & Takli-Jena-Bellora (South)	Maharashtra	Aurobindo Reality and Infrastructure Private Limited
6.	23.12.2020	Brahmadiha	Jharkhand	The Andhra Pradesh Mineral Development Corporation Ltd
7.	23.12.2020	Chakla	Jharkhand	Hindalco Industries Limited
8.	23.12.2020	Gare-Palma-IV/I	Chhatisgarh	Jindal Power Limited
9.	23.12.2020	Gare-Palma-IV17	Chhatisgarh	Sarda Energy and Minerals Limited
10.	23.12.2020	Gondulpara	Jharkhand	Adani Enterprises Limited
11.	23.12.2020	Radhikapur (East)	Odisha	EMIL Mines and Mineral Resources Limited
12.	23.12.2020	Radhikapur (West)	Odisha	Vedanta Limited
13.	23.12.2020	Rajhara North (Central & Eastern)	Jharkhand	Fairmine Carbons Private Limited
14.	23.12.2020	Sahapur East	Madhya Pradesh	Chowgule and Company Private Limited
15.	23.12.2020	Urma Paharitola	Jharkhand	Aurobindo Reality and Infrastructure Private Limited
16.	23.12.2020	Urtan North	Madhya Pradesh	JMS Mining Private Limited

(b) Performance of NLC India Limited in December, 2020

	Unit	Dec-20		Dec-19	% Variation wrt		April 20 - December 20		April 19 - December 2019	% Variation wrt	
		Target	Actual	Actual	Col 4 / Col 3	Col 4 / Col 5	Target	Actual	Actual	Col. 9 / Col. 8	Col. 9 / Col. 10
1	2	3	4	5	6	7	8	9	10	11	12
Overburden	LM ₃	126.10	101.83	119.50	-19.25	-14.79	1234.40	1042.97	1190.72	-15.51	-12.41
Lignite	LT	22.95	13.59	22.80	-40.78	-40.39	171.87	125.07	170.14	-27.23	-26.49
Coal Talabira OCP OB	LM ₃	1.89	6.57	0.07	247.62		12.98	32.48	0.07	150.23	
Coal Talabira OCP Lig	LT	1.25	1.76	0.00	40.80		5.75	4.38	0.00	-23.83	
Power Gross From											
TPS	MU	2093.00	1268.05	1772.55	-39.41	-28.46	17298.00	12202.63	14826.71	-29.46	-17.70
Wind Power Plant	MU	0.57	0.74	0.98	29.82	-24.49	110.07	94.72	80.42	-13.95	17.78
Solar Power Plant	MU	152.63	129.51	97.32	-15.15	33.08	1451.22	1445.39	894.47	-0.40	61.59

Grand Total Gross	MU	2246.2 0	1398.3 0	1870.8 5	-37.75	-25.26	18859.2 9	13742.7 4	15801.60	-27.13	-13.03
Power Export From											
TPS	MU	1838.0 0	1070.3 6	1520.0 3	-41.76	-29.58	15199.0 0	10313.9 6	12549.54	-32.14	-17.81
Wind Power Plant	MU	0.57	0.65	0.77	14.04	-15.58	110.07	92.53	77.61	-15.94	19.22
Solar Power Plant	MU	152.51	129.43	97.22	-15.13	33.13	1450.09	1444.33	893.35	-0.40	61.68
Grand Total Export	MU	1991.0 8	1200.4 4	1618.0 2	-39.71	-25.81	16759.1 6	11850.8 2	13520.50	-29.29	-12.35

(c) Monthly And Progressive Plan Expenditure Of Coal Companies For And Upto The Month of December, 2020

(Rs. in Crores)

Company	Total Plan Outlay (BE) for the year 2020-21 (Provisional)	Target Expenditure Dec., 2020	Actual Expenditure Dec.,2020 (Prov.)	% of Actual Expenditure to plan outlay for the month of Dec.,2020	Target of Cumulative Expenditure upto Dec.,2020	Cumulative Expenditure Upto the Month of Dec.,2020 (Prov.)	% of Actual Cumulative Expenditure to Plan outlay upto Dec.,2020
1	2	3	4	5	6	7	8
CIL	13000.00	2019.25	1595.78	79.03	8000.00	7801.49	97.52
SCCL	2300.00	230.00	124.04	53.93	1495.00	872.48	58.36
NLCL	6667.00	718.41	369.11	51.38	2595.49	2020.98	77.87
Total	21967.00	2967.66	2088.93	70.39	12090.49	10694.95	88.46

(d) COAL PRODUCTION

(Figs. In MT)

Company	December 2020	December 2019	% Growth	April-December 2020	April-December 2019	% Growth
CIL	58.33	58.02	0.5%	392.85	388.43	1.1%
SCCL	5.72	5.71	0.2%	32.66	46.75	-30.1%

(e) OVERALL OFFTAKE

Company	December 2020	December 2019	% Growth	April-December 2020	April-December 2019	% Growth
CIL	52.56	53.68	-2.1%	409.70	417.54	-1.9%
SCCL	5.27	5.59	-5.6%	31.79	46.35	-31.4%

(f) COAL DESPATCH TO POWER (COAL AND COAL PRODUCTS)

Company	December	December	%	April-December	April-December	%
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	2020	2019	Growth	2020	2019	Growth
CIL	40.25	43.04	-6.5%	318.04	335.92	-5.3%
SCCL	4.50	4.88	-7.8%	26.87	39.32	-31.7%

The outstanding dues payable by Power Sector to CIL as on 31.12.2020 was Rs. 23,156.01 crore.

(g) SPOT E-AUCTION OF COAL

Company	Coal Qty. Allocated December.2020	Coal Qty. Allocated December.2019	Increase over notified price	Coal Qty. Allocated April-December.2020	Coal Qty. Allocated April-December.2019	Increase over notified price
CIL	3.22	5.07	40%	29.00	21.25	23%

(h) SPECIAL FORWARD E-AUCTION FOR POWER

Company	Coal Qty. Allocated December.2020	Coal Qty. Allocated December.2019	Increase over notified price	Coal Qty. Allocated April-December.2020	Coal Qty. Allocated April-December.2019	Increase over notified price
CIL	5.05	0.51	12%	23.01	17.46	5%

(i) EXCLUSIVE E-AUCTION FOR NON-POWER

Company	Coal Qty. Allocated December.2020	Coal Qty. Allocated December.2019	Increase over notified price	Coal Qty. Allocated April-December.2020	Coal Qty. Allocated April-December.2019	Increase over notified price
CIL	2.43	2.00	23%	19.83	6.84	9%

(j) SPECIAL SPOT E-AUCTION

Company	Coal Qty. Allocated December.2020	Coal Qty. Allocated December.2019	Increase over notified price	Coal Qty. Allocated April-December.2020	Coal Qty. Allocated April-December.2019	Increase over notified price
CIL	0.00	0.00	0%	2.29	0.66	13%

(k) SPECIAL SPOT E-AUCTION FOR COAL IMPORTERS

Company	Coal Qty. Allocated December.2020	Coal Qty. Allocated December.2019	Increase over notified price	Coal Qty. Allocated April-December.2020	Coal Qty. Allocated April-December.2019	Increase over notified price
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CIL	2.40	0.00	17%	7.30	0.00	18%
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(I) Implementation Status of Power Sector Linkage Policy (SHAKTI) dated 22.05.2017 and amended SHAKTI

Sl. No.	Activity	Timeline/Status
A(i)	Sign FSA with pending LoA holders	Clearance given to Coal India Limited (CIL) to sign FSA with LoA Holders having total commissioned capacity of 7210 MW.
B(i)	Linkages to State/Central PSUs	As on date, 23 TPPs have been granted linkage for a total capacity of 25340 MW.
(ii)	Linkages for IPPs having PPA based on domestic coal	<ul style="list-style-type: none"> • First round of linkage auction conducted in September, 2017 • Linkage booked by 10 plants of 9044 MW capacity for 27 MT quantity. • FSAs have been executed with all the successful bidders.
	Amended B (ii) (i)	<ul style="list-style-type: none"> • 2nd round of SHAKTI B (ii) linkage auction concluded May, 2019. • Quantity of 2.97 MTPA booked by 8 bidders for a total capacity of 874.9 MW.
	Amended B (ii) (ii)	PFCC/Ministry of Power authorized to conduct future auction. Auction has been conducted by PFCC during May, 2020. MTPA linkages have been booked by 5 successful bidders.
(iii)	Linkages for IPPs without PPA	<ul style="list-style-type: none"> • The linkage auction for SHAKTI B (iii) long/medium term was conducted in February, 2020. • Out of the total offer of 11.8 MTPA, 6.5 MTPA was booked by 7 successful bidders. The average premium gained was 8.5%.
(iv)	Earmarking Linkages to States for fresh PPAs	Coal linkage granted from Coal India Limited for the States Gujarat, Uttar Pradesh and Madhya Pradesh for a capacity of 4000 MW, 1600 MW and 2640 MW respectively.
(v)	Power aggregate of group of States	<ul style="list-style-type: none"> • Coal linkage earmarked from Coal India Limited for a capacity of 2500 MW. • Methodology under B (v) is to be formulated by Ministry of Power. Bidding under SHAKTI B (v) is to be conducted by Ministry of Power.
(vi)	Linkages to SPV for setting up of UMPP	SBD under formulation by Ministry of Power.
(vii)	Linkages to IPPs having PPA based on imported coal.	IMC submitted its recommendation.
(viii)	(a) Short term linkage coal	<ul style="list-style-type: none"> • Auction for April – June, 2020 was completed on 19.03.2020. Out of 5.77 MT of coal offered by CIL, 1.34 MT was booked by 9 successful bidders at notified price. • Auction for July - September, 2020 was completed on 13.07.2020. Out of 4.91 MT of coal offered by CIL, 0.63

		<p>(b) Coal supply in case of termination of PPAs due to payment default by DISCOMs</p> <p>(c) Aggregation of Power by Nodal Agency under Para B (v) for a group of States even without requisition.</p> <p>(d) PSU to act as an aggregator of Power</p> <p>(e) Mechanism to ensure servicing of debt</p>	<p>coal was booked by 8 successful bidders at notified price.</p> <ul style="list-style-type: none"> • Auction for October - December, 2020 has been completed 15.09.2020. Out of the 5.89 MT offered by CIL, 0.35 MT has been booked by 6 successful bidders at notified price. • Auction for January - March, 2021 has been completed 21.12.2020. Out of the 5.97 MT offered by CIL, 0.64 MT has been booked by 7 successful bidders at notified price. • Ministry of Power vide O.M dated 30.08.2019 communicated the adequate safeguards which may be considered. • No action required from Ministry of Coal. • Vide O.M. dated 17.05.2019 and subsequent reminder dated 29.05.2019, Ministry of Power was requested to communicate the same. • Ministry of Power vide O.M dated 05.08.2019 and 20.08.2019 has communicated the mechanism prepared in this regard. 						
		<p>(m) Promotional Drilling: A programme of Promotional/NMET (Regional) drilling comprising 0.75 lakh meters in coal and 0.25 lakh meters in lignite has been drawn up in Annual Plan 2020-21 of CMPDI. The programme is under execution by MECL, DGMs of Nagaland & Assam and CMPDI. As against this, the achievement of drilling upto the month of December, 2020 is 0.64 lakh metre, against the target of 0.69 lakh metre, which is 93% of the target.</p> <p>(n) Overall Progress of Detailed Drilling in 2020-21: For 2020-21, a target of 11.00 lakh metre of drilling (Departmental: 4.88 lakh metre, Outsourcing: 6.12 lakh metre) has been envisaged. As against this, 7.91 lakh metre of drilling has been carried out upto the month of December, 2020 against the target of 7.37 lakh metre, which is 107% of the target.</p>							
2.	Important policy matters held up on account of prolonged inter-Ministerial consultations	NIL							
3.	Compliance of CoS decisions	<table border="1"> <thead> <tr> <th data-bbox="303 1603 821 1692">No. of CoS decisions pending for compliance</th> <th data-bbox="821 1603 1428 1692">Proposed action plan/time lines for compliance of decisions</th> <th data-bbox="1428 1603 1588 1692">Remarks</th> </tr> </thead> <tbody> <tr> <td data-bbox="303 1692 821 1736">Nil</td> <td data-bbox="821 1692 1428 1736">Nil</td> <td data-bbox="1428 1692 1588 1736">Nil</td> </tr> </tbody> </table>	No. of CoS decisions pending for compliance	Proposed action plan/time lines for compliance of decisions	Remarks	Nil	Nil	Nil	
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Nil	Nil	Nil							
4.	No. of cases of 'sanction for prosecution' pending for more than three months	NIL							

5.	Particulars of cases in which there has been a departure from the Transaction of Business Rules or established policy of the Government	NIL																																																												
6.	Status of implementation of e-Governance	<p>a) Implementation of e-Governance in Ministry of Coal</p> <table border="1" data-bbox="376 504 1426 571"> <tr> <td>Total No. of files</td> <td>Total No. of e-files</td> </tr> <tr> <td>25361</td> <td>25361</td> </tr> </table> <p>b) Under the head initiatives to the Government's aim of "Minimum Government, Maximum Governance", the status of implementation of IT initiatives in CIL and its subsidiaries as on 31.12.2020 is given below:-</p> <table border="1" data-bbox="282 660 1434 929"> <thead> <tr> <th>S.No.</th> <th>Name of the item</th> <th>Requirement</th> <th>Implementation status as on date</th> </tr> </thead> <tbody> <tr> <td>1.</td> <td>GPS/GPRS based Vehicle Tracking System</td> <td>13612</td> <td>9798</td> </tr> <tr> <td>2.</td> <td>Electronic Surveillance by CCTV</td> <td>11964</td> <td>6473</td> </tr> <tr> <td>3.</td> <td>RFID based Boom Barriers & Readers</td> <td>1324</td> <td>741</td> </tr> <tr> <td>4.</td> <td>Weigh Bridge Status</td> <td>927</td> <td>811</td> </tr> <tr> <td>5.</td> <td>Wide Area Networking</td> <td>2262</td> <td>1557</td> </tr> <tr> <td>6.</td> <td>CoalNet Implementation Status</td> <td>50</td> <td>47</td> </tr> </tbody> </table> <p>c) Implementation of IT initiatives in NLC India Ltd. As on 31.12.2020</p> <table border="1" data-bbox="282 1008 1426 1265"> <thead> <tr> <th>S.No.</th> <th>Name of the item</th> <th>Requirement</th> <th>Implementation on status as on date</th> </tr> </thead> <tbody> <tr> <td>1.</td> <td>GPS/GPRS based Vehicle Tracking System</td> <td>As per need</td> <td>50</td> </tr> <tr> <td>2.</td> <td>Electronic Surveillance by CCTV</td> <td>As per need</td> <td>292</td> </tr> <tr> <td>3.</td> <td>RFID based Boom Barriers & Readers</td> <td>As per need</td> <td>7</td> </tr> <tr> <td>4.</td> <td>Weigh Bridge Status</td> <td>As per need</td> <td>18</td> </tr> <tr> <td>5.</td> <td>Wide Area Networking</td> <td>Nil</td> <td>Implemented</td> </tr> <tr> <td>6.</td> <td>CoalNet Implementation Status</td> <td>Nil</td> <td>Nil</td> </tr> </tbody> </table>	Total No. of files	Total No. of e-files	25361	25361	S.No.	Name of the item	Requirement	Implementation status as on date	1.	GPS/GPRS based Vehicle Tracking System	13612	9798	2.	Electronic Surveillance by CCTV	11964	6473	3.	RFID based Boom Barriers & Readers	1324	741	4.	Weigh Bridge Status	927	811	5.	Wide Area Networking	2262	1557	6.	CoalNet Implementation Status	50	47	S.No.	Name of the item	Requirement	Implementation on status as on date	1.	GPS/GPRS based Vehicle Tracking System	As per need	50	2.	Electronic Surveillance by CCTV	As per need	292	3.	RFID based Boom Barriers & Readers	As per need	7	4.	Weigh Bridge Status	As per need	18	5.	Wide Area Networking	Nil	Implemented	6.	CoalNet Implementation Status	Nil	Nil
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6.	CoalNet Implementation Status	50	47																																																											
S.No.	Name of the item	Requirement	Implementation on status as on date																																																											
1.	GPS/GPRS based Vehicle Tracking System	As per need	50																																																											
2.	Electronic Surveillance by CCTV	As per need	292																																																											
3.	RFID based Boom Barriers & Readers	As per need	7																																																											
4.	Weigh Bridge Status	As per need	18																																																											
5.	Wide Area Networking	Nil	Implemented																																																											
6.	CoalNet Implementation Status	Nil	Nil																																																											
7.	Status of Public Grievances	<table border="1" data-bbox="392 1299 1426 1400"> <tr> <td>No. of Public Grievances redressed during the month of December, 2020.</td> <td>No. of Public Grievances pending at end of December, 2020.</td> </tr> <tr> <td>3368</td> <td>482</td> </tr> </table>	No. of Public Grievances redressed during the month of December, 2020.	No. of Public Grievances pending at end of December, 2020.	3368	482																																																								
No. of Public Grievances redressed during the month of December, 2020.	No. of Public Grievances pending at end of December, 2020.																																																													
3368	482																																																													
8.	Information on the specific steps taken by the Ministry/ Department for utilization of the Space Technology based tools and applications in Government	NIL																																																												

	and Development	
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