

अनिल कुमार जैन, भा०प्र०से०

सचिव

**ANIL KUMAR JAIN, IAS**  
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भारत सरकार  
GOVERNMENT OF INDIA

कोयला मंत्रालय

MINISTRY OF COAL

शास्त्री भवन, नई दिल्ली-110 001

SHASTRI BHAWAN, NEW DELHI-110 001

www.coal.gov.in

**DO No.H0111/1/2020-Coord.**

**18.09.2020**

Dear Sir,

I am enclosing herewith the monthly report in respect of Ministry of Coal for the month of August, 2020:

- Overall coal production of CIL was 37.16 MT as compared to 34.70 MT i.e. a growth of 7.1% as compared to the corresponding month of last year.
- Overall coal offtake of CIL was 44.36 MT as compared to 40.57 MT i.e. a growth of 9.3% as compared to the corresponding month of last year.
- Coal dispatch by CIL to Power Sector was 33.86 MT as compared to 33.47 MT i.e. a growth of 1.2% as compared to the corresponding month of last year.
- The outstanding dues payable by Power Sector to CIL as on 31.08.2020 were Rs. 21,351.77 crore.

*With regards,*

Yours sincerely,

Encl: As above

**Shri Rajiv Gauba,**  
Cabinet Secretary,  
Cabinet Secretariat,  
Rashtrapati Bhawan,  
New Delhi.

  
(Anil Kumar Jain)

# REPORT OF THE MINISTRY OF COAL FOR THE MONTH OF AUGUST, 2020

S. N	Significant inputs	Status																																																																						
1.	Important policy decisions taken and major achievements during the month	<p>(a) Initiatives being taken in regard to de-allocated coal block</p> <ul style="list-style-type: none"><li>Meeting was held on 17.08.2020 under chairmanship of JS (MN) to discuss issues pertaining to Utkal D &amp; Utkal E coal mines for ensuring its early operationalization.</li><li>Secretary (Coal) launched the Scheme of Accreditation for Prospecting Agency (APA) and Mining Plan Preparing Agency (MPPA) by Ministry of Coal on 11.08.2020 virtually.</li><li>11th meeting of Scrutiny Committee was held on 04/05.08.2020 virtually to surrender/examine the submissions/replies made by the Successful Bidders /Allottees of the coal mines in respect of deviation from Efficiency Parameter as mentioned in the Coal Mine Development and Production Agreement/Allotment Agreement.</li><li>The production during the month of August, 2020 from mines allocated under CM (SP) Act, 2015 is 2.11 Million Tonne.</li><li>Revenue in the month of August, 2020 from mines allocated under CM (SP) Act, 2015 is Rs. 74.50 Crore.</li><li>Directions of the Central Government have been issued on 21.08.2020 to the Nominated Authority for allotment of North of Arkhapal Srirampur (Southern Part) coal mine to Coal India Limited under the provisions of Section 5( 1) of the CM(SP) Act, 2015 read with rule 11 ( 10) of the CM(SP) rules, 2014.</li><li>The coal controller organization has reported that the total production of coal from the allocated captive coal blocks for the month of August, 2020 is 4.447 Million Tonnes (Prov.), out of which aggregate coal production of those coal blocks which have not been cancelled by the Hon'ble Supreme court viz. Moher &amp; Moher Amlori Extn. (1.711 MT), Tasra (0.000 MT) and Pakri Barwadih (0.716 MT) is 2.427 Million Tonnes (Prov.)</li><li>Gazette Notification No. S.O. 2821 dated 20 August, 2020 issued for Reconstitution of Board of Trustees, CMPFO.</li><li>Land acquired under CBA (A&amp;D) Act, 1957:</li></ul> <table><tr><th>Sl. No.</th><th>Notification issued</th><th>Remarks</th></tr><tr><td>i</td><td>u/s 4(1) of CBA (A&amp;D) Act, 1957 two notifications have been issued in favour of CCL for Magadh expansion-III, Distt. Latehar, Jharkhand and Andhra Pradesh Govt. for Madanpur South Coal Blocks, Distt. Korba, CG.</td><td>741.152 Ha.(29.08 +712.072) land for prospecting.</td></tr><tr><td>ii.</td><td>u/s 7(1) of CBA (A&amp;D) Act, 1957 two notifications have been issued in favour of NLC for Block-B expansion OCP, Distt. Singrauli, MP and Pachwara South Coal Block, Distt. Dumka, Jharkhand.</td><td>1110.958 Ha.(395.958 + 715.000) land is to be acquired.</td></tr><tr><td>iii</td><td>u/s 9(1) of CBA (A&amp;D) Act, 1957 one notifications has been issued in favour of WCL for AmlgamatedYekona – I &amp; II OCM, Distt. Chandrapur, Maharashtra.</td><td>974.98 Ha. land acquired.</td></tr></table> <p>(b)Performance of NLC India Limited in August, 2020</p> <table><tr><th rowspan="2"></th><th rowspan="2">Unit</th><th colspan="2">August 2020</th><th>August 2019</th><th colspan="2">% Variation wrt</th><th colspan="2">April 20 - August 20</th><th>April 19 - August 2019</th><th colspan="2">% Variation wrt</th></tr><tr><th>Target</th><th>Actual</th><th>Actual</th><th>Col 4 / Col 3</th><th>Col 4 / Col 5</th><th>Target</th><th>Actual</th><th>Actual</th><th>Col. 9 / Col. 8</th><th>Col. 9 / Col. 10</th></tr><tr><th>1</th><th>2</th><th>3</th><th>4</th><th>5</th><th>6</th><th>7</th><th>8</th><th>9</th><th>10</th><th>11</th><th>12</th></tr><tr><td>Overburden</td><td>LM<sub>3</sub></td><td>146.50</td><td>140.27</td><td>143.83</td><td>-4.25</td><td>-2.48</td><td>757.40</td><td>575.42</td><td>722.75</td><td>24.03</td><td>-20.38</td></tr><tr><td>Lignite</td><td>LT</td><td>24.05</td><td>13.11</td><td>20.91</td><td>45.49</td><td>-37.30</td><td>87.81</td><td>73.32</td><td>84.00</td><td>16.50</td><td>-12.71</td></tr></table>	Sl. 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Unit	August 2020		August 2019	% Variation wrt		April 20 - August 20		April 19 - August 2019	% Variation wrt		Target	Actual	Actual	Col 4 / Col 3	Col 4 / Col 5	Target	Actual	Actual	Col. 9 / Col. 8	Col. 9 / Col. 10	1	2	3	4	5	6	7	8	9	10	11	12	Overburden	LM <sub>3</sub>	146.50	140.27	143.83	-4.25	-2.48	757.40	575.42	722.75	24.03	-20.38	Lignite	LT	24.05	13.11	20.91	45.49	-37.30	87.81	73.32	84.00	16.50	-12.71
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Coal Talabira OCP OB	LM <sub>3</sub>	1.05	1.41	0.00	34.2 <sub>9</sub>	#DIV/0!	7.03	14.02	0.00	99.4 <sub>3</sub>	#DIV/0!
Coal Talabira OCP Lig	LT	0.25	0.12	0.00	52.0 <sub>0</sub>	#DIV/0!	1.00	0.62	0.00	38.0 <sub>0</sub>	#DIV/0!
Power Gross From											
TPS	MU	2088.0 <sub>0</sub>	991.92	1657.3 <sub>1</sub>	52.4 <sub>9</sub>	-40.15	9757.00	7213.6 <sub>5</sub>	8032.0 <sub>6</sub>	26.0 <sub>7</sub>	-10.19
Wind Power Plant	MU	28.80	19.41	17.81	32.6 <sub>0</sub>	8.98	91.82	64.76	63.82	29.4 <sub>7</sub>	1.47
Solar Power Plant	MU	180.62	175.68	111.31	-2.74	57.83	876.15	848.70	479.90	-3.13	76.85
Grand Total Gross	MU	2297.4 <sub>2</sub>	1187.0 <sub>1</sub>	1786.4 <sub>3</sub>	48.3 <sub>3</sub>	-33.55	10724.9 <sub>7</sub>	8127.1 <sub>1</sub>	8575.7 <sub>8</sub>	24.2 <sub>2</sub>	-5.23
Power Export From											
TPS	MU	1838.0 <sub>0</sub>	807.57	1397.4 <sub>6</sub>	56.0 <sub>6</sub>	-42.21	8596.00	6117.2 <sub>8</sub>	6763.1 <sub>6</sub>	28.8 <sub>4</sub>	-9.55
Wind Power Plant	MU	28.80	19.20	17.51	33.3 <sub>4</sub>	9.63	91.82	63.12	61.88	31.2 <sub>6</sub>	2.00
Solar Power Plant	MU	180.49	175.56	111.31	-2.73	57.72	875.46	848.05	479.90	-3.13	76.71
Grand Total Export	MU	2047.2 <sub>9</sub>	1002.3 <sub>2</sub>	1526.2 <sub>8</sub>	51.0 <sub>4</sub>	-34.33	9563.28	7028.4 <sub>5</sub>	7304.9 <sub>4</sub>	26.5 <sub>1</sub>	-3.78

(b) Monthly And Progressive Plan Expenditure Of Coal Companies For And Upto The Month Of August, 2020

Rs. in Crores)

Company	Total Plan Outlay (BE) for the year 2020-21 (Provisional)	Target Expenditure Aug.,2020	Actual Expenditure Aug.,2020 (Prov.)	% of Actual Expenditure to plan outlay for the month of Aug.,2020	Target of Cumulative Expenditure upto Aug.,2020	Cumulative Expenditure Upto the Month of Aug.,2020 (Prov.)	% of Actual Cumulative Expenditure to Plan outlay upto Aug.,2020
1	2	3	4	5	6	7	8
CIL	10000.00	1078.74	1565.81	145.15	2607.35	2918.28	111.93
SCCL	2300.00	153.33	87.87	57.31	651.66	420.77	64.57
NLCL	6667.00	243.24	270.94	111.39	846.12	933.04	110.27
Total	18967.00	1475.31	1924.62	130.46	4105.13	4272.09	104.07

(d) COAL PRODUCTION

(Figs. In MT)

Company	August, 2020	August, 2019	% Growth	April-August, 2020	April-August, 2019	% Growth
CIL	37.16	34.70	7.1%	195.54	210.15	-7.0%
SCCL	2.44	4.05	-39.8%	14.79	26.28	-43.7%

(e) OVERALL OFFTAKE

Company	August, 2020	August, 2019	% Growth	April-August, 2020	April-August, 2019	% Growth
CIL	44.36	40.57	9.3%	208.37	240.65	-13.4%
SCCL	2.80	4.20	-33.3%	14.18	26.16	-45.8%

**(f) COAL DESPATCH TO POWER (COAL AND COAL PRODUCTS)**

Company	August, 2020	August, 2019	% Growth	April-August, 2020	April-August, 2019	% Growth
CIL	33.86	33.47	1.2%	160.63	190.33	-15.6%
SCCL	2.35	3.53	-33.3%	12.03	21.85	-44.9%

- The outstanding dues payable by Power Sector to CIL as on 31.08.2020 was Rs. 21,351.77 crore.

**(g) SPOT E-AUCTION OF COAL**

Company	Coal Qty. Allocated August, 2020	Coal Qty. Allocated August, 2019	Increase over notified price	Coal Qty. Allocated April-August, 2020	Coal Qty. Allocated April-August, 2019	Increase over notified price
CIL	3.36	0.61	18%	13.86	9.27	15%

**(h) SPECIAL FORWARD E-AUCTION FOR POWER**

Company	Coal Qty. Allocated August, 2020	Coal Qty. Allocated August, 2019	Increase over notified price	Coal Qty. Allocated April-August, 2020	Coal Qty. Allocated April-August, 2019	Increase over notified price
CIL	0.00	0.62	0%	7.94	7.32	1%

**(i) EXCLUSIVE E-AUCTION FOR NON-POWER**

Company	Coal Qty. Allocated August, 2020	Coal Qty. Allocated August, 2019	Increase over notified price	Coal Qty. Allocated April-August, 2020	Coal Qty. Allocated April-August, 2019	Increase over notified price
CIL	6.47	0.11	8%	13.44	2.31	6%

**(j) SPECIAL SPOT E-AUCTION**

Company	Coal Qty. Allocated August, 2020	Coal Qty. Allocated August, 2019	Increase over notified price	Coal Qty. Allocated April-August, 2020	Coal Qty. Allocated April-August, 2019	Increase over notified price
CIL	0.00	0.66	0%	1.79	0.66	10%

**(k) Implementation Status of Power Sector Linkage Policy (SHAKTI) dated 22.05.2017 and amended SHAKTI**

Sl. No.	Activity	Timeline/Status
A(i)	Sign FSA with pending LoA holders	Clearance given to Coal India Limited (CIL) to sign FSA with 9 LoA Holders having total commissioned capacity of 6550 MW.
B(i)	Linkages to State/Central PSUs	As on date, 23 TPPs have been granted linkage for a total capacity of 25340 MW.
(ii)	Linkages for IPPs having PPA based on domestic coal	<ul style="list-style-type: none"> <li>First round of linkage auction conducted in September, 2017.</li> </ul>



			<ul style="list-style-type: none"> <li>Linkage booked by 10 plants of 9044 MW capacity for 27.18 MT quantity.</li> <li>FSAs have been executed with all the successful bidders.</li> </ul>
		Amended B (ii) (i)	<ul style="list-style-type: none"> <li>2<sup>nd</sup> round of SHAKTI B (ii) linkage auction concluded on May, 2019.</li> <li>Quantity of 2.97 MTPA booked by 8 bidders for a total capacity of 874.9 MW.</li> <li>FSA executed with 3 successful bidders.</li> <li>The documentation processing for signing of FSA is under progress for other successful bidders except VIPL.</li> </ul>
		Amended B (ii) (ii)	PFCCCL/MoP authorized to conduct future auctions. Auction has been conducted by PFCCCL during May, 2020. 2.8 MTPA linkages have been booked by 5 successful bidders. Coal companies have issued LoIs to the successful bidders. The post LoI process towards signing of FSAs is in progress.
	(iii)	Linkages for IPPs without PPA	<ul style="list-style-type: none"> <li>The linkage auction for SHAKTI B (iii) long/medium term was conducted in February, 2020.</li> <li>Out of the total offer of 11.8 MTPA, 6.5 MTPA was booked by 7 successful bidders. The average premium gained was 8.5%. So far, one successful bidder has signed FSA.</li> </ul>
	(iv)	Earmarking Linkages to States for fresh PPAs	Coal linkage granted from Coal India Limited for the States of Gujarat, Uttar Pradesh and Madhya Pradesh for a capacity of 4000 MW, 1600 MW and 2640 MW respectively.
	(v)	Power aggregate of group of States	<ul style="list-style-type: none"> <li>Coal linkage earmarked from Coal India Limited for a capacity of 2500 MW.</li> <li>Methodology under B (v) is to be formulated by Ministry of Power. Bidding under SHAKTI B (v) is to be conducted by Ministry of Power.</li> </ul>
	(vi)	Linkages to SPV for setting up of UMPP	SBD under formulation by Ministry of Power.
	(vii)	Linkages to IPPs having PPA based on imported coal.	IMC submitted its recommendation.
	(viii)	(a) Short term linkage coal	<ul style="list-style-type: none"> <li>Auction for April-June'2020 has been completed on 19.03.2020.</li> <li>Out of 5.77 MT of coal offered by CIL, 1.34 MT has been booked by 9 successful bidders at notified price. 13 number of LOIs out of 17 LOIs has been converted to FSAs.</li> <li>Auction for July - September, 2020 has been completed on 13.07.2020. Out of the 4.91 MT offered by CIL, 0.63 MT coal has been booked by 8 successful bidders at notified price. 9 number of LOIs out of 13 LOIs has been converted to FSAs.</li> </ul>

		<div><div>(b) Coal supply in case of termination of PPAs due to payment default by DISCOMs</div><div>(c) Aggregation of Power by Nodal Agency under Para B (v) for a group of States even without requisition.</div><div>(d) PSU to act as an aggregator of Power</div><div>(e) Mechanism to ensure servicing of debt</div></div> <div><ul style="list-style-type: none"><li>Ministry of Power vide O.M dated 30.08.2019 has communicated the adequate safeguards which may be considered.</li><li>No action required from Ministry of Coal.</li><li>Vide O.M. dated 17.05.2019 and subsequent reminder dated 29.05.2019, Ministry of Power was requested to communicate the same.</li><li>Ministry of Power vide O.M dated 05.08.2019 and 20.08.2019 has communicated the mechanism prepared in this regard.</li></ul></div>						
		<p><b>(l) Promotional Drilling:</b> A programme of Promotional/NMET (Regional) drilling comprising 0.75 lakh meters in coal and 0.25 lakh meters in lignite has been drawn up in Annual Plan 2020-21 of CMPDI. The programme is under execution by MECL, DGMs of Nagaland &amp; Assam and CMPDI.</p> <p>As against this, the achievement of drilling upto the month of August, 2020 is 0.24 lakh metre, against the target of 0.33 lakh metre, which is 72% of the target.</p> <p><b>(m) Overall Progress of Detailed Drilling in 2020-21:</b>For 2020-21, a target of 11.00 lakh metre of drilling (Departmental: 4.88 lakh metre, Outsourcing: 6.12 lakh metre) has been envisaged. As against this, 3.82 lakh metre of drilling has been carried out upto the month of August, 2020 against the target of 3.55 lakh metre, which is 107% of the target.</p>						
2.	Important policy matters held up on account of prolonged inter-Ministerial consultations	NIL						
3.	Compliance of CoS decisions	<table><tr><th>No. of CoS decisions pending for compliance</th><th>Proposed action plan/time lines for compliance of decisions</th><th>Remarks</th></tr><tr><td>Issues pertaining to Jharia and Raniganj Action Plan for Fire and Subsidence.  CoS decision  M/o Coal and M/o Railway may mutually discuss the modalities for financing the projects regarding re-alignment of 145.6 km of railway line in Jharia region and 20 km stretch in Raniganj region.</td><td>In the 21st HPCC meeting, MoR has been asked to prepare a program for diversion of Rail lines.A letter has also been given to DRM, Dhanbad, East Central Railway by BCCL in this regard. However, till date, no communication has been received in this regard.</td><td></td></tr></table>	No. of CoS decisions pending for compliance	Proposed action plan/time lines for compliance of decisions	Remarks	Issues pertaining to Jharia and Raniganj Action Plan for Fire and Subsidence.  CoS decision  M/o Coal and M/o Railway may mutually discuss the modalities for financing the projects regarding re-alignment of 145.6 km of railway line in Jharia region and 20 km stretch in Raniganj region.	In the 21st HPCC meeting, MoR has been asked to prepare a program for diversion of Rail lines.A letter has also been given to DRM, Dhanbad, East Central Railway by BCCL in this regard. However, till date, no communication has been received in this regard.	
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4.	No. of cases of 'sanction for prosecution' pending for more than three months	NIL						



5.	Particulars of cases in which there has been a departure from the Transaction of Business Rules or established policy of the Government	NIL																															
6.	Status of implementation of e-Governance	a) Implementation of e-Governance in Ministry of Coal																															
		Total No. of files		Total No. of e-files																													
		24457		24457																													
		b) Under the head initiatives to the Government's aim of "Minimum Government, Maximum Governance", the status of implementation of IT initiatives in CIL and its subsidiaries as on 31.08.2020 is given below:-																															
		<table><tr><th>S.No.</th><th>Name of the item</th><th>Requirement</th><th>Implementation status as on date</th></tr><tr><td>1.</td><td>GPS/GPRS based Vehicle Tracking System</td><td>11659</td><td>10258</td></tr><tr><td>2.</td><td>Electronic Surveillance by CCTV</td><td>5797</td><td>5657</td></tr><tr><td>3.</td><td>RFID based Boom Barriers &amp; Readers</td><td>3383</td><td>3360</td></tr><tr><td>4.</td><td>Weigh Bridge Status</td><td>1058</td><td>1006</td></tr><tr><td>5.</td><td>Wide Area Networking</td><td>2192</td><td>2014</td></tr><tr><td>6.</td><td>CoalNet Implementation Status</td><td>50</td><td>48</td></tr></table>				S.No.	Name of the item	Requirement	Implementation status as on date	1.	GPS/GPRS based Vehicle Tracking System	11659	10258	2.	Electronic Surveillance by CCTV	5797	5657	3.	RFID based Boom Barriers & Readers	3383	3360	4.	Weigh Bridge Status	1058	1006	5.	Wide Area Networking	2192	2014	6.	CoalNet Implementation Status	50	48
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7.	Status of Public Grievances	<table><tr><td>No. of Public Grievances redressed during the month of August, 2020.</td><td>No. of Public Grievances pending at end of August, 2020.</td></tr><tr><td>314</td><td>362</td></tr></table>			No. of Public Grievances redressed during the month of August, 2020.	No. of Public Grievances pending at end of August, 2020.	314	362																									
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314	362																																
8.	Information on the specific steps taken by the Ministry/Department for utilization of the Space Technology based tools and applications in Government and Development	NIL																															

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