

File No.H0111/2/2020-Coord.
Government of India
Ministry of Coal

Shastri Bhawan, New Delhi,
Dated 17th November, 2020

OFFICE MEMORANDUM

Subject: Monthly Summary for the Cabinet for the month of October, 2020 in respect of Ministry of Coal.

The undersigned is directed to forward herewith unclassified portion of the Monthly Summary of the Ministry of Coal for the month of October, 2020 and to say that the same has been uploaded on the website of this Ministry i.e. www.coal.nic.in. This is for kind information.

This issue with the approval of the competent authority.


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Encl. As above

To

All Members of the Council of Ministers

Copy to:-

1. Cabinet Secretariat, Rashtrapati Bhawan, New Delhi.
2. Ms. Rachna Shah, Additional Secretary, Cabinet Secretariat
3. All Ministries/Departments of the Govt. of India
4. Technical Director (NIC), Ministry of Coal- for uploading on website of the Ministry.

Monthly Summary for the Cabinet for the month of October, 2020 in respect of Ministry of Coal**A. Principal Activities**

The core objectives of the Ministry of Coal are to augment coal production by adopting state-of-the-art clean-coal technologies; enhancing exploration efforts with thrust on increasing proven coal resources and developing necessary infrastructure for prompt evacuation of coal for securing its availability to meet the demand of different sectors of the economy in an eco-friendly and sustainable manner.

B. Important achievements

Initiatives being taken in regard to de-allocated coal block

- 2nd, 3rd and 4th Meetings of Technical Evaluation Committee for evaluation of bids received in the 11th Tranche of Auction of coal mines under CM (SP) Act, 2015 and 1st Tranche of Auction of coal mines under MMDR Act, 1957 were held on 11.10.2020, 13.10.2020 and 21.10.2020 respectively. E-auction of 19 coal mines has commenced from 02.11.2020.
- Meeting under chairmanship of JS (MN) & Nominated Authority regarding negotiations under Clause 23.4 of the Coal Mine Development and Production Agreement for purpose of revising the terms of the CMDPA on account of Force Majeure with respect to Belgaon coal mine was held through VC on 21.10.2020.
- The production during the month of October, 2020 from mines allocated under CM (SP) Act, 2015 is 2.77 Million Tonne.
- Revenue in the month of October, 2020 from mines allocated under CM(SP) Act, 2015 is Rs.45.05 Crore
- The coal controller organization has reported that the total production of coal from the allocated captive coal blocks for the month of October, 2020 is **4.871** Million Tonnes (Prov.), out of which aggregate coal production of those coal block which have not been cancelled by the Hon'ble Supreme court viz. Moher & Moher Amlori Extn. (1.633 MT), Tasra (0.000 MT) and Pakri Barwadih (0.395 MT) is 2.028 Million Tonnes (Prov.).
- Land acquired under CBA (A&D) Act, 1957:

Sl. No.	Notification issued	Remarks
i	u/s 4(1) of CBA (A&D) Act, 1957 one notification has been issued in favour of UPRVUNL expansion one year, Saharpani – Jamrani Coal Block, Distt. Dumka, Jharkhand.	1502.02 Ha. land for prospecting.
ii.	u/s 7(1) of CBA (A&D) Act, 1957 two notifications have been issued in favour of CCL for Amrapali Expansion Project, Distt. Chatra, Jharkhand and Gidi-A Expansion OCP, Distt. Hazaribagh, Jharkhand.	110.549 Ha.(107.32 + 3.229) land is to be acquired.
iii	u/s 11(1) of CBA (A&D) Act, 1957 one notification has been issued in favour of CCL for Ashok Expansion –II Block, Distt. Chatra, Jharkhand.	300 Ha. land vested with CCL

- C. **Report on Progress:** Details of progress in coal production, dispatch, e-auction of Coal viz-a viz target for the month of October, 2020 is given below-

(a) COAL PRODUCTION**(Figs.In MT)**

Company	October, 2020	October, 2019	% Growth	April-October, 2020	April-October, 2019	% Growth
CIL	46.84	39.45	18.7%	282.86	280.38	0.9%
SCCL	3.89	5.07	-23.1%	22.02	35.59	-38.1%

(b) OVERALL OFFTAKE

Company	October, 2020	October, 2019	% Growth	April-October, 2020	April-October, 2019	% Growth
CIL	50.53	40.41	25.0%	305.67	316.34	-3.4%
SCCL	4.01	4.91	-18.3%	21.87	35.42	-38.3%

(c) COAL DESPATCH TO POWER (COAL AND COAL PRODUCTS)

Company	October, 2020	October, 2019	% Growth	April-October, 2020	April-October, 2019	% Growth
CIL	38.50	33.91	13.5%	236.97	253.76	-6.6%
SCCL	3.32	4.19	-20.7%	18.47	29.82	-38.0%

- The outstanding dues payable by Power Sector to CIL as on 31.10.2020 was Rs. 22,581.87 crore.

(d) SPOT E-AUCTION OF COAL

Company	Coal Qty. Allocated October, 2020	Coal Qty. Allocated October, 2019	Increase over notified price	Coal Qty. Allocated April-October, 2020	Coal Qty. Allocated April-October, 2019	Increase over notified price
CIL	5.06	1.35	23%	21.79	12.60	17%

(e) SPECIAL FORWARD E-AUCTION FOR POWER

Company	Coal Qty. Allocated October, 2020	Coal Qty. Allocated October, 2019	Increase over notified price	Coal Qty. Allocated April-October, 2020	Coal Qty. Allocated April-October, 2019	Increase over notified price
CIL	6.51	1.97	0%	16.48	12.90	1%

(f) EXCLUSIVE E-AUCTION FOR NON-POWER

Company	Coal Qty. Allocated October, 2020	Coal Qty. Allocated October, 2019	Increase over notified price	Coal Qty. Allocated April-October, 2020	Coal Qty. Allocated April-October, 2019	Increase over notified price
CIL	3.36	2.53	7%	16.80	4.84	6%

(g) SPECIAL SPOT E-AUCTION

Company	Coal Qty. Allocated October, 2020	Coal Qty. Allocated October, 2019	Increase over notified price	Coal Qty. Allocated April-October, 2020	Coal Qty. Allocated April-October, 2019	Increase over notified price
CIL	0.28	0.00	28%	2.29	0.66	13%

(h) SPECIAL SPOT E-AUCTION SCHEME 2020 FOR IMPORT SUBSTITUTION

Company	Coal Qty. Allocated October, 2020	Coal Qty. Allocated October, 2019	Increase over notified price	Coal Qty. Allocated April-October, 2020	Coal Qty. Allocated April-October, 2019	Increase over notified price
CIL	1.60	NA	14%	1.60	NA	14%

(i) Implementation Status of Power Sector Linkage Policy (SHAKTI) dated 22.05.2017 and amended SHAKTI

Sl. No.	Activity	Timeline/Status
A(i)	Sign FSA with pending LoA holders	<ul style="list-style-type: none"> Clearance given to Coal India Limited (CIL) to sign FSA with 9 LoA Holders having total commissioned capacity of 7210 MW.
B(i)	Linkages to State/Central PSUs	<ul style="list-style-type: none"> As on date, 23 TPPs have been granted linkage for a total capacity of 25340 MW.
(ii)	Linkages for IPPs having PPA based on domestic coal	<ul style="list-style-type: none"> First round of linkage auction conducted in September, 2017. Linkage booked by 10 plants of 9044 MW capacity for 27.18 MT quantity. FSAs have been executed with all the successful bidders.
	Amended B (ii) (i)	<ul style="list-style-type: none"> 2nd round of SHAKTI B (ii) linkage auction concluded on May, 2019. Quantity of 2.97 MTPA booked by 8 bidders for a total capacity of 874.9 MW.
	Amended B (ii) (ii)	<ul style="list-style-type: none"> PFCCL/Ministry of Power authorized to conduct future auctions. Auction has been conducted by PFCCL during May, 2020. 2.8 MTPA linkages have been booked by 5 successful bidders. Coal companies have issued LoIs to the successful bidders.
(iii)	Linkages for IPPs without PPA	<ul style="list-style-type: none"> The linkage auction for SHAKTI B (iii) long/medium term was conducted in February, 2020. Out of the total offer of 11.8 MTPA, 6.5 MTPA was booked by 7 successful bidders. The average premium gained was 8.5%.
(iv)	Earmarking Linkages to States for fresh PPAs	<ul style="list-style-type: none"> Coal linkage granted from Coal India Limited for the States of Gujarat, Uttar Pradesh and Madhya Pradesh for a capacity of 4000 MW, 1600 MW and 2640 MW respectively.
(v)	Power aggregate of group of States	<ul style="list-style-type: none"> Coal linkage earmarked from Coal India Limited for a capacity of 2500 MW. Methodology under B (v) is to be formulated by Ministry of Power. Bidding under SHAKTI B (v) is to be conducted by Ministry of Power.
(vi)	Linkages to SPV for setting up of UMPP	<ul style="list-style-type: none"> SBD under formulation by Ministry of Power.
(vii)	Linkages to IPPs having PPA based on imported coal.	<ul style="list-style-type: none"> IMC submitted its recommendation.
(viii)	(a) Short term linkage coal	<ul style="list-style-type: none"> Auction for April – June, 2020 was completed on

	<p>(b) Coal supply in case of termination of PPAs due to payment default by DISCOMs</p> <p>(c) Aggregation of Power by Nodal Agency under Para B (v) for a group of States even without requisition.</p> <p>(d) PSU to act as an aggregator of Power</p> <p>(e) Mechanism to ensure servicing of debt</p>	<p>19.03.2020. Out of 5.77 MT of coal offered by CIL, 1.34 MT was booked by 9 successful bidders at notified price.</p> <ul style="list-style-type: none"> • Auction for July - September, 2020 was completed on 13.07.2020. Out of 4.91 MT of coal offered by CIL, 0.63 MT coal was booked by 8 successful bidders at notified price. • Auction for October - December, 2020 has been completed on 15.09.2020. Out of the 5.89 MT offered by CIL, 0.35 MT coal has been booked by 6 successful bidders at notified price. • Ministry of Power vide O.M dated 30.08.2019 has communicated the adequate safeguards which may be considered. • No action required from Ministry of Coal. • Vide O.M. dated 17.05.2019 and subsequent reminder dated 29.05.2019, Ministry of Power was requested to communicate the same. • Ministry of Power vide O.M dated 05.08.2019 and 20.08.2019 has communicated the mechanism prepared in this regard.
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D. Performance of NLC India Limited in October, 2020

1	Unit	Oct-20		Oct-19	% Variation wrt		April 20 - October 20		April 19 October 2019	% Variation wrt	
		Target	Actual	Actual	Col 4 / Col 3	Col 4 / Col 5	Target	Actual	Actual	Col. 9 / Col. 8	Col. 9 / Col. 10
	2	3	4	5	6	7	8	9	10	11	12
Overburden	LM ₃	111.80	126.44	114.45	13.09	10.48	1011.70	826.88	957.60	-18.27	-13.65
Lignite	LT	20.35	11.93	22.46	-41.38	-46.88	131.62	98.59	127.83	-25.09	-22.87
Coal Talabira OCP OB	LM ₃	1.34	4.43	0.00	230.60		9.75	21.40	0.00	119.49	
Coal Talabira OCP Lig	LT	1.25	0.98	0.00	-21.60		3.25	2.01	0.00	-38.15	
Power Gross From											
TPS	MU	1916.00	1172.52	1774.79	-38.80	-33.93	13461.00	9587.71	11440.30	-28.77	-16.19
Wind Power Plant	MU	2.02	13.05	2.02	546.04	546.04	109.00	93.20	78.34	-14.50	18.97
Solar Power Plant	MU	129.56	176.93	105.51	36.56	67.69	1187.15	1171.52	695.81	-1.32	68.37
Grand Total Gross	MU	2047.58	1362.50	1882.32	-33.46	-27.62	14757.15	10852.43	12214.45	-26.46	-11.15
Power Export From											
TPS	MU	1684.00	986.18	1506.86	-41.44	-34.55	11837.00	8098.29	9661.36	-31.58	-16.18
Wind Power Plant	MU	2.02	12.87	1.86	537.13	591.94	109.00	91.19	75.96	-16.34	20.05
Solar Power Plant	MU	129.46	176.81	105.40	36.58	67.75	1186.23	1170.63	694.89	-1.32	68.46
Grand Total Export	MU	1815.48	1175.86	1614.12	-35.23	-27.15	13132.23	9360.11	10432.21	-28.72	-10.28

Promotional Drilling: A programme of Promotional/NMET (Regional) drilling comprising 0.75 lakh meters in coal and 0.25 lakh meters in lignite has been drawn up in Annual Plan 2020-21 of CMPDI. The programme is under execution by MECL, DGMs of Nagaland & Assam and CMPDI.

As against this, the achievement of drilling upto the month of October, 2020 is 0.41 lakh metre, against the target of 0.50 lakh metre, which is 82% of the target.

Overall Progress of Detailed Drilling in 2019-20: For 2020-21, a target of 11.00 lakh metre of drilling (Departmental: 4.88 lakh metre, Outsourcing: 6.12 lakh metre) has been envisaged. As against this, 5.59 lakh metre of drilling has been carried out upto the month of October, 2020 against the target of 5.30 lakh metre, which is 105% of the target.
