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सचिव
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भारत सरकार
GOVERNMENT OF INDIA
कोयला मंत्रालय
MINISTRY OF COAL
शास्त्री भवन, नई दिल्ली-110 001
SHASTRI BHAWAN, NEW DELHI-110 001
www.coal.gov.in

H0111/1/2020-Coord.

24.04.2020

Dear Sir,


I am enclosing herewith the monthly report in respect of Ministry of Coal for the month of March, 2020.

- Overall coal production of CIL was 84.35 MT as compared to 79.19 MT i.e. a growth of 6.5% as compared to the corresponding month of last year.
- Overall coal offtake of CIL was 53.38 MT as compared to 59.6 MT to the corresponding month of last year.
- Coal dispatch by CIL to Power Sector was 42.30 MT as compared to 45.84 MT to the corresponding month of last year.
- Outstanding dues payable by Power Sector to CIL as on 31.03.2020 were Rs. 14374.05 crore.

With regards

Encl: As above

Yours sincerely,


(Anil Kumar Jain)

Shri Rajiv Gauba,
Cabinet Secretary,
Cabinet Secretariat,
Rashtrapati Bhawan,
New Delhi

REPORT OF THE MINISTRY OF COAL FOR THE MONTH OF MARCH, 2020

S. N	Significant inputs	Status																																																																																				
1.	Important policy decisions taken and major achievements during the month	<p>(a) Initiatives being taken in regard to de-allocated coal block</p> <ul style="list-style-type: none">A Meeting under chairmanship of Additional Secretary was held on 20.03.2020 regarding Single Window portal.Production in the month of March, 2020, from coal mines allocated under CM(SP) Act, 2015 as per report is Rs. 3.06 Million Tonne.Draft CCEA Note on methodology for auction of coal and lignite mines/blocks for sale of coal / lignite on revenue sharing basis and increasing the tenure of coking coal linkage has been sent for Inter-Ministerial Consultation on 15.02.2020. Comments have been received from 9 Ministries and yet to be received from 5 Ministries / Departments.The coal controller organization has reported that the total production of coal from the allocated captive coal blocks for the month of March, 2020 is 4.956 Million Tonnes (Prov.), out of which aggregate coal production of those coal blocks which have not been cancelled by the Hon'ble Supreme court viz. Moher & Moher Amlori Extn. (1.520 MT), Tasra (0.000 MT) and Pakri Barwadih(0.693 MT) is 2.213 Million Tonnes (Prov.)The Mineral Laws (Amendment) Bill, 2020 for amendments in the Mines & Mineral(Development and Regulation) Act 1957 and the Coal Mines (Special Provisions) Act, 2015 was passed by the Rajya Sabha on 12th March, 2020 and was passed by the Lok Sabha on 6th March, 2020. The Mineral Laws (Amendment) Bill, 2020 has been assented to by the President of India and notified on 13.03.2020 in the Gazette of India as 'The Mineral Laws Amendment) Act, 2020'.The Mineral Laws (Amendment) Act, 2020 replaces the Mineral Laws (Amendment) Ordinance, 2020, which was promulgated on 10th January 2020 for carrying out certain amendments in the Mines & Mineral (Development and Regulation) Act, 1957 and the Coal Mines (Special Provisions) Act, 2015. <p>(b)Performance of NLC India Limited in March, 2020</p> <table><tr><th></th><th>Unit</th><th colspan="2">March 2020</th><th>March 2019</th><th colspan="2">% Variation wrt</th><th colspan="2">April 19 - March 20</th><th>April 18- March 19</th><th colspan="2">% Variation wrt</th></tr><tr><th></th><th></th><th>Target</th><th>Actual</th><th>Actual</th><th>Col 4 / Col 3</th><th>Col 4 / Col 5</th><th>Target</th><th>Actual</th><th>Actual</th><th>Col. 9 / Col. 8</th><th>Col. 9 / Col. 10</th></tr><tr><th>1</th><th>2</th><th>3</th><th>4</th><th>5</th><th>6</th><th>7</th><th>8</th><th>9</th><th>10</th><th>11</th><th>12</th></tr><tr><td>Overburden</td><td>LM_s</td><td>160.50</td><td>133.01</td><td>160.11</td><td>-17.13</td><td>-16.93</td><td>1764.00</td><td>1611.27</td><td>1708.94</td><td>-8.66</td><td>-5.72</td></tr><tr><td>Lignite</td><td>LT</td><td>28.67</td><td>23.46</td><td>27.46</td><td>-18.17</td><td>-14.57</td><td>255.65</td><td>248.64</td><td>242.49</td><td>-2.74</td><td>2.54</td></tr><tr><td>Power Gross From</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>TPS</td><td>M</td><td>2158.0</td><td>1856.0</td><td>1869.65</td><td>-13.99</td><td>-0.73</td><td>22100.0</td><td>20440.9</td><td>20091.1</td><td>-7.51</td><td>1.74</td></tr></table>		Unit	March 2020		March 2019	% Variation wrt		April 19 - March 20		April 18- March 19	% Variation wrt				Target	Actual	Actual	Col 4 / Col 3	Col 4 / Col 5	Target	Actual	Actual	Col. 9 / Col. 8	Col. 9 / Col. 10	1	2	3	4	5	6	7	8	9	10	11	12	Overburden	LM _s	160.50	133.01	160.11	-17.13	-16.93	1764.00	1611.27	1708.94	-8.66	-5.72	Lignite	LT	28.67	23.46	27.46	-18.17	-14.57	255.65	248.64	242.49	-2.74	2.54	Power Gross From												TPS	M	2158.0	1856.0	1869.65	-13.99	-0.73	22100.0	20440.9	20091.1	-7.51	1.74
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	U	0	5				0	8	5		
Wind Power Plant	M U	1.52	1.49	2.01	-1.97	25.87	129.00	84.61	113.89	-0.33	25.71
Solar Power Plant	M U	140.82	179.67	61.46	27.59	192.34	1271.00	1380.19	471.14	8.59	192.95
Grand Total Gross	M U	2300.34	2037.21	1933.12	-11.44	5.38	23500.00	21905.78	20676.18	-6.78	5.95
Power Export From											
TPS	M U	1859.75	1594.05	1586.29	-14.29	0.49	19061.17	17094.51	16930.90	10.32	0.97
Wind Power Plant	M U	1.52	1.27	1.82	-16.45	30.22	129.00	81.18	103.26	37.07	21.38
Solar Power Plant	M U	140.70	179.52	61.46	27.59	192.09	1270.00	1378.67	471.14	8.56	192.62
Grand Total Export	M U	2001.97	1774.84	1649.57	-11.35	7.59	20460.17	18554.36	17505.30	-9.31	5.99

(c) Monthly And Progressive Plan Expenditure Of Coal Companies For And Up To The Month Of March, 2020

(Rs. in Crores)

Company	Total Plan Outlay (BE) for the year 2019-20 (Provisional)	Target Expenditure Mar,2020	Actual Expenditure Mar,2020 (Prov.)	% of Actual Expenditure to plan outlay for the month of Mar,2020	Target of Cumulative Expenditure upto Mar, 2020	Cumulative Expenditure Upto the Month of Mar,2020 (Prov.)	% of Actual Cumulative Expenditure to Plan outlay upto Mar, 2020
1	2	3	4	5	6	7	8
CIL	10000.00	2753.76	1253.08	45.50	10000.00	5614.67	56.15
SCCL	1850.00	215.84	707.98	328.01	1850.00	2131.80	115.23
NLCIL	8271.00	813.04	566.69	69.70	8271.00	6294.28	76.10
Total	20121.00	3782.64	2527.75	66.83	20121.00	14040.75	69.78

(d) COAL PRODUCTION**(Figs. In MT)**

Company	March 2020	March 2019	% Growth	April-March. 2020	April-March 2019	% Growth
CIL	84.35	79.19	6.5%	602.13	606.89	-0.8%
SCCL	5.92	6.47	-8.5%	64.02	64.41	-0.6%

(e) OVERALL OFFTAKE

Company	March 2020	March 2019	% Growth	April-March. 2020	April-March 2019	% Growth
CIL	53.38	59.6	-10.4%	581.66	608.14	-4.4%
SCCL	5.03	6.38	-21.2%	62.50	67.66	-7.6%

(f) COAL DESPATCH TO POWER (COAL AND COAL PRODUCTS)

Company	March 2020	March 2019	% Growth	April-March. 2020	April-March 2019	% Growth
CIL	42.30	45.84	-7.7%	463.0	491.5	-5.8%
SCCL	4.35	5.35	-18.7%	52.95	55.38	-4.4%

• The outstanding dues payable by Power Sector to CIL as on 31.03.2020 was Rs. 14374.05 crore.

(g) SPOT E-AUCTION OF COAL

Company	Coal Qty. Allocated March.2020	Coal Qty. Allocated March.2019	Increase over notified price	Coal Qty. Allocated April-March.2020	Coal Qty. Allocated April-March.2019	Increase over notified price
CIL	2.53	4.18	36%	29.83	34.34	63%

(h) SPECIAL FORWARD E-AUCTION FOR POWER

Company	Coal Qty. Allocated March.2020	Coal Qty. Allocated March.2019	Increase over notified price	Coal Qty. Allocated April-March.2020	Coal Qty. Allocated April-March.2019	Increase over notified price
CIL	0.89	4.52	9%	27.12	30.53	29%

(i) EXCLUSIVE E-AUCTION FOR NON-POWER

Company	Coal Qty. Allocated March.2020	Coal Qty. Allocated March.2019	Increase over notified price	Coal Qty. Allocated April-March.2020	Coal Qty. Allocated April-March.2019	Increase over notified price
CIL	0.00	1.93	-	8.03	11.36	33%

(j) SPECIAL SPOT E-AUCTION

Company	Coal Qty. Allocated March.2020	Coal Qty. Allocated March.2019	Increase over notified price	Coal Qty. Allocated April-March.2020	Coal Qty. Allocated April-March.2019	Increase over notified price
CIL	0.08	0.00	30%	1.04	3.58	31%

(k) Implementation Status of Power Sector Linkage Policy (SHAKTI) dated 22.05.2017 and amended SHAKTI

Sl. No.	Activity	Timeline/Status
A(i)	Sign FSA with pending LoA holders	Clearance given to Coal India Limited (CIL) to sign FSA with 10LoA Holders having total commissioned capacity of 6550 MW.
B(i)	Linkages to State/Central PSUs	As on date, 23 TPPs have been granted linkage for a total capacity of 25340 MW.
(ii)	Linkages for IPPs having PPA based on domestic coal	<ul style="list-style-type: none"> • First round of Linkage auction conducted in September, 2017. • Linkage booked by 10 plants of 9044 MW capacity for 27.18 MT quantity. • FSAs have been executed with all the successful bidders.
	Amended B (ii) (i)	<ul style="list-style-type: none"> • 2nd round of SHAKTI B (ii) linkage auction has been concluded on 24.05.2019. • Quantity of 2.97 MTPA has been booked by 8 bidders for a total capacity of 874.9 MW. • Documents of 3 successful bidders verified and sent to concerned coal companies for signing of FSA. • The documentation processing for signing of FSA is under progress for the successful bidder except one of them.
	Amended B (ii) (ii)	<ul style="list-style-type: none"> • The recommendations of the IMC in its meeting dated 17.10.2019 have been approved by the Competent Authority and circulated to all. • To address the issues regarding implementation of 3rd round auction under SHAKTI B (ii), a meeting was conducted by PFCCL on 16.12.2019 & 06.02.2020. • PFCCL/MoP to conduct auction.
(iii)	Linkages for IPPs without PPA	<ul style="list-style-type: none"> • The linkage auction for SHAKTI B (iii) long/medium term was conducted during 05.03.2020 – 07.03.2020. • Out of the total offer of 11.8 MT, 6.5 MT was booked by 7 no. of successful bidders • The average premium gained was 8.5%.
(iv)	Earmarking Linkages to States for fresh PPAs	Coal linkage granted from Coal India Limited for the States of Gujarat, Uttar Pradesh and Madhya Pradesh for a capacity of 4000 MW, 1600 MW and 2640 MW respectively.

(v)	Power aggregate of group of States	<ul style="list-style-type: none"> Coal linkage earmarked from Coal India Limited for a capacity of 2500 MW. Methodology under B (v) is to be formulated by Ministry of Power. Bidding under SHAKTI B (v) is to be conducted by Ministry of Power.
(vi)	Linkages to SPV for setting up of UMPP	SBD under formulation by Ministry of Power.
(vii)	Linkages to IPPs having PPA based on imported coal.	IMC submitted its recommendation.
(viii)	<p>(a) Short term linkage coal</p> <p>(b) Coal supply in case of termination of PPAs due to payment default by DISCOMs</p> <p>(c) Aggregation of Power by Nodal Agency under Para B (v) for a group of States even without requisition.</p> <p>(d) PSU to act as an aggregator of Power</p> <p>(e) Mechanism to ensure servicing of debt</p>	<ul style="list-style-type: none"> A methodology has been formulated by Ministry of Power and circulated vide letter dated 02.12.2019. The notice inviting requisition from the prospective bidders was published by CEA on 15.01.2020 for submitting application till 30.01.2020. Auction for April-June'2020 has been completed on 19.03.2020. Out of 5.77 MT of coal offered by CIL, 1.34 MT has been booked by 9 successful bidders at notified price. Ministry of Power vide O.M dated 30.08.2019 has communicated the adequate safeguards which may be considered. No action required from Ministry of Coal. Vide O.M. dated 17.05.2019 and subsequent reminder dated 29.05.2019, Ministry of Power has been requested to communicate the same. Ministry of Power vide O.M dated 05.08.2019 and 20.08.2019 has communicated the mechanism prepared in this regard.

(I) **Promotional Drilling:** A programme of Promotional/NMET (Regional) drilling comprising 1.18 lakh meters in coal and 0.35 lakh meters in lignite has been drawn up in Annual Plan 2019-20 of CMPDI. The programme is under execution by MECL, DGMs of Nagaland & Assam and CMPDI. As against this, the achievement of drilling upto the month of Mar.'2020 is 1.16 lakh metre, against the target of 1.53 lakh metre, which is 76% of the target.

		(m) Overall Progress of Detailed Drilling in 2019-20: For 2019-20, a target of 14.00 lakh metre of drilling (Departmental: 5.05 lakh metre, Outsourcing: 8.95 lakh metre) has been envisaged. As against this, 12.91 lakh metre of drilling has been carried out upto the month of Mar.'2020 against the target of 14.00 lakh metre, which is 92% of the target.								
2.	Important policy matters held up on account of prolonged inter-Ministerial consultations	NIL								
3.	Compliance of CoS decisions	<table><tr><th>No. of CoS decisions pending for compliance</th><th>Proposed action plan/time lines for compliance of decisions</th><th>Remarks</th></tr><tr><td>Issues pertaining to Jharia and Raniganj Action Plan for Fire and Subsidence. CoS decisions 1. Govt. of West Bengal may examine the possibility of taking up housing under rehabilitation in multi-storied pattern in urban areas and a suitable configuration in rural areas to economies the requirement of land.</td><td>Status of Construction of flats : Progress of construction of flats in line with G+3 pattern at the identified resettlement sites are as follows on the basis of information supplied by Housing Deptt., Govt. of WB. i). Construction of 160 nos. of flats (10 blocks) at Bijohnagar mouza (pilot project) was completed. It has been communicated by Housing Department, Govt. of WB that ADDA has been requested on 06.01.2020 to take over the permissive possession of 160 constructed flats. ii). At mouza Bijohnagar construction of 1632 nos. of flats (102 blocks) are under way against the provision of 1984 nos. of flats (124 blocks) as per DPR. iii). At mouza Daskeary ,JL No. 02 construction of 528 nos. of flats (33 blocks) are under way against the provision of 1040 nos. of flats (65 blocks) as per DPR. iv). At mouza Daskeary, JL No. 03 construction of 1472 nos. of flats (95 blocks) are under way against the provision of 2224 nos. of flats (139 blocks) as per DPR. v). At mouza Dakshinkhanda construction of 4816 nos. of flats (311 blocks) are under way against the provision of 5664 nos. of flats (354 blocks) as per DPR. vi). As communicated by Housing Deptt. construction of 1904 nos. of flats (119 blocks) at mouza Namokeshia (as per DPR) could not be started due to agitation of local Adivasi people. Tender fore-closed due to non-availability of land. In total out of the proposed 12,976 nos. of flats (811 blocks, each block comprising of 16 flats) as per DPR, constructions of 8656 nos. of flats (541 blocks) are underway as on date as per information of Housing Department, Govt. of WB.</td><td></td></tr></table>	No. of CoS decisions pending for compliance	Proposed action plan/time lines for compliance of decisions	Remarks	Issues pertaining to Jharia and Raniganj Action Plan for Fire and Subsidence. CoS decisions 1. Govt. of West Bengal may examine the possibility of taking up housing under rehabilitation in multi-storied pattern in urban areas and a suitable configuration in rural areas to economies the requirement of land.	Status of Construction of flats : Progress of construction of flats in line with G+3 pattern at the identified resettlement sites are as follows on the basis of information supplied by Housing Deptt., Govt. of WB. i). Construction of 160 nos. of flats (10 blocks) at Bijohnagar mouza (pilot project) was completed. It has been communicated by Housing Department, Govt. of WB that ADDA has been requested on 06.01.2020 to take over the permissive possession of 160 constructed flats. ii). At mouza Bijohnagar construction of 1632 nos. of flats (102 blocks) are under way against the provision of 1984 nos. of flats (124 blocks) as per DPR. iii). At mouza Daskeary ,JL No. 02 construction of 528 nos. of flats (33 blocks) are under way against the provision of 1040 nos. of flats (65 blocks) as per DPR. iv). At mouza Daskeary, JL No. 03 construction of 1472 nos. of flats (95 blocks) are under way against the provision of 2224 nos. of flats (139 blocks) as per DPR. v). At mouza Dakshinkhanda construction of 4816 nos. of flats (311 blocks) are under way against the provision of 5664 nos. of flats (354 blocks) as per DPR. vi). As communicated by Housing Deptt. construction of 1904 nos. of flats (119 blocks) at mouza Namokeshia (as per DPR) could not be started due to agitation of local Adivasi people. Tender fore-closed due to non-availability of land. In total out of the proposed 12,976 nos. of flats (811 blocks, each block comprising of 16 flats) as per DPR, constructions of 8656 nos. of flats (541 blocks) are underway as on date as per information of Housing Department, Govt. of WB.			
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		<p>2. MoRTH may take up realignment of 300 m stretch of NH 2 in Raniganj area expeditiously and hand over the stretch to ECL.</p>	<p>Housing Deptt., Govt. of WB has submitted revised time line for completion of flats which are on-going at four identified resettlement sites.</p> <p>Probability to adopt construction pattern of high up even upto G+7 with provision of lift and other amenities may be explored as suggested in 21st HPCC meeting was under discussion by State authority.</p> <p>2. i). NHA I authority has accorded NOC on 11.03.2020 to carry out drilling and other ancillary activities on NH-2 land on ROW (Right of Way) basis in connection with stabilization of existing road along with certification of long-term stability.</p> <p>ii). IIT Kharagpur has conducted Total Station survey on the unstable portion of NH-2 road and marked the position of Bore holes on the ground required for stabilization work.</p>																																	
4.	No. of cases of 'sanction for prosecution' pending for more than three months	NIL																																		
5.	Particulars of cases in which there has been a departure from the Transaction of Business Rules or established policy of the Government	NIL																																		
6.	Status of implementation of e-Governance	<p>a) Implementation of e-Governance in Ministry of Coal</p> <table><tr><td>Total No. of files</td><td>Total No. of e-files</td></tr><tr><td>23701</td><td>23701</td></tr></table> <p>b) Under the head initiatives to the Government's aim of "Minimum Government, Maximum Governance", the status of implementation of IT initiatives in CIL and its subsidiaries as on 31.03.2020 is given below:-</p> <table><tr><th>S.No.</th><th>Name of the item</th><th>Requirement</th><th>Implementation status as on date</th></tr><tr><td>1.</td><td>GPS/GPRS based Vehicle Tracking System</td><td>8689</td><td>8689</td></tr><tr><td>2.</td><td>Electronic Surveillance by CCTV</td><td>4037</td><td>3855</td></tr><tr><td>3.</td><td>RFID based Boom Barriers & Readers</td><td>623</td><td>623</td></tr><tr><td>4.</td><td>Weigh Bridge Status</td><td>922</td><td>895</td></tr><tr><td>5.</td><td>Wide Area Networking</td><td>1269</td><td>1257</td></tr><tr><td>6.</td><td>Coal Net Implementation Status</td><td>50</td><td>47</td></tr></table>			Total No. of files	Total No. of e-files	23701	23701	S.No.	Name of the item	Requirement	Implementation status as on date	1.	GPS/GPRS based Vehicle Tracking System	8689	8689	2.	Electronic Surveillance by CCTV	4037	3855	3.	RFID based Boom Barriers & Readers	623	623	4.	Weigh Bridge Status	922	895	5.	Wide Area Networking	1269	1257	6.	Coal Net Implementation Status	50	47
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6.	Coal Net Implementation Status	50	47																																	

c)Implementation of IT initiatives in NLC India Ltd. As on 31.03.2020

S.No.	Name of the item	Requirement	Implementation on status as on date
1.	GPS/GPRS based Vehicle Tracking System	As per need	50
2.	Electronic Surveillance by CCTV	As per need	292
3.	RFID based Boom Barriers & Readers	As per need	7
4.	Weigh Bridge Status	As per need	18
5.	Wide Area Networking	Nil	Implemented
6.	CoalNet Implementation Status	Nil	Nil

7. Status of Public Grievances

No. of Public Grievances redressed during the month of March, 2020.	No. of Public Grievances pending at end of March, 2020.
421	476

8. Information on the specific steps taken by the Ministry/Department for utilization of the Space Technology based tools and applications in Government and Development

Three project were identified for the future areas of use of Space Technology in CIL
(i) Air Pollution Monitoring: CMPDI in collaboration with NRSC has taken up an R&D project for regional air quality monitoring in coalfield areas using satellite data. The project has started in September 2017 after signing an agreement with NRSC. It is under progress.
(ii) Coal Mine Fire Mapping and subsidence mapping. CMPDI is already mapping coal mine fire with the help of thermal satellite imagery regularly since year 2012. However, collaborative project with NRSC can be initiated for aerial flying using thermal sensor which can be used to map coal mine fire more accurately. It may be mentioned that NRSC is also doing coal mine fire mapping using satellite data for BCCL
(iii) Capacity Building in CMPDIL for SAR interferometry towards Fire and Subsidence Mapping. Capacity building in CMPDI for SAR interferometry has already been done. Two executives from CMPDI were sent to NRSC for training in SAR Interferometry..
