अनिल कुमार जैन, _{मा॰प्र॰से॰} सचिव ANIL KUMAR JAIN, IAS SECRETARY

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भारत सरकार
GOVERNMENT OF INDIA
कोयला मंत्रालय
MINISTRY OF COAL
शास्त्री भवन, नई दिल्ली–110 001
SHASTRI BHAWAN, NEW DELHI-110 001
www. coal.gov.in

H0111/1/2020-Coord.

11.03.2020

Dear Sir /

I am enclosing herewith the monthly report in respect of Ministry of Coal for the month of February, 2020:

- Overall coal production of CIL was 66.26 MT as compared to 58.05MT i.e. a growth of 14.15% as compared to the corresponding month of last year.
- Overall coal offtake of CIL was 54.97 MT as compared to 51.46 MT i.e. a growth of 6.8% as compared to the corresponding month of last year.
- Coal dispatch by CIL to Power Sector was 42.58 MT as compared to 40.10 MT i.e. a growth of 6.2% as compared to the corresponding month of last year.
- Outstanding dues payable by Power Sector to CIL as on 29.02.2020 were Rs.13841.59 crore.
- This month a Chintan Shivir led by the Hon'ble Minister of Coal was organised from 17th to 18th February at Kevadia (Gujarat) with domain experts, Coal companies and Ministry officials for deliberating on the way forward for the coal sector and to finalize an action plan to achieve One Billion Tonne production by 2023-24. A tight follow up of the recommendations is being planned for implementation.

With regards,

Yours sincerely,

(Anil Kumar Jain)

Encl: as above

Shri Rajiv Gauba, Cabinet Secretary, Cabinet Secretariat, Rashtrapati Bhawan, New Delhi

S.	Significant inputs						Status	,					
N													
١.	Important policy decisions taken	(a) Initiatives being taken in regard to de-allocated coal block											
	and major	A Meeting by Nominated Authority held on 26.02.2020 to review operationlisation of coal mines allocated											
	achievements during the month	under Coal Mines (Special Provisions) Act, 2015.											
	during the month	 Production in the month of February, 2020, from coal mines allocated under CM(SP) Act, 2015 as per report is 3.05 Million Tonne. 											
		 Revenue in Rs. 164.47 (uary, 202	0, from co	al mine	es alloca	ited unde	r CM(SP)	Act, 2015	as per	report
		• The coal co			on has rep	orted that	the tot	al produ	iction of	coal from	the allocat	ed cap	tive co
		blocks for t	the mon	th of Fe	bruary, 2	020 is 5.4	410 Mi	illion To	onnes (P	rov.), out	of which	aggreg	gate co
		production of									[일반] 그 원들이 아무슨 집에 되면 하고 있다.		
		Moher Amle (Prov.)	ori Extn.	(1.884 M	T), Tasra	(0.000 M	T) and	Pakri B	arwadih ((0.802 M	Γ) is 2.686	Million	n Tonn
		Mineral Lav	ws (Am	endment) (Ordinance	2020 w	ac prop	nulgated	on 10.0	1 2020 N	latice for in	stroduo	tion of
	NI .	passing of t						and the same of th					
		Ordinance,	ALC: CONTRACT OF THE PARTY OF T	acomon L	Jili lias b	Jon Som t	O DONO	aona 10	replaci	ig the ivi	neiai Laws	(Aine	mamer
		Ordinance,	2020.										
		Land acquir		r CBA (A	&D) Act,	1957							
		Land acquir				200000000							3
		Land acquir Sl. No.	ed unde		Notificati	on issued	ne noti	fication	has 01	2 700 Ha	Remarks	rad	
		Sl. No.	ed unde		Notificati A&D) Ac	on issued t, 1957 o				2.799 Ha	Remarks land acqui	red.	
		Sl. No.	ed unde	of CBA (Notificati A&D) Ac	on issued t, 1957 o				2.799 Ha		red.	
		Sl. No.	red under u/s 9(1) peen iss SCCL.	of CBA (. ued i.e. N	Notificati A&D) Ac Vaini OC	on issued t, 1957 o P, Dist.	Angul,	Odisha		2.799 Ha		red.	
		Sl. No.	red under u/s 9(1) peen iss SCCL.	of CBA (. ued i.e. N	Notificati A&D) Ac Vaini OC	on issued t, 1957 o P, Dist.	Angul,	Odisha		2.799 Ha	. land acqui	red.	2001
		Sl. No.	red under u/s 9(1) peen iss SCCL.	of CBA (. ued i.e. N	Notificati A&D) Ac Naini OC Limited i	on issued t, 1957 o P, Dist. n Februa	Angul, ry, 202 % Va	Odisha 0	for	il 19 -	land acqui	% Va	riation
		Sl. No.	red under u/s 9(1) peen iss SCCL.	of CBA (. ued i.e. N	Notificati A&D) Ac Naini OC Limited i	on issued at, 1957 o P, Dist.	Yngul,	Odisha 0 priation vrt	for	il 19 - nary 20	. land acqui	% Va	/rt
		Sl. No.	red under u/s 9(1) peen iss SCCL.	of CBA (. ued i.e. N	Notificati A&D) Ac Naini OC Limited i	on issued t, 1957 o P, Dist. n Februa	Angul, ry, 202 % Va	Odisha 0	for	il 19 -	land acqui	% Va W	Col. 9
		Sl. No.	red under u/s 9(1) peen iss SCCL.	of CBA (. ued i.e. N LC India	Notificati A&D) Ac Naini OC Limited i	on issued at, 1957 o P, Dist. an February 2019	ry, 202	Odisha O oriation vrt Col 4/	Apr Febru	il 19 - nary 20	April 18 February 19	% Va w Col. 9/	Col. 9/
		Sl. No.	u/s 9(1) peen iss SCCL. nce of N	of CBA (. ued i.e. N LC India Februa Target	Notificati A&D) Ac Naini OC Limited i	on issued on issued on issued on Februa February 2019 Actual	% Va Col 4 /Col 3	Odisha O priation vrt Col 4/ Col 5	Apr Febru	il 19 - iary 20 Actual	April 18 February 19 Actual	% Va w Col. 9/ Col. 8	Col. 9/ / Col. 1
		• Land acquir	u/s 9(1) peen iss SCCL. uce of Ni	of CBA (.ued i.e. N	Notificati A&D) Ac Naini OC Limited i ry 2020 Actual	on issued tt, 1957 o P, Dist. n Februa February 2019 Actual	% Va Col 4 /Col 3	Odisha O priation vrt Col 4/ Col 5	Apr Febru Target 8 1603.50	il 19 - nary 20 Actual 9 1477.49	April 18 February 19 Actual 10 1548.73	% Va w Col. 9/ Col. 8 II -7.86	Col. 9/ / Col. 1 10 12 -4.60
		• Land acquir Sl. No. 1 (b)Performan 1 Overburden Lignite Power Gross	u/s 9(1) peen iss SCCL. unit Unit 2 LM ³	of CBA (.ued i.e. Nued i.e	Notificati A&D) Ac Naini OC Limited i ry 2020 Actual 4 145.24	on issued tt, 1957 o P, Dist. n Februa February 2019 Actual 5 136.41	% Va vo Col 4 / Col 3 6 -4.13	Odisha O Ariation vrt Col 4/ Col 5 7 6.47	Apr Febru Target	il 19 - nary 20 Actual	April 18 February 19 Actual	% Va w Col. 9/ Col. 8	Col. 9/ / Col. 1 10 12 -4.60
		• Land acquir Sl. No. 1 (b)Performan 1 Overburden Lignite Power Gross From	u/s 9(1) peen iss SCCL. uce of Ni Unit 2 LM ³ LT	of CBA (.ued i.e. Nued i.e	Notificati A&D) Ac Naini OC Limited i ry 2020 Actual 4 145.24 28.34	on issued tt, 1957 o P, Dist. n February 2019 Actual 5 136.41 28.22	% Va Col 4 /Col 3 6 -4.13 8.71	Odisha O Triation Vrt Col 4/ Col 5 7 6.47 0.43	Apr Febru Target 8 1603.50 226.98	il 19 - nary 20 Actual 9 1477.49 225.16	April 18 February 19 Actual 10 1548.73 215.03	% Va W Col. 9/ Col. 8 II -7.86	Col. 9/ / Col. 1 10 12 -4.60 4.71
		• Land acquir Sl. No. 1 (b)Performan 1 Overburden Lignite Power Gross From TPS Wind Power	u/s 9(1) peen iss SCCL. unit Unit 2 LM LT	of CBA (.ued i.e. Nued i.e	Notificati A&D) Ac Naini OC Limited i ry 2020 Actual 4 145.24 28.34	on issued tt, 1957 o P, Dist. n Februa February 2019 Actual 5 136.41 28.22	Angul, ry, 202 % Va Col 4 / Col 3 6 -4.13 8.71	Odisha O priation vrt Col 4/ Col 5 7 6.47 0.43	Apr Febru Target 8 1603.50 226.98	9 1477.49 225.16	April 18 February 19 Actual 10 1548.73 215.03	% Va w Col. 9/ Col. 8 II -7.86 -0.80	Col. 9/ / Col. 1 10 12 -4.60 4.71
		• Land acquir Sl. No. 1 (b)Performan (b)Performan 1 Overburden Lignite Power Gross From TPS Wind Power Plant	u/s 9(1) peen iss SCCL. Unit Unit LM MU MU	of CBA (.ued i.e. Nued i.e	Notificati A&D) Ac Naini OC Limited i ry 2020 Actual 4 145.24 28.34	on issued on iss	Col 4 / Col 3 6 -4.13 8.71 -4.55 83.70	Odisha O Triation Vrt Col 4/ Col 5 7 6.47 0.43 14.33 3.68	Apr Febru Target 8 1603.50 226.98 19942.00 127.49	9 1477.49 225.16 18578.87 83.13	April 18 February 19 Actual 10 1548.73 215.03	% Va w Col. 9/ Col. 8 II -7.86 -0.80	Col. 9/ / Col. 10 12 -4.60 4.71 1.98
		Land acquir Sl. No. 1 (b)Performan 1 Overburden Lignite Power Gross From TPS Wind Power Plant Solar Power	u/s 9(1) peen iss SCCL. unit Unit 2 LM LT	of CBA (.ued i.e. Nued i.e	Notificati A&D) Ac Vaini OC Limited i ry 2020 Actual 4 145.24 28.34 1922.42 1.69 157.87	on issued tt, 1957 o P, Dist. n February 2019 Actual 5 136.41 28.22 1681.42 1.63 44.90	Angul, ry, 202 % Va Col 4 /Col 3 6 -4.13 8.71 -4.55	Odisha O priation vrt Col 4/ Col 5 7 6.47 0.43	Apr Febru Target 8 1603.50 226.98 19942.00 127.49	9 1477.49 225.16 18578.87 83.13	April 18 February 19 Actual 10 1548.73 215.03	% Va w Col. 9/ Col. 8 II -7.86 -0.80	Col. 9/ / Col. 10 12 -4.60 4.71
		• Land acquir Sl. No. 1 (b)Performan (b)Performan 1 Overburden Lignite Power Gross From TPS Wind Power Plant Solar	u/s 9(1) peen iss SCCL. Unit Unit LM MU MU	of CBA (.ued i.e. Nued i.e	Notificati A&D) Ac Naini OC Limited i ry 2020 Actual 4 145.24 28.34	on issued on iss	Col 4 / Col 3 6 -4.13 8.71 -4.55 83.70	Odisha O Odisha O Odisha O Odisha Idia Odisha Odisha Odisha Idia I	Apr Febru Target 8 1603.50 226.98 19942.00 127.49 1130.18	9 1477.49 225.16 18578.87 83.13	April 18 February 19 Actual 10 1548.73 215.03 18218.84 111.87 409.69	% Va w Col. 9/ Col. 8 II -7.86 -0.80	Col. 9, / Col. 1 10 12 -4.60 4.71 1.98 -25.69

Export From TPS

Grand Total Export

Wind

Power Solar Power

MU

MU

MU

MU

1740.13

0.92

154.35

1895.40

1649.24

1.46

157.74

1808.44

1426.15 -5.22

44.90

1472.53

1.48 58.70

2.20

-4.59

-1.35

251.31

15.64 17201.42 15490.46 15342.09

22.81 | 18458.21 | 16769.51 | 15853.22

79.91

1199.14

127.49

1129.30

-9.95

6.18

-9.15

101.44

409.69

37.32 -21.22

0.97

192.69

5.78

(c) Monthly And Progressive Plan Expenditure Of Coal Companies For And Upto The Month Of February, 2020

Сотрапу	Total Plan Outlay (BE) for the year 2019-20 (Provisional)	Target Expenditure Feb,2020	Actual Expenditure Feb,2020 (Prov.)	% of Actual Expenditure to plan outlay for the month of Feb,2020	Target of Cumulative Expenditure upto Feb,2020	Cumulative Expenditure Upto the Month of Feb,2020 (Prov.)	% of Actual Cumulative Expenditure to Plan outlay upto Feb,2020
1	2	3	4	5	6	7	8
CIL	10000.00	1683.10	500.68	29.75	7246.24	4361.59	60.19
SCCL	1850.00	215.83	237.50	110.04	1634.16	1423.82	87.13
NLCIL	8271.00	558.92	394.03	70.50	7457.96	5734.29	76.89
Total	20121.00	2457.85	1132.21	46.07	16338.36	11519.70	70.51

(d) COAL PRODUCTION

(Figs. In MT)

Company	February, 2020	February, 2019	% Growth	April- February, 2020	April- February, 2019	% Growth
CIL	66.26	58.05	14.15%	517.78	527.69	-1.88%
SCCL	5.63	6.07	-7.2%	58.10	57.94	0.3%

(e) OVERALL OFFTAKE

Company	February, 2020	February, 2019	% Growth	April- February, 2020	April- February, 2019	% Growth
CIL	54.97	51.46	6.8%	528.27	548.53	-3.7%
SCCL	5.46	5.86	-6.8%	57.47	61.28	6.2%

(f) COAL DESPATCH TO POWER (COAL AND COAL PRODUCTS)

Company	February, 2020	February, 2019	% Growth	April- February, 2020	April- February, 2019	% Growth
CIL	42.58	40.10	6.2%	419.70	445.71	-5.8%
SCCL	4.57	4.81	-4.9%	48.60	50.03	-2.9%

[•] The outstanding dues payable by Power Sector to CIL as on 29.02.2020 was Rs. 13,841.59 crore.

(g) SPOT E-AUCTION OF COAL

Company	Coal Qty. Allocated Feb., 2020	Coal Qty. Allocated Feb., 2019	Increase over notified price	Coal Qty. Allocated April- Feb., 2020	Coal Qty. Allocated April- Feb., 2019	Increase over notified price
CIL	3.31	3.06	64%	27.30	30.15	65%

(h) SPECIAL FORWARD E-AUCTION FOR POWER

Company	Coal Qty. Allocated Feb., 2020	Coal Qty. Allocated Feb., 2019	Increase over notified price	Coal Qty. Allocated April- Feb., 2020	Coal Qty. Allocated April- Feb., 2019	Increase over notified price
CIL	5.51	0.38	24%	26.23	26.02	30%

(i) EXCLUSIVE E-AUCTION FOR NON-POWER

Company	Coal Qty. Allocated Feb., 2020	Coal Qty. Allocated Feb., 2019	Increase over notified price	Coal Qty. Allocated April- Feb., 2020	Coal Qty. Allocated April- Feb., 2019	Increase over notified price
CIL	1.20		28%	8.03	9.43	33%

j) SPECIAL S	POT E-AUCTIO	N				
Company	Coal Qty. Allocated Feb., 2020	Coal Qty. Allocated Feb., 2019	Increase over notified price	Coal Qty. Allocated April- Feb., 2020	Coal Qty. Allocated April- Feb., 2019	Increase over notified price
CIL		1.58		0.96	3.58	31%

(k) Implementation Status of Power Sector Linkage Policy (SHAKTI) dated 22.05.2017 and amended SHAKTI

Sl. No.	Activity	Timeline/Status
A(i)	Sign FSA with pending LoA holders	Clearance given to Coal India Limited (CIL) to sign FSA with 10LoA Holders having total commissioned capacity of 6550 MW.
B(i)	Linkages to State/Central PSUs	As on date, 23 TPPs have been granted linkage for a total capacity of 25340 MW.
(ii)	Linkages for IPPs having PPA based on domestic coal	 First round of Linkage auction conducted in September 2017. Linkage booked by 10 plants of 9044 MW capacity for 27.18 MT quantity. FSAs have been executed with all the successful bidders.
	Amended B (ii) (i)	 2nd round of SHAKTI B (ii) linkage auction has been concluded on 24.05.2019. Quantity of 2.97 MTPA has been booked by 8 bidders for a total capacity of 874.9 MW. Documents of 3 successful bidders verified and sent to concerned coal companies for signing of FSA. Other 5 bidders yet to submit documents.
	Amended B (ii) (ii)	 The recommendations of the IMC in its meeting dated 17.10.2019 have been approved by the Competent Authority and circulated to all. To address the issues regarding implementation of 3rd round auction under SHAKTI B (ii), a meeting was conducted by PFCCL on 16.12.2019& 06.02.2020. PFCCL/MoP to conduct auction.
(iii)	Linkages for IPPs without PPA	 The linkage auction for SHAKTI B (iii) long/medium term was conducted during 05.03.2020 – 07.03.2020. Out of the total offer of 11.8 MT, 6.5 MT was booked by 7 no. of successful bidders The average premium gained was 8.5%.
(iv)	Earmarking Linkages to States for fresh PPAs	Coal linkage granted from Coal India Limited for the States of Gujarat, Uttar Pradesh and Madhya Pradesh for a capacity of 4000 MW, 1600 MW and 2640 MW respectively.
(v)	Power aggregate of group of States	 Coal linkage earmarked from Coal India Limited for a capacity of 2500 MW. Methodology under B (v) is to be formulated by Ministry of Power. Bidding under SHAKTI B (v) is to be conducted by Ministry of Power.
(vi)	Linkages to SPV for setting up of UMPP	SBD under formulation by Ministry of Power.
(vii)	Linkages to IPPs having PPA based on imported coal.	IMC submitted its recommendation.
(viii)	(a) Short term linkage coal	 A methodology has been formulated by Ministry of Power and circulated vide letter dated 02.12.2019.

				The notice inviting requisition from the probidders was published by CEA on 15.01. submitting application till 30.01.2020. The auction for 1st Qtr. 20-21 is expected to c from 12.03.2020.	2020 for
		(b) Coal supply ir termination of PPA payment default by DI	s due to	Ministry of Powervide O.M dated 30.08.2 communicated the adequate safeguards which considered.	
		(c) Aggregation of Nodal Agency under for a group of S without requisition.	Para B (v)	No action required from Ministry of Coal.	
		(d) PSU to act as an of Power	aggregator	Vide O.M. dated 17.05.2019 and subsequent dated 29.05.2019, Ministry of Power has been to communicate the same.	
		(e) Mechanism t servicing of debt	o ensure .	Ministry of Power vide O.M dated 05.08.2 20.08.2019 has communicated the mechanism in this regard.	
		meters in coal and 0.35 lakh meters programme is under execution by Mass against this, the achievement of target of 1.36 lakh metre, which is (m) Overall Progress of Detailed (Departmental: 5.05 lakh metre, Output Departmental: 5.05 lakh meters	s in lignite has be MECL, DGMs of drilling upto the 80% of the targe Drilling in 2019 atsourcing: 8.95	month of February, 2020 is 1.09 lakh metre, again	The nst the drilling 1.77 lakh
2.	Important policy matters held up on account of prolonged inter- Ministerial consultations	NIL			
3.	Compliance of CoS decisions	No. of CoS decisions pending	Proposed actio	n plan/time lines for compliance of	Remarks
	7,000 tida No. (0.000 tida (0.	for compliance Issues pertaining to Jharia and Raniganj Action Plan for Fire and Subsidence.	decisions		
		CoS decisions			
41.4		MoRTH may take up realignment of 300 m stretch of NH 2 in Raniganjarea expeditiously and hand over the stretch to ECL.	fund from CIL payment of c stabilization alo an unstable str	I to appoint IIT, Kharagpur and indenting of for Rs. 170.044 Lakh in connection with consultancy fees for permanent long-terming with certification in complete package for etch of 300 m. NH-2 Bye Pass road was CL Board of Directors in its 327 th meeting held	

			on 16.01.2020. Work order has been issued to IIT, Kharagpur on 31 st Jan, 2020.	-
			IIT Kharagpur has visited the site and suggested for drilling of 09 nos. 200 mm. dia. non coring vertical bore holes within the unstable area/zone in connection with stabilization work. The position of bore holes was also marked on surface plan by IIT Kharagpur.	
	(ECL requested NHAI authority on 05.02.2020 to accord NOC on Right of Way (ROW) basis regarding drilling and other ancillary activities to be carried out on National Highway authority land as suggested by IIT Kharagpur in connection with long-term permanent stabilization of NH-2 road. However, communication in this regard is yet to be received from NHAI authority.	
		2. M/o Coal and M/o Railway may mutually discuss the modalities for financing the projects regarding realignment of 145.6 km of railway line in Jharia region and 20 km stretch in	2. Submission of FSR by RITES to JRDA and Railway Board for diversion of 137 km railway line in JCF), as indicated in the approved Master Plan a lump sum provision of Rs. 20 Crore as advance action has been kept for surveying and planning only. The detail proposal for diversion may be taken up as a separate Master Plan in future.	
		Raniganj region.	The railway has not handed over the stretch of affected portion to BCCL even after regular persuasion. The operation on DC railway has been resumed from 24.02.2019 on directives of Railway Board.	
4.	No. of cases of 'sanction for prosecution' pending for more than three months	NIL		
5.	Particulars of cases in which there has been a departure from the Transaction of Business Rules or established policy of the Government	NIL		

Status implementation e-Governance	of a) Implem	a) Implementation of e-Governance in Ministry of Coal					
Salah Maranda da Salah S		Total No. of files	Total No.	of e-files			
		23421	234				
	the status	b) Under the head initiatives to the Government's aim of "Minimum Government, Maximum Governance" the status of implementation of IT initiatives in CIL and its subsidiaries as on 29.02.2020 is given below:-					
	S.No		Requirement	Implementation status as on date			
	1.	GPS/GPRS based Vehicle Tracking System	8689	8689			
	2.	Electronic Surveillance by CCTV	4037	3851			
	3.	RFID based Boom Barriers & Readers	623	623			
	4.	Weigh Bridge Status	922	895			
	5.	Wide Area Networking	1269	1267			
	6.	Coal Net Implementation Status	50	47			
	1.	GPS/GPRS based Vehicle Tracking System	Requirement As per need	Implementation on status as on date 50			
	2.	Electronic Surveillance by CCTV	As per need	292			
	3.	RFID based Boom Barriers & Readers	As per need	7			
	4.	Weigh Bridge Status	As per need	18			
	5.	Wide Area Networking	Nil	Implemented			
	6.	Coal Net Implementation Status	Nil	Nil			
Status of Publi Grievances	90 p	o. of Public Grievances redressed during the month of February, 2020.	No. of Public Grievances pending at end of February, 2020.				
		386	76	4			
taken by the Ministry/Department for utilization of the Space Technology based tools and applications in	the partine tion of Space based and in and and and and and and and and and an						
