

अनिल कुमार जैन, भा.प्र.से.  
सचिव  
**ANIL KUMAR JAIN, IAS**  
SECRETARY

Tel.: 23384884 Fax : 23381678  
E-mail : secy.moc@nic.in



भारत सरकार  
GOVERNMENT OF INDIA  
कोयला मंत्रालय  
MINISTRY OF COAL  
शास्त्री भवन, नई दिल्ली-110 001  
SHASTRI BHAWAN, NEW DELHI-110 001  
www.coal.gov.in

DO No.H-0111/1/2020-Coord.

Dated the 14th May, 2020

Dear Sir,

I am enclosing herewith the monthly report in respect of Ministry of Coal for the month of April, 2020.

- Overall coal production of CIL was 40.38 MT as compared to 45.3 MT to the corresponding month of last year.
- Overall coal offtake of CIL was 39.06 MT as compared to 52.41 MT to the corresponding month of last year.
- Coal dispatch by CIL to Power Sector was 31.95 MT as compared to 40.90 MT to the corresponding month of last year.
- Outstanding dues payable by Power Sector to CIL as on 30.04.2020 were Rs. 17,000.64 crore.
- Coal stocks at Power Plants were 50.89 MT and at CIL's mine pitheads were 76.28 MT as on 30.04.2020, which is highest ever.

With regards,

Encl: As above

Yours sincerely,

  
(Anil Kumar Jain)

Shri Rajiv Gauba,  
Cabinet Secretary,  
Cabinet Secretariat,  
Rashtrapati Bhawan,  
New Delhi

**REPORT OF THE MINISTRY OF COAL FOR THE MONTH OF APRIL, 2020**

| S. N                    | Significant inputs   | Status   |         |                     |                 |               |  |                                   |                     |                 |                  |  |            |                 |  |                     |  |                     |                 |  |        |        |        |               |               |        |        |        |                 |                  |   |   |   |   |   |   |   |   |   |    |    |    |            |                  |        |       |        |        |        |        |       |        |        |        |         |    |       |       |       |      |      |       |       |       |      |      |                      |                  |      |      |      |        |  |      |      |      |  |  |                       |    |      |      |      |  |  |      |      |      |  |  |                         |  |  |  |  |  |  |  |  |  |  |  |     |     |         |         |         |       |       |         |         |         |       |       |                  |     |      |      |      |        |       |      |      |      |        |       |                   |     |        |        |       |      |        |        |        |       |      |        |       |   |       |       |       |       |      |       |       |       |   |      |
|-------------------------|--|--|---------|---------------------|-----------------|---------------|--|-----------------------------------|---------------------|-----------------|------------------|--|------------|-----------------|--|---------------------|--|---------------------|-----------------|--|--------|--------|--------|---------------|---------------|--------|--------|--------|-----------------|------------------|---|---|---|---|---|---|---|---|---|----|----|----|------------|------------------|--------|-------|--------|--------|--------|--------|-------|--------|--------|--------|---------|----|-------|-------|-------|------|------|-------|-------|-------|------|------|----------------------|------------------|------|------|------|--------|--|------|------|------|--|--|-----------------------|----|------|------|------|--|--|------|------|------|--|--|-------------------------|--|--|--|--|--|--|--|--|--|--|--|-----|-----|---------|---------|---------|-------|-------|---------|---------|---------|-------|-------|------------------|-----|------|------|------|--------|-------|------|------|------|--------|-------|-------------------|-----|--------|--------|-------|------|--------|--------|--------|-------|------|--------|-------|---|-------|-------|-------|-------|------|-------|-------|-------|---|------|
| I.                      | Important policy decisions taken and major achievements during the month   | <p>(a) Initiatives being taken in regard to de-allocated coal block</p> <ul style="list-style-type: none"> <li>A Meeting was conducted through VC regarding Single Window System under the Chairmanship of Secretary (Coal) on 06.04.2020.</li> <li>A Meeting was conducted through VC under the Chairmanship of Secretary (Coal) regarding launch of Project Management Unit on 27.04.2020.</li> <li>Production in the month of April, 2020, from coal mines allocated under CM(SP) Act, 2015 as per report is Rs. 1.60 Million Tonne.</li> <li>CCEA Note on adoption of methodology for auction of coal and lignite mines/ blocks for sale of coal on revenue sharing basis and tenure of coking coal linkage has been sent to Cabinet Secretariat on 30.04.2020.</li> <li>The coal controller organization has reported that the total production of coal from the allocated captive coal blocks for the month of April, 2020 is 3.131 Million Tonnes (Prov.), out of which aggregate coal production of those coal blocks which have not been cancelled by the Hon'ble Supreme court viz. Moher&amp;MoherAmloriExtn. (1.454 MT), Tasra (0.000 MT) and PakriBarwadih(0.627 MT) is 2.081 Million Tonnes (Prov.)</li> <li>Land acquired under CBA (A&amp;D) Act, 1957</li> </ul> <table border="1"> <thead> <tr> <th>Sl. No.</th> <th>Notification issued</th> <th>Remarks</th> </tr> </thead> <tbody> <tr> <td>i</td> <td>u/s 4(1) of CBA (A&amp;D) Act, 1957 two notification has been issued for extension of period of one year in favour of NTPC for Banai Coal Block and Bhalumnda Coal Mining Block, Dist. Raigarh, Chhattisgarh</td> <td>3329.44 Ha. land for prospecting.</td> </tr> </tbody> </table> <p>(b) Performance of NLC India Limited in April, 2020</p> <table border="1"> <thead> <tr> <th rowspan="2"></th> <th rowspan="2">Unit</th> <th colspan="2">April 2020</th> <th>April 2019</th> <th colspan="2">% Variation wrt</th> <th colspan="2">April 20 - April 20</th> <th>April 19 - April 19</th> <th colspan="2">% Variation wrt</th> </tr> <tr> <th>Target</th> <th>Actual</th> <th>Actual</th> <th>Col 4 / Col 3</th> <th>Col 4 / Col 5</th> <th>Target</th> <th>Actual</th> <th>Actual</th> <th>Col. 9 / Col. 8</th> <th>Col. 9 / Col. 10</th> </tr> <tr> <th>1</th> <th>2</th> <th>3</th> <th>4</th> <th>5</th> <th>6</th> <th>7</th> <th>8</th> <th>9</th> <th>10</th> <th>11</th> <th>12</th> </tr> </thead> <tbody> <tr> <td>Overburden</td> <td>L M<sup>3</sup></td> <td>155.55</td> <td>75.87</td> <td>127.42</td> <td>-51.22</td> <td>-40.46</td> <td>155.55</td> <td>75.87</td> <td>127.42</td> <td>-51.22</td> <td>-40.46</td> </tr> <tr> <td>Lignite</td> <td>LT</td> <td>10.00</td> <td>10.73</td> <td>10.20</td> <td>7.30</td> <td>5.20</td> <td>10.00</td> <td>10.73</td> <td>10.20</td> <td>7.30</td> <td>5.20</td> </tr> <tr> <td>Coal Talabira OCP OB</td> <td>L M<sup>3</sup></td> <td>2.25</td> <td>3.13</td> <td>0.00</td> <td>139.11</td> <td></td> <td>2.25</td> <td>3.13</td> <td>0.00</td> <td></td> <td></td> </tr> <tr> <td>Coal Talabira OCP Lig</td> <td>LT</td> <td>0.00</td> <td>0.05</td> <td>0.00</td> <td></td> <td></td> <td>0.00</td> <td>0.05</td> <td>0.00</td> <td></td> <td></td> </tr> <tr> <td colspan="12" style="text-align:center"><b>Power Gross From</b></td> </tr> <tr> <td>TPS</td> <td>M U</td> <td>1837.00</td> <td>1716.97</td> <td>1774.31</td> <td>-6.53</td> <td>-3.23</td> <td>1837.00</td> <td>1716.97</td> <td>1774.31</td> <td>-6.53</td> <td>-3.23</td> </tr> <tr> <td>Wind Power Plant</td> <td>M U</td> <td>2.26</td> <td>1.87</td> <td>2.04</td> <td>-17.26</td> <td>-8.33</td> <td>2.26</td> <td>1.87</td> <td>2.04</td> <td>-15.79</td> <td>-8.33</td> </tr> <tr> <td>Solar Power Plant</td> <td>M U</td> <td>159.45</td> <td>170.42</td> <td>78.74</td> <td>6.88</td> <td>116.43</td> <td>159.45</td> <td>170.42</td> <td>78.74</td> <td>6.88</td> <td>116.43</td> </tr> <tr> <td>Grand</td> <td>M</td> <td>1998.</td> <td>1889.</td> <td>1855.</td> <td>-5.48</td> <td>1.84</td> <td>1998.</td> <td>1889.</td> <td>1855.</td> <td>-</td> <td>1.84</td> </tr> </tbody> </table> | Sl. No. | Notification issued | Remarks         | i             | u/s 4(1) of CBA (A&D) Act, 1957 two notification has been issued for extension of period of one year in favour of NTPC for Banai Coal Block and Bhalumnda Coal Mining Block, Dist. Raigarh, Chhattisgarh | 3329.44 Ha. land for prospecting. |                     | Unit            | April 2020       |  | April 2019 | % Variation wrt |  | April 20 - April 20 |  | April 19 - April 19 | % Variation wrt |  | Target | Actual | Actual | Col 4 / Col 3 | Col 4 / Col 5 | Target | Actual | Actual | Col. 9 / Col. 8 | Col. 9 / Col. 10 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Overburden | L M <sup>3</sup> | 155.55 | 75.87 | 127.42 | -51.22 | -40.46 | 155.55 | 75.87 | 127.42 | -51.22 | -40.46 | Lignite | LT | 10.00 | 10.73 | 10.20 | 7.30 | 5.20 | 10.00 | 10.73 | 10.20 | 7.30 | 5.20 | Coal Talabira OCP OB | L M <sup>3</sup> | 2.25 | 3.13 | 0.00 | 139.11 |  | 2.25 | 3.13 | 0.00 |  |  | Coal Talabira OCP Lig | LT | 0.00 | 0.05 | 0.00 |  |  | 0.00 | 0.05 | 0.00 |  |  | <b>Power Gross From</b> |  |  |  |  |  |  |  |  |  |  |  | TPS | M U | 1837.00 | 1716.97 | 1774.31 | -6.53 | -3.23 | 1837.00 | 1716.97 | 1774.31 | -6.53 | -3.23 | Wind Power Plant | M U | 2.26 | 1.87 | 2.04 | -17.26 | -8.33 | 2.26 | 1.87 | 2.04 | -15.79 | -8.33 | Solar Power Plant | M U | 159.45 | 170.42 | 78.74 | 6.88 | 116.43 | 159.45 | 170.42 | 78.74 | 6.88 | 116.43 | Grand | M | 1998. | 1889. | 1855. | -5.48 | 1.84 | 1998. | 1889. | 1855. | - | 1.84 |
| Sl. No.                 | Notification issued  | Remarks  |         |                     |                 |               |  |                                   |                     |                 |                  |  |            |                 |  |                     |  |                     |                 |  |        |        |        |               |               |        |        |        |                 |                  |   |   |   |   |   |   |   |   |   |    |    |    |            |                  |        |       |        |        |        |        |       |        |        |        |         |    |       |       |       |      |      |       |       |       |      |      |                      |                  |      |      |      |        |  |      |      |      |  |  |                       |    |      |      |      |  |  |      |      |      |  |  |                         |  |  |  |  |  |  |  |  |  |  |  |     |     |         |         |         |       |       |         |         |         |       |       |                  |     |      |      |      |        |       |      |      |      |        |       |                   |     |        |        |       |      |        |        |        |       |      |        |       |   |       |       |       |       |      |       |       |       |   |      |
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|                         | Unit   | April 2020   |         | April 2019          | % Variation wrt |               | April 20 - April 20  |                                   | April 19 - April 19 | % Variation wrt |                  |  |            |                 |  |                     |  |                     |                 |  |        |        |        |               |               |        |        |        |                 |                  |   |   |   |   |   |   |   |   |   |    |    |    |            |                  |        |       |        |        |        |        |       |        |        |        |         |    |       |       |       |      |      |       |       |       |      |      |                      |                  |      |      |      |        |  |      |      |      |  |  |                       |    |      |      |      |  |  |      |      |      |  |  |                         |  |  |  |  |  |  |  |  |  |  |  |     |     |         |         |         |       |       |         |         |         |       |       |                  |     |      |      |      |        |       |      |      |      |        |       |                   |     |        |        |       |      |        |        |        |       |      |        |       |   |       |       |       |       |      |       |       |       |   |      |
|                         |  | Target   | Actual  | Actual              | Col 4 / Col 3   | Col 4 / Col 5 | Target   | Actual                            | Actual              | Col. 9 / Col. 8 | Col. 9 / Col. 10 |  |            |                 |  |                     |  |                     |                 |  |        |        |        |               |               |        |        |        |                 |                  |   |   |   |   |   |   |   |   |   |    |    |    |            |                  |        |       |        |        |        |        |       |        |        |        |         |    |       |       |       |      |      |       |       |       |      |      |                      |                  |      |      |      |        |  |      |      |      |  |  |                       |    |      |      |      |  |  |      |      |      |  |  |                         |  |  |  |  |  |  |  |  |  |  |  |     |     |         |         |         |       |       |         |         |         |       |       |                  |     |      |      |      |        |       |      |      |      |        |       |                   |     |        |        |       |      |        |        |        |       |      |        |       |   |       |       |       |       |      |       |       |       |   |      |
| 1                       | 2  | 3  | 4       | 5                   | 6               | 7             | 8  | 9                                 | 10                  | 11              | 12               |  |            |                 |  |                     |  |                     |                 |  |        |        |        |               |               |        |        |        |                 |                  |   |   |   |   |   |   |   |   |   |    |    |    |            |                  |        |       |        |        |        |        |       |        |        |        |         |    |       |       |       |      |      |       |       |       |      |      |                      |                  |      |      |      |        |  |      |      |      |  |  |                       |    |      |      |      |  |  |      |      |      |  |  |                         |  |  |  |  |  |  |  |  |  |  |  |     |     |         |         |         |       |       |         |         |         |       |       |                  |     |      |      |      |        |       |      |      |      |        |       |                   |     |        |        |       |      |        |        |        |       |      |        |       |   |       |       |       |       |      |       |       |       |   |      |
| Overburden              | L M <sup>3</sup>   | 155.55   | 75.87   | 127.42              | -51.22          | -40.46        | 155.55   | 75.87                             | 127.42              | -51.22          | -40.46           |  |            |                 |  |                     |  |                     |                 |  |        |        |        |               |               |        |        |        |                 |                  |   |   |   |   |   |   |   |   |   |    |    |    |            |                  |        |       |        |        |        |        |       |        |        |        |         |    |       |       |       |      |      |       |       |       |      |      |                      |                  |      |      |      |        |  |      |      |      |  |  |                       |    |      |      |      |  |  |      |      |      |  |  |                         |  |  |  |  |  |  |  |  |  |  |  |     |     |         |         |         |       |       |         |         |         |       |       |                  |     |      |      |      |        |       |      |      |      |        |       |                   |     |        |        |       |      |        |        |        |       |      |        |       |   |       |       |       |       |      |       |       |       |   |      |
| Lignite                 | LT   | 10.00  | 10.73   | 10.20               | 7.30            | 5.20          | 10.00  | 10.73                             | 10.20               | 7.30            | 5.20             |  |            |                 |  |                     |  |                     |                 |  |        |        |        |               |               |        |        |        |                 |                  |   |   |   |   |   |   |   |   |   |    |    |    |            |                  |        |       |        |        |        |        |       |        |        |        |         |    |       |       |       |      |      |       |       |       |      |      |                      |                  |      |      |      |        |  |      |      |      |  |  |                       |    |      |      |      |  |  |      |      |      |  |  |                         |  |  |  |  |  |  |  |  |  |  |  |     |     |         |         |         |       |       |         |         |         |       |       |                  |     |      |      |      |        |       |      |      |      |        |       |                   |     |        |        |       |      |        |        |        |       |      |        |       |   |       |       |       |       |      |       |       |       |   |      |
| Coal Talabira OCP OB    | L M <sup>3</sup>   | 2.25   | 3.13    | 0.00                | 139.11          |               | 2.25   | 3.13                              | 0.00                |                 |                  |  |            |                 |  |                     |  |                     |                 |  |        |        |        |               |               |        |        |        |                 |                  |   |   |   |   |   |   |   |   |   |    |    |    |            |                  |        |       |        |        |        |        |       |        |        |        |         |    |       |       |       |      |      |       |       |       |      |      |                      |                  |      |      |      |        |  |      |      |      |  |  |                       |    |      |      |      |  |  |      |      |      |  |  |                         |  |  |  |  |  |  |  |  |  |  |  |     |     |         |         |         |       |       |         |         |         |       |       |                  |     |      |      |      |        |       |      |      |      |        |       |                   |     |        |        |       |      |        |        |        |       |      |        |       |   |       |       |       |       |      |       |       |       |   |      |
| Coal Talabira OCP Lig   | LT   | 0.00   | 0.05    | 0.00                |                 |               | 0.00   | 0.05                              | 0.00                |                 |                  |  |            |                 |  |                     |  |                     |                 |  |        |        |        |               |               |        |        |        |                 |                  |   |   |   |   |   |   |   |   |   |    |    |    |            |                  |        |       |        |        |        |        |       |        |        |        |         |    |       |       |       |      |      |       |       |       |      |      |                      |                  |      |      |      |        |  |      |      |      |  |  |                       |    |      |      |      |  |  |      |      |      |  |  |                         |  |  |  |  |  |  |  |  |  |  |  |     |     |         |         |         |       |       |         |         |         |       |       |                  |     |      |      |      |        |       |      |      |      |        |       |                   |     |        |        |       |      |        |        |        |       |      |        |       |   |       |       |       |       |      |       |       |       |   |      |
| <b>Power Gross From</b> |  |  |         |                     |                 |               |  |                                   |                     |                 |                  |  |            |                 |  |                     |  |                     |                 |  |        |        |        |               |               |        |        |        |                 |                  |   |   |   |   |   |   |   |   |   |    |    |    |            |                  |        |       |        |        |        |        |       |        |        |        |         |    |       |       |       |      |      |       |       |       |      |      |                      |                  |      |      |      |        |  |      |      |      |  |  |                       |    |      |      |      |  |  |      |      |      |  |  |                         |  |  |  |  |  |  |  |  |  |  |  |     |     |         |         |         |       |       |         |         |         |       |       |                  |     |      |      |      |        |       |      |      |      |        |       |                   |     |        |        |       |      |        |        |        |       |      |        |       |   |       |       |       |       |      |       |       |       |   |      |
| TPS                     | M U  | 1837.00  | 1716.97 | 1774.31             | -6.53           | -3.23         | 1837.00  | 1716.97                           | 1774.31             | -6.53           | -3.23            |  |            |                 |  |                     |  |                     |                 |  |        |        |        |               |               |        |        |        |                 |                  |   |   |   |   |   |   |   |   |   |    |    |    |            |                  |        |       |        |        |        |        |       |        |        |        |         |    |       |       |       |      |      |       |       |       |      |      |                      |                  |      |      |      |        |  |      |      |      |  |  |                       |    |      |      |      |  |  |      |      |      |  |  |                         |  |  |  |  |  |  |  |  |  |  |  |     |     |         |         |         |       |       |         |         |         |       |       |                  |     |      |      |      |        |       |      |      |      |        |       |                   |     |        |        |       |      |        |        |        |       |      |        |       |   |       |       |       |       |      |       |       |       |   |      |
| Wind Power Plant        | M U  | 2.26   | 1.87    | 2.04                | -17.26          | -8.33         | 2.26   | 1.87                              | 2.04                | -15.79          | -8.33            |  |            |                 |  |                     |  |                     |                 |  |        |        |        |               |               |        |        |        |                 |                  |   |   |   |   |   |   |   |   |   |    |    |    |            |                  |        |       |        |        |        |        |       |        |        |        |         |    |       |       |       |      |      |       |       |       |      |      |                      |                  |      |      |      |        |  |      |      |      |  |  |                       |    |      |      |      |  |  |      |      |      |  |  |                         |  |  |  |  |  |  |  |  |  |  |  |     |     |         |         |         |       |       |         |         |         |       |       |                  |     |      |      |      |        |       |      |      |      |        |       |                   |     |        |        |       |      |        |        |        |       |      |        |       |   |       |       |       |       |      |       |       |       |   |      |
| Solar Power Plant       | M U  | 159.45   | 170.42  | 78.74               | 6.88            | 116.43        | 159.45   | 170.42                            | 78.74               | 6.88            | 116.43           |  |            |                 |  |                     |  |                     |                 |  |        |        |        |               |               |        |        |        |                 |                  |   |   |   |   |   |   |   |   |   |    |    |    |            |                  |        |       |        |        |        |        |       |        |        |        |         |    |       |       |       |      |      |       |       |       |      |      |                      |                  |      |      |      |        |  |      |      |      |  |  |                       |    |      |      |      |  |  |      |      |      |  |  |                         |  |  |  |  |  |  |  |  |  |  |  |     |     |         |         |         |       |       |         |         |         |       |       |                  |     |      |      |      |        |       |      |      |      |        |       |                   |     |        |        |       |      |        |        |        |       |      |        |       |   |       |       |       |       |      |       |       |       |   |      |
| Grand                   | M  | 1998.  | 1889.   | 1855.               | -5.48           | 1.84          | 1998.  | 1889.                             | 1855.               | -               | 1.84             |  |            |                 |  |                     |  |                     |                 |  |        |        |        |               |               |        |        |        |                 |                  |   |   |   |   |   |   |   |   |   |    |    |    |            |                  |        |       |        |        |        |        |       |        |        |        |         |    |       |       |       |      |      |       |       |       |      |      |                      |                  |      |      |      |        |  |      |      |      |  |  |                       |    |      |      |      |  |  |      |      |      |  |  |                         |  |  |  |  |  |  |  |  |  |  |  |     |     |         |         |         |       |       |         |         |         |       |       |                  |     |      |      |      |        |       |      |      |      |        |       |                   |     |        |        |       |      |        |        |        |       |      |        |       |   |       |       |       |       |      |       |       |       |   |      |



|                    |        |         |         |         |        |        |         |         |         |        |        |
|--------------------|--------|---------|---------|---------|--------|--------|---------|---------|---------|--------|--------|
| Total Gross        | U      | 71      | 26      | 09      |        |        | 71      | 26      | 09      | 5.48   |        |
| Power Export From  |        |         |         |         |        |        |         |         |         |        |        |
| TPS                | M<br>U | 1615.00 | 1481.09 | 1514.19 | -8.29  | -2.19  | 1615.00 | 1481.09 | 1514.19 | -8.29  | -2.19  |
| Wind Power Plant   | M<br>U | 2.26    | 1.64    | 1.90    | -27.43 | -13.68 | 2.26    | 1.64    | 1.90    | -27.43 | -13.68 |
| Solar Power Plant  | M<br>U | 159.31  | 170.28  | 78.74   | 6.89   | 116.26 | 159.31  | 170.28  | 78.74   | 6.89   | 116.26 |
| Grand Total Export | M<br>U | 1776.57 | 1653.01 | 1594.83 | -6.95  | 3.65   | 1776.57 | 1653.01 | 1594.83 | -6.95  | 3.65   |

(c) Monthly And Progressive Plan Expenditure Of Coal Companies For And Up To The Month Of April,2020

Rs. in Crores)

| Company      | Total Plan Outlay (BE) for the year 2019-20 (Provisional) | Target Expenditure Apr,2020 | Actual Expenditure Apr,2020 (Prov.) | % of Actual Expenditure to plan outlay for the month of Apr,2020 | Target of Cumulative Expenditure upto Apr,2020 | Cumulative Expenditure Upto the Month of Apr,2020 (Prov.) | % of Actual Cumulative Expenditure to Plan outlay upto Apr,2020 |
|--------------|---|-----------------------------|-------------------------------------|--|--|---|---|
| 1            | 2   | 3                           | 4                                   | 5  | 6  | 7   | 8   |
| CIL          | 9500.00   | 68.10                       | 24.21                               | 35.54  | 68.10  | 24.21   | 35.54   |
| SCCL         | 2300.00   | 115.00                      | 9.67                                | 8.41   | 115.00   | 9.67  | 8.41  |
| NLCIL        | 6667.00   | 69.16                       | 69.15                               | 99.99  | 69.16  | 69.15   | 99.99   |
| <b>Total</b> | <b>18467.00</b>   | <b>252.26</b>               | <b>103.03</b>                       | <b>40.84</b>   | <b>252.26</b>                                  | <b>103.03</b>   | <b>40.84</b>  |

(d) COAL PRODUCTION

( Figs. In MT )

| Company | April 2020 | April 2019 | % Growth |
|---------|------------|------------|----------|
| CIL     | 40.38      | 45.3       | -10.9%   |
| SCCL    | 3.00       | 5.51       | -45.5%   |

(e) OVERALL OFFTAKE

| Company | April 2020 | April 2019 | % Growth |
|---------|------------|------------|----------|
| CIL     | 39.06      | 52.41      | -25.5%   |
| SCCL    | 3.04       | 5.57       | -45.4%   |

(f) COAL DESPATCH TO POWER (COAL AND COAL PRODUCTS)

| Company | April 2020 | April 2019 | % Growth |
|---------|------------|------------|----------|
| CIL     | 31.95      | 40.90      | -21.9%   |
| SCCL    | 2.86       | 4.66       | -38.6%   |

- The outstanding dues payable by Power Sector to CIL as on 30.04.2020 was Rs. 17,000.64 crore.

**(g) SPOT E-AUCTION OF COAL**

| Company | Coal Qty. Allocated April.2020 | Coal Qty. Allocated April.2019 | Increase over notified price |
|---------|--------------------------------|--------------------------------|------------------------------|
| CIL     | 2.02                           | 2.95                           | 22%                          |

**(h) SPECIAL FORWARD E-AUCTION FOR POWER**

| Company | Coal Qty. Allocated April.2020 | Coal Qty. Allocated April.2019 | Increase over notified price |
|---------|--------------------------------|--------------------------------|------------------------------|
| CIL     | 3.04                           | 3.05                           | 1%                           |

**(i) EXCLUSIVE E-AUCTION FOR NON-POWER**

| Company | Coal Qty. Allocated April.2020 | Coal Qty. Allocated April.2019 | Increase over notified price |
|---------|--------------------------------|--------------------------------|------------------------------|
| CIL     | 3.91                           | 1.20                           | 0%                           |

**(j) SPECIAL SPOT E-AUCTION**

| Company | Coal Qty. Allocated April.2020 | Coal Qty. Allocated April.2019 | Increase over notified price |
|---------|--------------------------------|--------------------------------|------------------------------|
| CIL     | 0.15                           | 0.00                           | 0%                           |

**(k) Implementation Status of Power Sector Linkage Policy (SHAKTI) dated 22.05.2017 and amended SHAKTI**

| Sl. No. | Activity  | Timeline/Status  |
|---------|---|--|
| A(i)    | Sign FSA with pending LoA holders                   | Clearance given to Coal India Limited (CIL) to sign FSA with 10 LoA Holders having total commissioned capacity of 6550 MW.   |
| B(i)    | Linkages to State/Central PSUs                      | As on date, 23 TPPs have been granted linkage for a total capacity of 25340 MW.  |
| (ii)    | Linkages for IPPs having PPA based on domestic coal | First round of Linkage auction conducted in September, 2017.<br>Linkage booked by 10 plants of 9044 MW capacity for 27.18 MT quantity.<br>FSAs have been executed with all the successful bidders.   |
|         | Amended B (ii) (i)                                  | 2nd round of SHAKTI B (ii) linkage auction has been concluded on 24.05.2019.<br>Quantity of 2.97 MTPA has been booked by 8 bidders for a total capacity of 874.9 MW.<br>FSA executed with 3 successful bidders.<br>The documentation processing for signing of FSA is under progress for other successful bidders except VIPL. |
|         | Amended B (ii) (ii)                                 | PFCCL/MoP to conduct future auctions.  |
| (iii)   | Linkages for IPPs without PPA                       | The linkage auction for SHAKTI B (iii) long/medium term was conducted during 05.03.2020 – 07.03.2020.<br>Out of the total offer of 11.8 MT, 6.5 MT was booked by 7 no. of successful bidders<br>The average premium gained was 8.5%.   |
| (iv)    | Earmarking Linkages to States for fresh PPAs        | Coal linkage granted from Coal India Limited for the States of Gujarat, Uttar Pradesh and Madhya Pradesh for a capacity  |



|   |   |   | of 4000 MW, 1600 MW and 2640 MW respectively.  |   |         |   |  |  |  |   |  |  |
|---|---|---|--|---|---------|---|--|--|--|---|--|--|
|   | (v)   | Power aggregate of group of States  | Coal linkage earmarked from Coal India Limited for a capacity of 2500 MW.<br>Methodology under B (v) is to be formulated by Ministry of Power. Bidding under SHAKTI B (v) is to be conducted by Ministry of Power.   |   |         |   |  |  |  |   |  |  |
|   | (vi)  | Linkages to SPV for setting up of UMPP  | SBD under formulation by Ministry of Power.  |   |         |   |  |  |  |   |  |  |
|   | (vii)   | Linkages to IPPs having PPA based on imported coal.   | IMC submitted its recommendation.  |   |         |   |  |  |  |   |  |  |
|   | (viii)  | (a) Short term linkage coal<br><br>(b) Coal supply in case of termination of PPAs due to payment default by DISCOMs<br><br>(c) Aggregation of Power by Nodal Agency under Para B (v) for a group of States even without requisition.<br><br>(d) PSU to act as an aggregator of Power<br><br>(e) Mechanism to ensure servicing of debt   | Auction for April-June'2020 has been completed on 19.03.2020.<br>Out of 5.77 MT of coal offered by CIL, 1.34 MT has been booked by 9 successful bidders at notified price.<br><br>Ministry of Power vide O.M dated 30.08.2019 has communicated the adequate safeguards which may be considered.<br><br>No action required from Ministry of Coal.<br><br>Vide O.M. dated 17.05.2019 and subsequent reminder dated 29.05.2019, Ministry of Power has been requested to communicate the same.<br><br>Ministry of Power vide O.M dated 05.08.2019 and 20.08.2019 has communicated the mechanism prepared in this regard. |   |         |   |  |  |  |   |  |  |
|   | <p>(l) Promotional Drilling: A programme comprising 6.00 lakh metres (including NER) of detailed drilling in coal has been drawn up in Annual Plan 2020-21 of CMPDI, through departmental resources and outsourcing.</p> <p>As against this, the achievement of drilling during the month of April, 2020 is 0.004 lakh metre, against the target of 0.07 lakh metre, which is 6% of the target.</p> <p>(m) Overall Progress of Detailed Drilling in 2020-21: For 2020-21, a target of 13.00 lakh metre of drilling (Departmental: 4.75 lakh metre, Outsourcing: 8.25 lakh metre) has been envisaged. As against this, 0.20 lakh metre of drilling has been carried out during the month of April, 2020 against the target of 0.49 lakh metre, which is 40% of the target.</p> |   |  |   |         |   |  |  |  |   |  |  |
| 2.  | Important policy matters held up on account of prolonged inter-Ministerial consultations  | NIL   |  |   |         |   |  |  |  |   |  |  |
| 3.  | Compliance of CoS decisions   | <table border="1"> <thead> <tr> <th>No. of CoS decisions pending for compliance</th> <th>Proposed action plan/time lines for compliance of decisions</th> <th>Remarks</th> </tr> </thead> <tbody> <tr> <td>Issues pertaining to Jharia and Raniganj Action Plan for Fire and Subsidence.<br/><br/>CoS decisions<br/><br/>1. Govt. of West Bengal may examine the possibility of taking</td> <td></td> <td></td> </tr> <tr> <td></td> <td>Action completed. Construction work going on.</td> <td></td> </tr> </tbody> </table> | No. of CoS decisions pending for compliance  | Proposed action plan/time lines for compliance of decisions | Remarks | Issues pertaining to Jharia and Raniganj Action Plan for Fire and Subsidence.<br><br>CoS decisions<br><br>1. Govt. of West Bengal may examine the possibility of taking |  |  |  | Action completed. Construction work going on. |  |  |
| No. of CoS decisions pending for compliance   | Proposed action plan/time lines for compliance of decisions   | Remarks   |  |   |         |   |  |  |  |   |  |  |
| Issues pertaining to Jharia and Raniganj Action Plan for Fire and Subsidence.<br><br>CoS decisions<br><br>1. Govt. of West Bengal may examine the possibility of taking |   |   |  |   |         |   |  |  |  |   |  |  |
|   | Action completed. Construction work going on.   |   |  |   |         |   |  |  |  |   |  |  |

|  |  |  |  |
|--|--|--|--|
|  |  | <p>up housing under rehabilitation in multi-storied pattern in urban areas and a suitable configuration in rural areas to economies the requirement of land.</p> <p>2. M/o Coal and M/o Railway may mutually discuss the modalities for financing the projects regarding re-alignment of 145.6 km of railway line in Jharia region and 20 km stretch in Raniganj region.</p> | <p><b>In the 21st HPCC meeting, MoR has been asked to prepare a program for diversion of Rail lines.</b></p> |
|--|--|--|--|

|    |   |     |
|----|---|-----|
| 4. | No. of cases of 'sanction for prosecution' pending for more than three months | NIL |
|----|---|-----|

|    |   |     |
|----|---|-----|
| 5. | Particulars of cases in which there has been a departure from the Transaction of Business Rules or established policy of the Government | NIL |
|----|---|-----|

| 6.   | Status of implementation of e-Governance | a) Implementation of e-Governance in Ministry of Coal   |  |                                     |                                  |  |             |  |      |                                 |             |                                 |      |                                    |             |                                    |     |                     |             |                     |     |                      |     |                      |      |                               |     |                               |    |    |
|--|--|---|--|-------------------------------------|----------------------------------|--|-------------|--|------|---------------------------------|-------------|---------------------------------|------|------------------------------------|-------------|------------------------------------|-----|---------------------|-------------|---------------------|-----|----------------------|-----|----------------------|------|-------------------------------|-----|-------------------------------|----|----|
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|  |  | Total No. of files  | Total No. of e-files                   |                                     |                                  |  |             |  |      |                                 |             |                                 |      |                                    |             |                                    |     |                     |             |                     |     |                      |     |                      |      |                               |     |                               |    |    |
|  |  | <b>23823</b>  | <b>23823</b>                           |                                     |                                  |  |             |  |      |                                 |             |                                 |      |                                    |             |                                    |     |                     |             |                     |     |                      |     |                      |      |                               |     |                               |    |    |
|  |  | b) Under the head initiatives to the Government's aim of "Minimum Government, Maximum Governance", the status of implementation of IT initiatives in CIL and its subsidiaries as on 30.04.2020 is given below:-   |  |                                     |                                  |  |             |  |      |                                 |             |                                 |      |                                    |             |                                    |     |                     |             |                     |     |                      |     |                      |      |                               |     |                               |    |    |
|  |  | <table border="1"> <thead> <tr> <th>S.No.</th> <th>Name of the item</th> <th>Requirement</th> <th>Implementation status as on date</th> </tr> </thead> <tbody> <tr> <td>1.</td> <td>GPS/GPRS based Vehicle Tracking System</td> <td>8689</td> <td>8689</td> </tr> <tr> <td>2.</td> <td>Electronic Surveillance by CCTV</td> <td>4037</td> <td>3855</td> </tr> <tr> <td>3.</td> <td>RFID based Boom Barriers &amp; Readers</td> <td>623</td> <td>623</td> </tr> <tr> <td>4.</td> <td>Weigh Bridge Status</td> <td>922</td> <td>895</td> </tr> <tr> <td>5.</td> <td>Wide Area Networking</td> <td>1269</td> <td>1267</td> </tr> <tr> <td>6.</td> <td>CoalNet Implementation Status</td> <td>50</td> <td>47</td> </tr> </tbody> </table> | S.No.                                  | Name of the item                    | Requirement                      | Implementation status as on date       | 1.          | GPS/GPRS based Vehicle Tracking System | 8689 | 8689                            | 2.          | Electronic Surveillance by CCTV | 4037 | 3855                               | 3.          | RFID based Boom Barriers & Readers | 623 | 623                 | 4.          | Weigh Bridge Status | 922 | 895                  | 5.  | Wide Area Networking | 1269 | 1267                          | 6.  | CoalNet Implementation Status | 50 | 47 |
|  |  | S.No.   | Name of the item                       | Requirement                         | Implementation status as on date |  |             |  |      |                                 |             |                                 |      |                                    |             |                                    |     |                     |             |                     |     |                      |     |                      |      |                               |     |                               |    |    |
|  |  | 1.  | GPS/GPRS based Vehicle Tracking System | 8689                                | 8689                             |  |             |  |      |                                 |             |                                 |      |                                    |             |                                    |     |                     |             |                     |     |                      |     |                      |      |                               |     |                               |    |    |
|  |  | 2.  | Electronic Surveillance by CCTV        | 4037                                | 3855                             |  |             |  |      |                                 |             |                                 |      |                                    |             |                                    |     |                     |             |                     |     |                      |     |                      |      |                               |     |                               |    |    |
|  |  | 3.  | RFID based Boom Barriers & Readers     | 623                                 | 623                              |  |             |  |      |                                 |             |                                 |      |                                    |             |                                    |     |                     |             |                     |     |                      |     |                      |      |                               |     |                               |    |    |
| 4.   | Weigh Bridge Status                      | 922   | 895                                    |                                     |                                  |  |             |  |      |                                 |             |                                 |      |                                    |             |                                    |     |                     |             |                     |     |                      |     |                      |      |                               |     |                               |    |    |
| 5.   | Wide Area Networking                     | 1269  | 1267                                   |                                     |                                  |  |             |  |      |                                 |             |                                 |      |                                    |             |                                    |     |                     |             |                     |     |                      |     |                      |      |                               |     |                               |    |    |
| 6.   | CoalNet Implementation Status            | 50  | 47                                     |                                     |                                  |  |             |  |      |                                 |             |                                 |      |                                    |             |                                    |     |                     |             |                     |     |                      |     |                      |      |                               |     |                               |    |    |
| c) Implementation of IT initiatives in NLC India Ltd. As on 30.04.2020   |  |   |  |                                     |                                  |  |             |  |      |                                 |             |                                 |      |                                    |             |                                    |     |                     |             |                     |     |                      |     |                      |      |                               |     |                               |    |    |
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| S.No.  | Name of the item                         | Requirement   | Implementation on status as on date    |                                     |                                  |  |             |  |      |                                 |             |                                 |      |                                    |             |                                    |     |                     |             |                     |     |                      |     |                      |      |                               |     |                               |    |    |
| 1.   | GPS/GPRS based Vehicle Tracking System   | As per need   | 50                                     |                                     |                                  |  |             |  |      |                                 |             |                                 |      |                                    |             |                                    |     |                     |             |                     |     |                      |     |                      |      |                               |     |                               |    |    |
| 2.   | Electronic Surveillance by CCTV          | As per need   | 292                                    |                                     |                                  |  |             |  |      |                                 |             |                                 |      |                                    |             |                                    |     |                     |             |                     |     |                      |     |                      |      |                               |     |                               |    |    |
| 3.   | RFID based Boom Barriers & Readers       | As per need   | 7                                      |                                     |                                  |  |             |  |      |                                 |             |                                 |      |                                    |             |                                    |     |                     |             |                     |     |                      |     |                      |      |                               |     |                               |    |    |
| 4.   | Weigh Bridge Status                      | As per need   | 18                                     |                                     |                                  |  |             |  |      |                                 |             |                                 |      |                                    |             |                                    |     |                     |             |                     |     |                      |     |                      |      |                               |     |                               |    |    |
| 5.   | Wide Area Networking                     | Nil   | Implemented                            |                                     |                                  |  |             |  |      |                                 |             |                                 |      |                                    |             |                                    |     |                     |             |                     |     |                      |     |                      |      |                               |     |                               |    |    |
| 6.   | CoalNet Implementation Status            | Nil   | Nil                                    |                                     |                                  |  |             |  |      |                                 |             |                                 |      |                                    |             |                                    |     |                     |             |                     |     |                      |     |                      |      |                               |     |                               |    |    |

| 7.  | Status of Public Grievances   | <table border="1"> <tr> <th data-bbox="427 85 991 147">No. of Public Grievances redressed during the month of April, 2020.</th> <th data-bbox="991 85 1469 147">No. of Public Grievances pending at end of April, 2020.</th> </tr> <tr> <td data-bbox="427 147 991 181">477</td> <td data-bbox="991 147 1469 181">342</td> </tr> </table> |  | No. of Public Grievances redressed during the month of April, 2020. | No. of Public Grievances pending at end of April, 2020. | 477 | 342 |
|---|---|---|--|---|---|-----|-----|
| No. of Public Grievances redressed during the month of April, 2020. | No. of Public Grievances pending at end of April, 2020.   |   |  |   |   |     |     |
| 477   | 342   |   |  |   |   |     |     |
| 8.  | Information on the specific steps taken by the Ministry/Department for utilization of the Space Technology based tools and applications in Government and Development | NIL   |  |   |   |     |     |

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