

Shastri Bhawan, New Delhi,  
Dated 30<sup>th</sup> April, 2020

**OFFICE MEMORANDUM**

**Subject: Monthly Summary for the Cabinet for the month of March, 2020 in respect of Ministry of Coal.**

The undersigned is directed to forward herewith unclassified portion of the Monthly Summary of the Ministry of Coal for the month of March, 2020 and to say that the same has been uploaded on the website of this Ministry i.e. www.coal.nic.in. This is for kind information.

This issues with the approval of the competent authority.

**Encl. As above**

-Sd-  
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To

All Members of the Council of Ministers

**Copy to:-**

1. Cabinet Secretariat, Rashtrapati Bhawan, New Delhi.
2. Ms. Rachna Shah, Additional Secretary, Cabinet Secretariat
3. All Ministries/Departments of the Govt. of India
4. Technical Director (NIC), Ministry of Coal- for uploading on website of the Ministry.

**Monthly Summary for the Cabinet for the month of March, 2020 in respect of  
Ministry of Coal**

**A. Principal Activities**

The core objectives of the Ministry of Coal are to augment coal production by adopting state-of-the-art clean-coal technologies; enhancing exploration efforts with thrust on increasing proven coal resources and developing necessary infrastructure for prompt evacuation of coal for securing its availability to meet the demand of different sectors of the economy in an eco-friendly and sustainable manner.

**B. Important achievements**

- A Meeting under chairmanship of Additional Secretary was held on 20.03.2020 regarding Single Window portal.
- Production in the month of March, 2020, from coal mines allocated under CM (SP) Act, 2015 as per report is Rs. 3.06 Million Tonne.
- Draft CCEA Note on methodology for auction of coal and lignite mines/blocks for sale of coal / lignite on revenue sharing basis and increasing the tenure of coking coal linkage has been sent for Inter-Ministerial Consultation on 15.02.2020. Comments have been received from 9 Ministries and yet to be received from 5 Ministries / Departments.
- The coal controller organization has reported that the total production of coal from the allocated captive coal blocks for the month of March, 2020 is **4.956** Million Tonnes (Prov.), out of which aggregate coal production of those coal blocks which have not been cancelled by the Hon'ble Supreme court viz. Moher&MoherAmloriExtn. (**1.520 MT**), Tasra (**0.000 MT**) and PakriBarwadih(**0.693 MT**) is **2.213** Million Tonnes (Prov.)
- The Mineral Laws (Amendment) Bill, 2020 for amendments in the Mines & Mineral(Development and Regulation) Act 1957 and the Coal Mines (Special Provisions) Act, 2015 was passed by the RajyaSabha on 12th March, 2020 and was passed by the LokSabha on 6<sup>th</sup> March, 2020. The Mineral Laws (Amendment) Bill, 2020 has been assented to by the President of India and notified on 13.03.2020 in the Gazette of India as 'The Mineral Laws Amendment) Act, 2020'.
- The Mineral Laws (Amendment) Act, 2020 replaces the Mineral Laws (Amendment) Ordinance, 2020, which was promulgated on 10th January 2020 for carrying out certain amendments in the Mines & Mineral (Development and Regulation) Act, 1957 and the Coal Mines (Special Provisions) Act, 2015.

**C. Report on Progress:** Details of progress in coal production, dispatch, e-auction of Coal viz-a viz target for the month of March, 2020 is given below-

**(a) COAL PRODUCTION**

Company	March, 2020	March, 2019	% Growth	(in MT)		
				April-March,2020	April-March, 2019	% Growth
CIL	84.35	79.19	6.5%	602.13	606.89	-0.8%
SCCL	5.92	6.47	-8.5%	64.02	64.41	-0.6%

**(b) OVERALL OFFTAKE**

Company	March, 2020	March, 2019	% Growth	April-March, 2020	April-March, 2019	% Growth
CIL	53.38	59.6	-10.4%	581.66	608.14	-4.4%
SCCL	5.03	6.38	-21.2%	62.50	67.66	-7.6%

**(c) COAL DESPATCH TO POWER (COAL AND COAL PRODUCTS)**

Company	March, 2020	March, 2019	% Growth	April-March, 2020	April-March, 2019	% Growth
CIL	42.30	45.84	-7.7%	463.0	491.5	-5.8%
SCCL	4.35	5.35	-18.7%	52.95	55.38	-4.4%

- The outstanding dues payable by Power Sector to CIL as on 31.03.2020 was Rs. 14374.05 crore.

**(d) SPOT E-AUCTION OF COAL**

Company	Coal Qty. Allocated March, 2020	Coal Qty. Allocated March, 2019	Increase over notified price	Coal Qty. Allocated April-March, 2020	Coal Qty. Allocated April-March, 2019	Increase over notified price
CIL	2.53	4.18	36%	29.83	34.34	63%

**(e) SPECIAL FORWARD E-AUCTION FOR POWER**

Company	Coal Qty. Allocated March, 2020	Coal Qty. Allocated March, 2019	Increase over notified price	Coal Qty. Allocated April-March, 2020	Coal Qty. Allocated April-March, 2019	Increase over notified price
CIL	0.89	4.52	9%	27.12	30.53	29%

**(f) EXCLUSIVE E-AUCTION FOR NON-POWER**

Company	Coal Qty. Allocated March, 2020	Coal Qty. Allocated March, 2019	Increase over notified price	Coal Qty. Allocated April-March, 2020	Coal Qty. Allocated April-March, 2019	Increase over notified price
CIL	0.00	1.93	-	8.03	11.36	33%

**(g) SPECIAL SPOT E-AUCTION**

Company	Coal Qty. Allocated March.2020	Coal Qty. Allocated March.2019	Increase over notified price	Coal Qty. Allocated April-March.2020	Coal Qty. Allocated April-March.2019	Increase over notified price
CIL	0.08	0.00	30%	1.04	3.58	31%

**(h) Implementation Status of Power Sector Linkage Policy (SHAKTI) dated 22.05.2017 and amended SHAKTI**

<b>Sl. No.</b>	<b>Activity</b>	<b>Timeline/Status</b>
A(i)	Sign FSA with pending LoA holders	Clearance given to Coal India Limited (CIL) to sign FSA with 10LoA Holders having total commissioned capacity of 6550 MW.
B(i)	Linkages to State/Central PSUs	As on date, 23 TPPs have been granted linkage for a total capacity of 25340 MW.
(ii)	Linkages for IPPs having PPA based on domestic coal	<ul style="list-style-type: none"> <li>• First round of Linkage auction conducted in September, 2017.</li> <li>• Linkage booked by 10 plants of 9044 MW capacity for 27.18 MT quantity.</li> <li>• FSAs have been executed with all the successful bidders.</li> </ul>
	Amended B (ii) (i)	<ul style="list-style-type: none"> <li>• 2<sup>nd</sup> round of SHAKTI B (ii) linkage auction has been concluded on 24.05.2019.</li> <li>• Quantity of 2.97 MTPA has been booked by 8 bidders for a total capacity of 874.9 MW.</li> <li>• Documents of 3 successful bidders verified and sent to concerned coal companies for signing of FSA.</li> <li>• The documentation processing for signing of FSA is under progress for the successful bidder except one of them.</li> </ul>
	Amended B (ii) (ii)	<ul style="list-style-type: none"> <li>• The recommendations of the IMC in its meeting dated 17.10.2019 have been approved by the Competent Authority and circulated to all.</li> <li>• To address the issues regarding implementation of 3<sup>rd</sup> round auction under SHAKTI B (ii), a meeting was conducted by PFCCL on 16.12.2019 &amp; 06.02.2020.</li> <li>• PFCCL/MoP to conduct auction.</li> </ul>
(iii)	Linkages for IPPs without PPA	<ul style="list-style-type: none"> <li>• The linkage auction for SHAKTI B (iii) long/medium term was conducted during 05.03.2020 – 07.03.2020.</li> <li>• Out of the total offer of 11.8 MT, 6.5 MT was booked by 7 no. of successful bidders</li> <li>• The average premium gained was 8.5%.</li> </ul>
(iv)	Earmarking Linkages to States for fresh PPAs	Coal linkage granted from Coal India Limited for the States of Gujarat, Uttar Pradesh and Madhya Pradesh for a capacity of 4000 MW, 1600 MW and 2640 MW respectively.
(v)	Power aggregate of group of States	<ul style="list-style-type: none"> <li>• Coal linkage earmarked from Coal India Limited for a capacity of 2500 MW.</li> <li>• Methodology under B (v) is to be formulated by Ministry of Power. Bidding under SHAKTI B (v) is to be conducted by Ministry of Power.</li> </ul>
(vi)	Linkages to SPV for setting up of UMPP	SBD under formulation by Ministry of Power.

(vii)	Linkages to IPPs having PPA based on imported coal.	IMC submitted its recommendation.
(viii)	<p>(a) Short term linkage coal</p> <p>(b) Coal supply in case of termination of PPAs due to payment default by DISCOMs</p> <p>(c) Aggregation of Power by Nodal Agency under Para B (v) for a group of States even without requisition.</p> <p>(d) PSU to act as an aggregator of Power</p> <p>(e) Mechanism to ensure servicing of debt</p>	<ul style="list-style-type: none"> <li>• A methodology has been formulated by Ministry of Power and circulated vide letter dated 02.12.2019.</li> <li>• The notice inviting requisition from the prospective bidders was published by CEA on 15.01.2020 for submitting application till 30.01.2020.</li> <li>• Auction for April-June'2020 has been completed on 19.03.2020.</li> <li>• Out of 5.77 MT of coal offered by CIL, 1.34 MT has been booked by 9 successful bidders at notified price</li> <li>• Ministry of Power vide O.M dated 30.08.2019 has communicated the adequate safeguards which may be considered.</li> <li>• No action required from Ministry of Coal.</li> <li>• Vide O.M. dated 17.05.2019 and subsequent reminder dated 29.05.2019, Ministry of Power has been requested to communicate the same.</li> <li>• Ministry of Power vide O.M dated 05.08.2019 and 20.08.2019 has communicated the mechanism prepared in this regard.</li> </ul>

#### D. Performance of NLC India Limited in March, 2020

	Unit	March 2020		March 2019	% Variation wrt		April 19 - March 20		April 18-March 19	% Variation wrt	
		Target	Actual	Actual	Col 4 / Col 3	Col 4 / Col 5	Target	Actual	Actual	Col. 9 / Col. 8	Col. 9 / Col. 10
1	2	3	4	5	6	7	8	9	10	11	12
Overburden	LM <sup>3</sup>	160.50	133.01	160.11	-17.13	-16.93	1764.00	1611.27	1708.94	-8.66	-5.72
Lignite	LT	28.67	23.46	27.46	-18.17	-14.57	255.65	248.64	242.49	-2.74	2.54
Power Gross From											
TPS	MU	2158.00	1856.05	1869.65	-13.99	-0.73	2210.00	20440.98	20091.15	-7.51	1.74
Wind Power Plant	MU	1.52	1.49	2.01	-1.97	-25.87	129.00	84.61	113.89	-0.33	-25.71
Solar Power Plant	MU	140.82	179.67	61.46	27.59	192.34	1271.00	1380.19	471.14	8.59	192.95
Grand Total Gross	MU	2300.34	2037.21	1933.12	-11.44	5.38	2350.00	21905.78	20676.18	-6.78	5.95
Power Export From											
TPS	MU	1859.	1594.	1586.2	-14.29	0.49	1906	17094.	16930.	-10.32	0.97

		75	05	9			1.17	51	90		
<b>Wind Power Plant</b>	<b>MU</b>	1.52	1.27	1.82	-16.45	-30.22	129.00	81.18	103.26	-37.07	-21.38
<b>Solar Power Plant</b>	<b>MU</b>	140.70	179.52	61.46	27.59	192.09	1270.00	1378.67	471.14	8.56	192.62
<b>Grand Total Export</b>	<b>MU</b>	2001.97	1774.84	1649.57	-11.35	7.59	20460.17	18554.36	17505.30	-9.31	5.99

**Promotional Drilling:** A programme of Promotional/NMET (Regional) drilling comprising 1.18 lakh meters in coal and 0.35 lakh meters in lignite has been drawn up in Annual Plan 2019-20 of CMPDI. The programme is under execution by MECL, DGMs of Nagaland & Assam and CMPDI. As against this, the achievement of drilling upto the month of Mar.'2020 is 1.16 lakh metre, against the target of 1.53 lakh metre, which is 76% of the target.

**Overall Progress of Detailed Drilling in 2019-20:** For 2019-20, a target of 14.00 lakh metre of drilling (Departmental: 5.05 lakh metre, Outsourcing: 8.95 lakh metre) has been envisaged. As against this, 12.91 lakh metre of drilling has been carried out upto the month of Mar.'2020 against the target of 14.00 lakh metre, which is 92% of the target.

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