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Government of India
Ministry of Coal

Shastri Bhawan, New Delhi,
Dated 27th March, 2020

OFFICE MEMORANDUM

Subject: Monthly Summary for the Cabinet for the month of February, 2020 in respect of Ministry of Coal.

The undersigned is directed to forward herewith unclassified portion of the Monthly Summary of the Ministry of Coal for the month of February, 2020 and to say that the same has been uploaded on the website of this Ministry i.e. www.coal.nic.in. This is for kind information.

This issue with the approval of the competent authority.

Encl. As above

-Sd-
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To

All Members of the Council of Ministers

Copy to:-

1. Cabinet Secretariat, Rashtrapati Bhawan, New Delhi.
2. Ms. Rachna Shah, Additional Secretary, Cabinet Secretariat
3. All Ministries/Departments of the Govt. of India
4. Technical Director (NIC), Ministry of Coal- for uploading on website of the Ministry.

**Monthly Summary for the Cabinet for the month of February, 2020 in respect of
Ministry of Coal**

A. Principal Activities

The core objectives of the Ministry of Coal are to augment coal production by adopting state-of-the-art clean-coal technologies; enhancing exploration efforts with thrust on increasing proven coal resources and developing necessary infrastructure for prompt evacuation of coal for securing its availability to meet the demand of different sectors of the economy in an eco-friendly and sustainable manner.

B. Important achievements

- A Meeting by Nominated Authority held on 26.02.2020 to review operationlisation of coal mines allocated under Coal Mines (Special Provisions) Act, 2015.
- Production in the month of February, 2020, from coal mines allocated under CM(SP) Act, 2015 as per report is 3.05 Million Tonne.
- Revenue in the month of February, 2020, from coal mines allocated under CM(SP) Act, 2015 as per report is Rs. 164.47 Crore INR.
- The coal controller organization has reported that the total production of coal from the allocated captive coal blocks for the month of February, 2020 is **5.410** Million Tonnes (Prov.), out of which aggregate coal production of those coal blocks which have not been cancelled by the Hon'ble Supreme court viz. Moher&Moher Amlori Extn. (**1.884 MT**), Tasra (**0.000 MT**) and Pakri Barwadih (**0.802 MT**) is **2.686** Million Tonnes (Prov.)
- Mineral Laws (Amendment) Ordinance, 2020 was promulgated on 10.01.2020. Notice for introduction and passing of the Replacement Bill has been sent to Lok Sabha for replacing the Mineral Laws (Amendment) Ordinance, 2020.
- Land acquired under CBA (A&D) Act, 1957

Sl. No.	Notification issued	Remarks
1	u/s 9(1) of CBA (A&D) Act, 1957 one notification has been issued i.e. Naini OCP, Dist. Angul, Odisha for SCCL.	912.799 Ha. land acquired.

C. Report on Progress: Details of progress in coal production, dispatch, e-auction of Coal viz- a-viz target for the month of February, 2020 is given below-

(a) COAL PRODUCTION

(in MT)

Company	February, 2020	February, 2019	% Growth	April-February, 2020	April-February, 2019	% Growth
CIL	66.26	58.05	14.15%	517.78	527.69	-1.88%

SCCL	5.63	6.07	-7.2%	58.10	57.94	0.3%
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(b) OVERALL OFFTAKE

Company	February, 2020	February, 2019	% Growth	April-February, 2020	April-February, 2019	% Growth
CIL	54.97	51.46	6.8%	528.27	548.53	-3.7%
SCCL	5.46	5.86	-6.8%	57.47	61.28	6.2%

(c) COAL DESPATCH TO POWER (COAL AND COAL PRODUCTS)

Company	February, 2020	February, 2019	% Growth	April-February, 2020	April-February, 2019	% Growth
CIL	42.58	40.10	6.2%	419.70	445.71	-5.8%
SCCL	4.57	4.81	-4.9%	48.60	50.03	-2.9%

- The outstanding dues payable by Power Sector to CIL as on 29.02.2020 was Rs. 13,841.59 crore.

(d) SPOT E-AUCTION OF COAL

Company	Coal Qty. Allocated Feb., 2020	Coal Qty. Allocated Feb., 2019	Increase over notified price	Coal Qty. Allocated April- Feb., 2020	Coal Qty. Allocated April- Feb., 2019	Increase over notified price
CIL	3.31	3.06	64%	27.30	30.15	65%

(e) SPECIAL FORWARD E-AUCTION FOR POWER

Company	Coal Qty. Allocated Feb., 2020	Coal Qty. Allocated Feb., 2019	Increase over notified price	Coal Qty. Allocated April- Feb., 2020	Coal Qty. Allocated April- Feb., 2019	Increase over notified price
CIL	5.51	0.38	24%	26.23	26.02	30%

(f) EXCLUSIVE E-AUCTION FOR NON-POWER

Company	Coal Qty. Allocated Feb., 2020	Coal Qty. Allocated Feb., 2019	Increase over notified price	Coal Qty. Allocated April- Feb., 2020	Coal Qty. Allocated April- Feb., 2019	Increase over notified price
CIL	1.20	-	28%	8.03	9.43	33%

(g) SPECIAL SPOT E-AUCTION

Company	Coal Qty. Allocated Feb., 2020	Coal Qty. Allocated Feb., 2019	Increase over notified price	Coal Qty. Allocated April- Feb., 2020	Coal Qty. Allocated April- Feb., 2019	Increase over notified price
CIL	-	1.58	-	0.96	3.58	31%

(h) Implementation Status of Power Sector Linkage Policy (SHAKTI) dated 22.05.2017 and amended SHAKTI

Sl. No.	Activity	Timeline/Status
A(i)	Sign FSA with pending LoA holders	Clearance given to Coal India Limited (CIL) to sign FSA with 10LoA Holders having total commissioned capacity of 6550 MW.
B(i)	Linkages to State/Central PSUs	As on date, 23 TPPs have been granted linkage for a total capacity of 25340 MW.
(ii)	Linkages for IPPs having PPA based on domestic coal	<ul style="list-style-type: none"> • First round of Linkage auction conducted in September, 2017. • Linkage booked by 10 plants of 9044 MW capacity for 27.18 MT quantity. • FSAs have been executed with all the successful bidders.
	Amended B (ii) (i)	<ul style="list-style-type: none"> • 2nd round of SHAKTI B (ii) linkage auction has been concluded on 24.05.2019. • Quantity of 2.97 MTPA has been booked by 8 bidders for a total capacity of 874.9 MW. • Documents of 3 successful bidders verified and sent to concerned coal companies for signing of FSA. • Other 5 bidders yet to submit documents.
	Amended B (ii) (ii)	<ul style="list-style-type: none"> • The recommendations of the IMC in its meeting dated 17.10.2019 have been approved by the Competent Authority and circulated to all. • To address the issues regarding implementation of 3rd round auction under SHAKTI B (ii), a meeting was conducted by PFCCL on 16.12.2019 & 06.02.2020. • PFCCL/MoP to conduct auction.
(iii)	Linkages for IPPs without PPA	<ul style="list-style-type: none"> • The linkage auction for SHAKTI B (iii) long/medium term was conducted during 05.03.2020 – 07.03.2020. • Out of the total offer of 11.8 MT, 6.5 MT was

		<p>booked by 7 no. of successful bidders</p> <ul style="list-style-type: none"> • The average premium gained was 8.5%.
(iv)	Earmarking Linkages to States for fresh PPAs	Coal linkage granted from Coal India Limited for the States of Gujarat, Uttar Pradesh and Madhya Pradesh for a capacity of 4000 MW, 1600 MW and 2640 MW respectively.
(v)	Power aggregate of group of States	<ul style="list-style-type: none"> • Coal linkage earmarked from Coal India Limited for a capacity of 2500 MW. • Methodology under B (v) is to be formulated by Ministry of Power. Bidding under SHAKTI B (v) is to be conducted by Ministry of Power.
(vi)	Linkages to SPV for setting up of UMPP	SBD under formulation by Ministry of Power.
(vii)	Linkages to IPPs having PPA based on imported coal.	IMC submitted its recommendation.
(viii)	<p>(a) Short term linkage coal</p> <p>(b) Coal supply in case of termination of PPAs due to payment default by DISCOMs</p> <p>(c) Aggregation of Power by Nodal Agency under Para B (v) for a group of States even without requisition.</p> <p>(d) PSU to act as an aggregator of Power</p> <p>(e) Mechanism to ensure servicing of debt</p>	<ul style="list-style-type: none"> • A methodology has been formulated by Ministry of Power and circulated vide letter dated 02.12.2019. • The notice inviting requisition from the prospective bidders was published by CEA on 15.01.2020 for submitting application till 30.01.2020. • The auction for 1st Qtr. 20-21 is expected to commence from 12.03.2020. • Ministry of Power vide O.M dated 30.08.2019 has communicated the adequate safeguards which may be considered. • No action required from Ministry of Coal. • Vide O.M. dated 17.05.2019 and subsequent reminder dated 29.05.2019, Ministry of Power has been requested to communicate the same. • Ministry of Power vide O.M dated 05.08.2019 and 20.08.2019 has communicated the mechanism prepared in this regard.

D. Performance of NLC India Limited in February 2020

	Unit	February 2020		February 2019	% Variation wrt		April 19 - February 20		April 18 February 19	% Variation wrt	
		Target	Actual	Actual	Col 4 / Col 3	Col 4 / Col 5	Target	Actual	Actual	Col. 9 / Col. 8	Col. 9 / Col. 10
1	2	3	4	5	6	7	8	9	10	11	12
Overburden	LM ³	151.50	145.24	136.41	-4.13	6.47	1603.50	1477.49	1548.73	-7.86	-4.60
Lignite	LT	26.07	28.34	28.22	8.71	0.43	226.98	225.16	215.03	-0.80	4.71
Power Gross From											
TPS	MU	2014.00	1922.42	1681.42	-4.55	14.33	19942.00	18578.87	18218.84	-6.84	1.98
Wind Power Plant	MU	0.92	1.69	1.63	83.70	3.68	127.49	83.13	111.87	-0.36	-25.69
Solar Power Plant	MU	154.45	157.87	44.90	2.21	251.60	1130.18	1200.51	409.69	6.22	193.03
Grand Total Gross	MU	2169.37	2081.98	1727.95	-4.03	20.49	21199.67	19862.51	18740.40	-6.31	5.99
Power Export											
TPS	MU	1740.13	1649.24	1426.15	-5.22	15.64	17201.42	15490.46	15342.09	-9.95	0.97
Wind Power Plant	MU	0.92	1.46	1.48	58.70	-1.35	127.49	79.91	101.44	-37.32	-21.22
Solar Power Plant	MU	154.35	157.74	44.90	2.20	251.31	1129.30	1199.14	409.69	6.18	192.69
Grand Total Export	MU	1895.40	1808.44	1472.53	-4.59	22.81	18458.21	16769.51	15853.22	-9.15	5.78

Promotional Drilling: A programme of Promotional/NMET (Regional) drilling comprising 1.18 lakh meters in coal and 0.35 lakh meters in lignite has been drawn up in Annual Plan 2019-20 of CMPDI. The programme is under execution by MECL, DGMs of Nagaland & Assam and CMPDI.

As against this, the achievement of drilling up to the month of February, 2020 is 1.09 lakh metre, against the target of 1.36 lakh metre, which is 80% of the target.

Overall Progress of Detailed Drilling in 2019-20: For 2019-20, a target of 14.00 lakh metre of drilling (Departmental: 5.05 lakh metre, Outsourcing: 8.95 lakh metre) has been envisaged. As against this, 11.77 lakh metre of drilling has been carried out up to the month of February, 2020 against the target of 12.37 lakh metre, which is 95% of the target.
