## डॉ. इन्द्र जीत सिंह <sup>सचिव</sup>

#### Dr. INDER JIT SINGH SECRETARY

Tel.: 23384884 Fax : 23381678 E-mail : secy.moc@nic.in सत्यमेव जयते

भारत सरकार GOVERNMENT OF INDIA कोयला मंत्रालय MINISTRY OF COAL शास्त्री भवन, नई दिल्ली–110 001 SHASTRI BHAWAN, NEW DELHI-110 001

www. coal.gov.in

16.10.18

DO No.H0111/1/2017-Coord.

Dear Six,

I am enclosing herewith the monthly report in respect of Ministry of Coal for the month of September, 2018.

with Regards

Yours sincerely,

(Inder Jit Singh)

Encl: As above

Shri Pradeep Kumar Sinho Cabinet Secretary, Cabinet Secretariat, Rashtrapati Bhawan, New Delhi

.N	Significant inputs		Status			
	Important policy decisions taken and major achievements during the month	<ul> <li>(a) Initiatives being taken in record mines allocated through Telangana.</li> <li>Review Meeting headed by Jomines scheduled to be operation.</li> <li>The production during the month.</li> <li>CAPEX</li> </ul>	onducted on 0: of Odisha, N 2018 regardin	Aaharashtra, Madhya Pradesh		
			CIL		NLCIL	
		Target for 2018-19	9500 cr		7645 cr	
		Achievement of September, 2018			100.87 cr	
		Achievement till September, 201			2150.27 cr	
		Percentage Achievement till	ige Achievement till 21.97 %			
		September, 2018     "The Coal Controller Organizate blocks for the Month of September 1"	ion has reported that the total p			
			ion has reported that the total p nber, 2018 is 3.392 Million To I production, coal production fro z. Moher & Moher Amlori Ex	nnes (Provisio om coal blocks	oal from the allocated captive onal). However, it is informed which have not been cancelled	
		The Coal Controller Organizate blocks for the Month of Septement of the above mentioned coathe Hon'ble Supreme Court vi Tonnes (Provisional).  Land acquired under CBA (A& Sl. No. No.	ion has reported that the total p nber, 2018 is 3.392 Million To I production, coal production fro z. Moher & Moher Amlori Ex D) Act, 1957 (LA&IR Section)	nnes (Provision coal blocks tn., Tasra and Remarks	oal from the allocated captive onal). However, it is informed which have not been cancelled Pakri Barwadih is 1.886 Mill	
		The Coal Controller Organizat blocks for the Month of Septement of the above mentioned coathe Hon'ble Supreme Court vironnes (Provisional).  Land acquired under CBA (A&SI. Notification issued No.  i. U/s 4(1) of CBA (A&D)	ion has reported that the total p nber, 2018 is 3.392 Million To I production, coal production fro z. Moher & Moher Amlori Ex D) Act, 1957 (LA&IR Section)  Act, 1957 for CCL's Project.	Remarks 207.91 acre	oal from the allocated captive onal). However, it is informed which have not been cancelled Pakri Barwadih is 1.886 Mil	
		The Coal Controller Organizat blocks for the Month of Septement of the above mentioned coathe Hon'ble Supreme Court vironnes (Provisional).  Land acquired under CBA (A&SI. Notification issued No.  i. U/s 4(1) of CBA (A&D)	ion has reported that the total p nber, 2018 is 3.392 Million To I production, coal production fro z. Moher & Moher Amlori Ex D) Act, 1957 (LA&IR Section)	Remarks 207.91 acre	oal from the allocated captive onal). However, it is informed which have not been cancelled Pakri Barwadih is 1.886 Mil	
		The Coal Controller Organizate blocks for the Month of Septer out of the above mentioned coathe Hon'ble Supreme Court vironnes (Provisional).  Land acquired under CBA (A&I No.  I. Notification issued No.  I. U/s 4(1) of CBA (A&D)  II. U/s 11(1) of CBA (A&D)	ion has reported that the total p nber, 2018 is 3.392 Million To I production, coal production fro z. Moher & Moher Amlori Ex D) Act, 1957 (LA&IR Section)  Act, 1957 for CCL's Project.	Remarks  207.91 acre 2596.02 acr	oal from the allocated captive onal). However, it is informed which have not been cancelled Pakri Barwadih is 1.886 Mil	
		The Coal Controller Organizate blocks for the Month of Septer out of the above mentioned coathe Hon'ble Supreme Court vir Tonnes (Provisional).  Land acquired under CBA (A&I)  SI. Notification issued No.  i. U/s 4(1) of CBA (A&D)  ii. U/s 11(1) of CBA (A&D)  Obtails of compensation and	ion has reported that the total p nber, 2018 is 3.392 Million To I production, coal production fro z. Moher & Moher Amlori Ex D) Act, 1957 (LA&IR Section) Act, 1957 for CCL's Project. ) Act, 1957 for CCL's Project.	Remarks  207.91 acre 2596.02 acr	oal from the allocated captive onal). However, it is informed which have not been cancelled Pakri Barwadih is 1.886 Mill land for prospecting of Coal re of land for vesting	

1.6

Subsidiaries of CIL	Total compensation amount paid during the last month to the tenancy land(Rs. in Cr)	Area of Tenancy land for which compensation amount paid during the last month (In Ha.)	Nos. of Employment provided during the last month	No. of persons whom one time monetary compensation paid in lieu of employment during the last month	Total amount incurred during the last month as one – time monetary compensation in lieu of employment(In Cr)
NCL	14.95	14.812	0	0	0
ECL	1,91	12,137	12	29	0.3574325
WCL	9.67	50,45	6	14	3.55
BCCL	0.7459687	2.2865	6	Nil	Nil
SECL	26.250	109.107	14	12	0.62
MCL	21.036	35.884	172	6	0.63
NEC	Nil	Nil	Nil	Nil	Nil

# (b) Performance of NLC India Limited in September, 2018.

	Unit	Septemi	ber 2018	Septemb er 2017	% Variat	ion wrt	April 18 - 18'	September	April 17 - September 17	% Varia	tion wrt
		Target	Actual	Actual	Col 4 / Col 3	Col 4 / Col 5	Target	Actual	Actual	Col. 9 / Col. 8	Col. 9 / Col. 10
L	2	3	4	5	6	7	8	9	10	11	12
Overburden	LM <sup>3</sup>	126.00	146.10	124.71	15.95	17.15	753.50	865.51	958.49	14.87	-9.70
Lignite	LT	24.45	23.57	30.38	-3.60	-22.42	102.20	99.41	101.26	-2.73	-1.83
Power Gross From										70.00	
TPS	MU	1547,00	1562.34	1690,49	0.99	-7.58	10277.00	9347.09	10166,71	-9.05	-8.06
Wind Power Plant	MU	21.95	15.16	13.72	-30.93	10.50	112.30	107.00	106.25	9,29	3.82
Solar Power Plant	MU	41.98	45.08	1.35	7.38	778.75	157.91	202.52	12.21	28.25	1558.64
Grand Total Gross	MU	1610.93	1622.58	1709.34	0.72	-5.08	10547.21	9656.61	10285.17	-8.44	-6.11
Power Export From			100								-0.11
TPS	MU	1302.00	1306.14	1418.32	0.32	-7.91	8659.00	7817.31	8503.14	-9.72	-8.07
Wind Power Plant	MU	21.95	12.96	13.29	-40.96	-2.48	112.30	97.15	102,41	-13.49	-5.14
Solar Power Plant	MU	41.98	45.08	5.13	7.38	778.75	157.91	202.52	12.21	28.25	1558.64
Grand Total Export	MU	1365.93	1364.18	1436.74	-0.13	-5.05	8929.21	8116.98	8617.76	-9.10	-5.81

# (c) Monthly and progressive Plan Expenditure of Coal Companies for and upto the month of September, 2018

Company	Total Plan Outlay for the year 2018- 19	Target Expenditu re (Sept., 2018)	Actual Expenditur e Sept., 2018 (Prov.)	% of Actual Expenditure to plan outlay for the month of Sept., 2018	Target of Cumulativ e Expenditu re up to Sept., 2018	Cumulative Expenditure Up to the Month of (Sept., 2018 (Prov.)	((Rs. in C) % of Actual Cumulative Expenditure to Planoutlay up to Sept., 2018
1	2	3	4	5	6	7	8
CIL	9500.00	471.87	540.93	114.6	2265,27	2087.45	92.2
SCCL	2000.00	153.33	71.97	46.9	859.99	418.32	48.6
NLCIL	7645.00	686.85	444.07	64.7	3544.28	2150.27	60.7
Total	19145.00	1312.05	1056.97	80.6	6669.54	4656.04	69.8

### (d) COAL PRODUCTION

Company	September, 2018	September, 2017	% Growth	April- Sept., 2018	April-Sept., 2017	( Figs. In M % Growth
CIL	40.2	38.8	3.8%	256.5	231.9	10.6%
SCCL	5.1	4.5	12.6%	28.5	27.8	2.6%

### (e) OVERALL OFFTAKE

Company	September, 2018	September, 2017	% Growth	April- Sept., 2018	April-Sept., 2017	% Growth
CIL	43.9	43.6	0.8%	290.8	269.0	8.1%
SCCL	5.1	4.7	9.3%	31.1	29.9	3.8%

# (f) COAL DESPATCH TO POWER (COAL AND COAL PRODUCTS)

Company	September, 2018	September. 2017	% Growth	April-Sept, 2018	April-Sept, 2017	% Growth
CIL	35.1	35.4	-0.9%	231.3	211.1	9.6%
SCCL	4.2	4.0	6.9%	25.4	25.0	1.7%

Outstanding Dues: The outstanding dues payable by Power Sector to CIL as on 30.09.2018 is Rs. 7573.48 crore (Provisional)

### (g) SPOT E-AUCTION OF COAL

Company	Coal Qty.	Coal Qty.	Increase	Coal Qty.	Coal Qty.	Increase
	Allocated	Allocated	over	Allocated	Allocated	over
	September,	September,	notified	April-Sept.,	April-Sept.,	notified
	2018	2017	price	2018	2017	price
CIL	2.58	3.05	102%	17.69	22.14	88%

### (h) SPECIAL FORWARD E-AUCTION FOR POWER

Company	Coal Qty.	Coal Qty.	Increase	Coal Qty.	Coal Qty.	Increase
	Allocated	Allocated	over	Allocated	Allocated	over
	September,	September,	notified	April-	April-Sept.,	notified
	2018	2017	price	Sept.,2018	2017	price
CIL	3.17	1.30	55%	20.38	21.33	74%

#### (i) EXCLUSIVE E-AUCTION FOR NON-POWER

Company	Coal Qty,	Coal Qty.	Increase	Coal Qty.	Coal Qty.	Increase
	Allocated	Allocated	over	Allocated	Allocated	over
	September,	September,	notified	April-	April-Sept.,	notified
	2018	2017	price	Sept., 2018	2017	price
CIL		1.17	4	7.30	6.65	70%

#### (j) SPECIAL SPOT E-AUCTION

Company	Coal Qty.	Coal Qty.	Increase	Coal Qty.	Coal Qty.	Increase
	Allocated	Allocated	over	Allocated	Allocated	over
	September,	September,	notified	April-	April-Sept.,	notified
	2018	2017	price	Sept., 2018	2017	price
CIL	0.50		-	0.50	0.35	54%

Action Plan and Progress on implementation of Power Sector Linkage Policy dated 22.05.2017

SI. No.	Activity	Timeline/Status
A(i)	Sign FSA with pending LoA holders	Clearance given to CIL to sign FSA with 6LoA Holders having total commissioned capacity of 4730 MW
(ii)	Closure of pending applications (By MoC)	Implemented     Notice published through DAVP and on MoC website
(iii)	Continuation of coal supply to 68,000 MW @ 75% of ACQ	Implemented
(iv)	Coal supply to 19,000 MW (out of 68,000 MW) which could not be commissioned by 31.03.2015	Coal supply started for commissioned plants
(v)	Eligibility to draw coal for medium term PPAs	Coal companies enabled to supply coal
B(i)	Linkages to State/Central PSUs	· As on date, 18 TPPs have been granted linkage for

					_	total capacity of 21880 MW	
		(ii)	Linkages for IPPs having PPA E domestic coal	pased on	•	Linkage auction conducte September, 2017,	
			Heredon in Contract of Contrac		•	Out of the maximum Alloc MT, almost all the allocable	cable Quantity of 27
					•	FSAs have been execute	d with 7 of the
						successful bidders. FSA with 1 bidder is unde	ne savonos estara outant contan
						bidders; it is pending due approval of PPA documents.	to non-submission
		(iii)	Linkages for IPPs without PPA			CIL invited Expression o prospective bidders, the last which was 18.01.2018.	f Interest (EoI) fr
	X.				•	Process was put on hold as criteria was taken up for furth	the issue of eligibil
					•	CIL had requested for cer regard to the auction of coal (iii). Clarifications have been	tain clarifications w I linkages under para
		(iv)	Earmarking Linkages to States for fres	h PPAs	0	Policy guidelines have been Power. Yet to be communica	framed by Ministry
		(v)	Power aggregate of group of States			Methodology to be formulate	
		(vi)	Linkages to SPV for setting up of UMI	PP		Recommendations to be rece	
		(vii)	Linkages to IPPs having PPA be imported coal.	ised on	•	Without adversely impacting other domestic coal based pla	the coal availability
					•	IMC constituted for framing	methodology
		C.	Issues arising or are likely to arise	during		Methodology to be reviewed	
		110.	course of implementation of SHAKTI Policy.	HAKTI		IMC constituted to consider s 4 meetings of IMC have been	
						Recommendation of IMC in	
						approved by the Competent Acirculated on 25.07,2018.	
		As again of 0.78 la  Overall (Departmagainst the	onal Drilling: A programme of Promotic lakh meters in lignite has been drawn by MECL, DGMs of Nagaland & Assar st this, the achievement of drilling upto takh meter, which is 69% of the target.  Progress of Detailed Drilling in 20 tental: 4.80 lakh meter, Outsourcing: 8.2 tis, 6.37 lakh meter of drilling has been cometer, which is 116% of the target.	up in Ann mand CMP he month o  018-19:For to lakh met	ual DI. f Se 20	Plan 2018-19 of CMPDI. T ptember, 2018 is 0.54 lakh m 18-19, a target of 13.00 l has been envisaged in the A	he programme is underester, against the target lakh meter of drillingual Plan of MoC.
2.	Important policy matters held up on account of prolonged inter- Ministerial	NIL		1	v o P		
3.	consultations Compliance of				_		
a.	CoS decisions	0 100 1000 1000	CoS decisions Proposed action decisions	plan/time l	ines	for compliance of	Remarks
		Issues and Ran	pertaining to Jharia liganj Action Plan for Subsidence.				

- I. Govt. of West Bengal may examine the possibility of taking up housing under rehabilitation in multistoried pattern in urban areas and a suitable configuration in rural areas to economies the requirement of land.
- 1. ADDA has taken up Demographic survey. As per the ongoing Demographic surveys, 375 acres land is required for shifting of around 30,0000 families out of which land identified so far is 172.05 acres. Construction of 160 flats for rehabilitation of families from the affected areas has been started from 10.03.2017.

Work for further construction of 3024 flats at mouza Bijoynagar & Daskeary has been started from 19.03.2018. Completion time is 450 days from 19.03.2018 i.e. date of issue of work order.

Work order for further construction of 1904 flats at mouza Namokeshia has been awarded on 19.03.2018. Completion time is 365 days from the date of issue of work order. At the said resettlement site work suspended temporarily due to resistance of local people. Dist. Administration is expediting to resolve the issues/demand so that work can be started within this month. After intervention of District Administration construction activity has been started from 25.07.2018 under police protection.

Tender for 5664 flats at Andal BAPL land as opened on 10.05.2018. Letter of acceptance/ notification of award was issued to the successful Bidder on 13.06.2018. The time of 548 days allowed for execution of the work will be reckoned from the date of handing over possession of the site. Work has been started from 13.07.2018.

Tender for 2224 flats at mouza Daskeary was opened on 23.04.2018. Letter of acceptance/ notification of award was issued to the successful Bidder on 26.06.2018. The time of 450 days allowed for execution of the work will be reckoned from the date of handing over possession of the site. Work has been started 13.07.2018.

- M/o Coal may examine the request of G/o Jharkhand to entrust the work of construction of dwelling units for rehabilitation to a suitable Central PSU.
- 2.JRDA has taken action for construction of 12352 houses for rehabilitation of non BCCL families. So far, 6352 houses Constructed by JRDA. 2122 families shifted 4000 houses under Construction and tendering for 2000 houses under progress.

Reassessment is being done by JRDA taking the help of NGO. After completion of survey, rehabilitation shall be expedited.

Out of 15852 quarters to be constructed for BCCL families, 7639 quarters have been constructed, 6668 houses allotted, remaining 8213 are under construction. 3805 families have been shifted in BCCL constructed houses.

- Govt. of Jharkhand may expedite the shifting of R.S.P. College, Jharia to a suitable location
- 3. During 16<sup>th</sup> HPCC meeting held on 23<sup>rd</sup> August, 2018, DC Dhanbad informed that land acquisition for RSP College is still pending with BCCL. It was mentioned that after getting the land, JRDA will construct a permanent college within 2 (two) years. BCCL was advised to take necessary immediate

4. MoRTH may take up Ranigani area expeditiously and hand over the stretch to ECL.

realignment of 300 m stretch of NH 2 in

5. The alternative road suggested by BCCL between Godhur and Putki may be brought to proper standards handed over to NHAI so that the corresponding section of NH 32 can be handed over by NHAI to BCCL.

6. M/o Coal and M/o Railway may mutually discuss the modalities for financing the projects regarding re-alignment of 145.6 km of railway line in Jharia region and 20 km stretch in Ranigani region.

action. BCCL has take-up the matter with MoC.

4. As discussed during 15th HPCC meeting In regard to 300 m stretch of NH 2 under unstable area, a committee was constituted under DG, DGMS with DDG central zone and DDG Eastern zone to examine all available reports and re-assess the danger associated and need for strengthening the road.

Accordingly, three meetings were held under the Chairmanship of DG, DGMS i.e. on 21.03.2018 at DGMS office, Sitarampur and on 19.04.2018 & 17.05.2018 at DGMS office, Dhanbad where representatives from ECL and NHAI were present. Due to non-availability of authentic mine plan to calculate the actual area of extended u/g workings to ascertain the void area to be filled up. DG expressed his doubt about long term stabilization of the area through back filling technique.

DG opined that further investigation by a Scientific Body may be engaged to study the condition beneath the NH-2 and may suggest measures if any, to ensure long term stability of the unstable portion of the NH-2 road

Final recommendation of DG. DGMS is awaited.

5. NH-32 was not included in the approved Master Plan. However, it was decided that NHAI is required to switch over to newly constructed part between Godhur and Putki, and hand over the fire affected part to BCCL.

BCCL requested the Executive Engineer, NH Div, Dhanbad for inclusion of the clause (mentioned below) in the draft lease agreement submitted by NH Div. The clause is:- "The lease rent will be payable to NH Division, Dhanbad with effect from the date when physical possession free from all encumbrances and encroachment of the total land / patch in question is handed over to BCCL."

Draft lease agreement forwarded by National Highway Wing, RCD, Jharkhand yet to be finalized by MORTH, Govt. of India.

BCCL are in regular persuasion of the matter with NH division.

6. Ministry of Railway has stopped the running of trains on Dhanbad-Chandrapura Railway Line since 15.6.2017. BCCL is regularly requesting Railway Authority for handing over stretch of DC Railway line for fire dealing. Secretary (Coal) has written a DO letter to Chairman, Railway Board on 29th August, 2018 in this regard. During the 16th HPCC meeting held on 23rd August, 2018, the representative of Railway Board was also advised to follow up for expediting the issue

In respect of modalities for financing of project for realignment of railway lines in the fire affected

	10	5.	Wide Area Network	1. F. W. L. P.	1270	1246			
- 1	1	4.	Weigh Bridge Stat		878	878			
	1	3.	RFID based Boom	Barriers & Readers	2857	2857			
		2.	Electronic Surveil		2509	2509			
		1.	GPS/GPRS based	Vehicle Tracking System	8683	status as on date 8683			
		S.No.		Name of the item	Requirement	Implementation			
		25.09.2018 is given below:-							
		Governance", the status of implementation of IT initiatives in CIL and its subsidiaries as or							
	en area and an area and a second a second and a second and a second and a second and a second an	Under the head initiatives to the Government's aim of "Minimum Government, Maximum							
	Governance			18739	18739				
	implementatio n of e-		Tota	l No. of files	Total No. of e-file	S			
	Status of			TNI cal	PRINCIPLE STATE OF THE STATE OF				
	Government								
	policy of the								
	established								
	Business Rules or								
	Transaction of								
	from the								
	a departure								
	cases in which there has been								
	Particulars of	NIL							
	three months								
	more than								
	prosecution' pending for								
	for								
	of 'sanction								
	No. of cases	NIL NIL	Until						
		May, 2018 to Ministry of P	o send the updated A	Action Taken Report in the	matter. Action Taken Report i	s yet to be received from			
		Replies from	remaining states ar	e yet to be received. MoC	has requested Ministry of Pov	ver vide letter dated 10			
		sought clarif	ications from all the	States/UTs. Replies from	re no investment has been mad 10 states have been received so	far in Ministry of Pow			
		decided that	Ministry of Power i	nay explore the possibility	of sale of power from these tw	o projects to other Sta			
		• A meeting o	of the CoS meeting	on Bithnok Thermal Powe	er Project was held on 15th Jun	ne, 2017 in which it w			
				land to BCCL with du	e official formalities.				
			9	(ECR) at Hajipur of	on 26.9.18, and as per the ay has agreed to handover the				
				Railway Board, New	Delhi on 19.9.18 and GM				
				Director (Tech) Opera	ation, BCCL met ED (L&A)-I,				
				with and around the ra	nilway line				
				regarding the said ra	ilway land to combat the fire				
				Railway Board red	juesting issuance of NOC				
				a reply on 14 <sup>th</sup> Sept	ember, 2018 to ED (L&A)-I,				
				comprehensive propo	sal under provision of GFR to BCCL, CMD, BCCL has sent				
				Board dated 23 <sup>rd</sup>	Aug. 2018 demanding for				
				In reference to lett	er of ED (L&A)-I, Railway				
				Tundu at the cost of	about Rs 590 cr.				
				construction of the	vays have taken a decision for line from Dhanbad-Nisitpur-				
	T.	THE R. L.		CALLY STILL IN ST. R. STILL	vavs nave taken a decicion for	1			

		S.No.	Name of the item	Requirement	Implementation status as on date			
		1.	GPS/GPRS based Vehicle Tracking System	As per need	50			
		2.	Electronic Surveillance by CCTV	As per need	292 7 18 Implemented			
		3.	RFID based Boom Barriers & Readers	As per need				
		4.	Weigh Bridge Status	As per need				
		5.	Wide Area Networking	Nil				
		6.	CoalNet Implementation Status	Nil	Nil			
	Public Grievances		No, of Public Grievances redressed during the month of September, 2018  2076  No. of Public Grievances pend end of September, 2018  2164		numg at			
	steps taken by the Ministry/Depa rtment for utilization of the Space Technology based tools and	quality monitoring in coalfield areas using satellite data. The project has started in September 2017 after signing an agreement with NRSC. It is under progress.  (ii) Coal Mine Fire Mapping and subsidence mapping. CMPDI is already mapping coal mine fire with the help of thermal satellite imagery regularly since year 2012. However, collaborative project with NRSC can be initiated for aerial flying using thermal sensor which can be used to map coal mine fire more accurately. It may be mentioned that NRSC is also doing coal mine fire mapping using satellite data for BCCL						
	applications in Government and Development.	(iii) Capacity Building in CMPDIL for SAR interferometry towards Fire and Subsidence Mapping. Capacity building in CMPDI for SAR interferometry has already been done. Two executives from CMPDI were sent to NRSC for training in SAR Interferometry						

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