

सुशील कुमार

सचिव

Susheel Kumar

SECRETARY

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भारत सरकार
GOVERNMENT OF INDIA
कोयला मंत्रालय
MINISTRY OF COAL
शास्त्री भवन, नई दिल्ली-110 001
SHASTRI BHAWAN, NEW DELHI-110 001
www.coal.gov.in

No.H0111/1/2017-Coord.

New Delhi, the 10th November, 2017

Dear Sir,

I am herewith enclosing the monthly D.O. report in respect of Ministry of Coal for the month of October, 2017.

2. A soft copy of the report has also been sent to Dr. Shubhag, Technical Director, NIC Cabinet Secretariat via e-mail on cabinetsy@nic.in and shubhag@nic.in.

with regards,

Yours sincerely,

(Susheel Kumar)

Encl. as above

Shri Pradeep Kumar Sinha,
Cabinet Secretary,
Cabinet Secretariat,
Rashtrapati Bhawan, New Delhi

REPORT OF THE MINISTRY OF COAL FOR THE MONTH OF OCTOBER, 2017

S. No	Significant inputs	Status																																																																																																																																														
1.	Important policy decisions taken and major achievements during the month	<p>(a) Initiatives being taken in regard to de-allocated coal block</p> <ul style="list-style-type: none"> • Note on the methodology for auction of Coal Mines/Blocks for sale of coal under the Coal Mines (Special Provisions) Act, 2015 and the Mines and Minerals (Development & Regulation) Act, 1957 has been sent to Cabinet Committee on Economic Affairs (CCEA) for approval on 26.10.2017 • The Coal Controller Organization has reported that the total production of coal from the allocated captive coal blocks for the month of October, 2017 is 2.872 Million Tonnes (Provisional). However, it is informed that out of the above mentioned coal production, coal production from coal blocks which have not been cancelled by the Hon'ble Supreme Court viz Tasra, Pakri Barwadih and Moher & Moher Amlori Extn., is 1.588 Million Tonnes (Provisional). <p>(b) Performance of NLC India Limited in October, 2017.</p> <table border="1" style="width: 100%; border-collapse: collapse; margin-bottom: 10px;"> <thead> <tr> <th>S. No</th> <th>Product & Unit</th> <th>Target October, 2017</th> <th>Actual October, 2017</th> <th>Actual October, 2016</th> <th>% variation Target September, 2017</th> <th>% variation Actual September, 2016</th> </tr> </thead> <tbody> <tr> <td>1.</td> <td>Overburden (LM³)</td> <td>101.60</td> <td>135.34</td> <td>163.30</td> <td>33.21</td> <td>-17.12</td> </tr> <tr> <td>2.</td> <td>Lignite (LT)</td> <td>18.65</td> <td>18.23</td> <td>19.89</td> <td>-2.25</td> <td>-8.35</td> </tr> <tr> <td>3.</td> <td>Power Gross (MU)</td> <td>1828.13</td> <td>1723.17</td> <td>1744.73</td> <td>-5.74</td> <td>-1.24</td> </tr> <tr> <td>4.</td> <td>Power Export (MU)</td> <td>1568.13</td> <td>1449.48</td> <td>1468.72</td> <td>-7.57</td> <td>-1.31</td> </tr> </tbody> </table> <p>(c) Monthly and progressive Plan expenditure of coal companies up to the month of October, 2017 is as under:-</p> <p style="text-align: right;">(Rs. in Crore)</p> <table border="1" style="width: 100%; border-collapse: collapse; margin-bottom: 10px;"> <thead> <tr> <th>Company</th> <th>Total Plan Outlay for the year 2017-18</th> <th>Target Expenditure October, 2017</th> <th>Actual Expenditure October, 2017 (Prov.)</th> <th>% of Actual Expenditure to plan outlay for the month of October, 2017</th> <th>Target of cumulative expenditure up to October, 2017</th> <th>Cumulative expenditure up to the month of October, 2017(Prov.)</th> <th>% of Actual Cumulative Expenditure to plan outlay up to October, 2017</th> </tr> </thead> <tbody> <tr> <td>CIL</td> <td>8500.00</td> <td>763.79</td> <td>385.77</td> <td>50.5</td> <td>4074.67</td> <td>2483.45</td> <td>60.9</td> </tr> <tr> <td>SCCL</td> <td>1600.00</td> <td>122.67</td> <td>63.10</td> <td>51.4</td> <td>810.67</td> <td>573.11</td> <td>70.7</td> </tr> <tr> <td>NLC</td> <td>8948.12</td> <td>519.14</td> <td>209.12</td> <td>40.3</td> <td>2606.86</td> <td>1445.31</td> <td>55.4</td> </tr> <tr> <td>Total</td> <td>19048.12</td> <td>1405.60</td> <td>657.99</td> <td>46.8</td> <td>7492.20</td> <td>4501.87</td> <td>60.0</td> </tr> </tbody> </table> <p>(d) Coal Production</p> <p style="text-align: right;">(in MT)</p> <table border="1" style="width: 100%; border-collapse: collapse; margin-bottom: 10px;"> <thead> <tr> <th rowspan="2">Company</th> <th colspan="2">October, 2017</th> <th rowspan="2">% Achievement</th> <th colspan="2">April- October, 2017</th> <th rowspan="2">% Achievement</th> </tr> <tr> <th>Target</th> <th>Actual</th> <th>Target</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>CIL</td> <td>49.5</td> <td>46.1</td> <td>93.3%</td> <td>292.8</td> <td>278.0</td> <td>95.0%</td> </tr> <tr> <td>SCCL</td> <td>5.4</td> <td>4.0</td> <td>74.4%</td> <td>35.0</td> <td>31.8</td> <td>90.9%</td> </tr> </tbody> </table> <p>(e) Overall Coal Dispatch</p> <p style="text-align: right;">(in MT)</p> <table border="1" style="width: 100%; border-collapse: collapse; margin-bottom: 10px;"> <thead> <tr> <th>Company</th> <th>October, 2017</th> <th>October, 2016</th> <th>% Growth</th> <th>April- October, 2017</th> <th>April- October, 2016</th> <th>% Growth</th> </tr> </thead> <tbody> <tr> <td>CIL</td> <td>48.3</td> <td>43.1</td> <td>12.0%</td> <td>317.3</td> <td>292.2</td> <td>8.6%</td> </tr> <tr> <td>SCCL</td> <td>5.1</td> <td>4.7</td> <td>9.0%</td> <td>35.0</td> <td>31.2</td> <td>12.2%</td> </tr> </tbody> </table> <p>(f) Coal despatch to Power Sector</p> <p style="text-align: right;">(in MT)</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Company</th> <th>October, 2017</th> <th>October, 2016</th> <th>% Growth</th> <th>April- October, 2017</th> <th>April- October, 2016</th> <th>% Growth</th> </tr> </thead> <tbody> <tr> <td>CIL</td> <td>39.9</td> <td>33.8</td> <td>18%</td> <td>248.9</td> <td>227.0</td> <td>9.6%</td> </tr> <tr> <td>SCCL</td> <td>4.2</td> <td>4.0</td> <td>4.9%</td> <td>29.2</td> <td>26.6</td> <td>9.6%</td> </tr> </tbody> </table> <p>Outstanding Dues: The outstanding due payable by Power sector to CIL as on 31.10.2017 was Rs. 10,158.00 crore .The undisputed dues accounted for Rs. 8,554.67 crore out of the total outstanding dues as on 31.10.2017.</p>	S. No	Product & Unit	Target October, 2017	Actual October, 2017	Actual October, 2016	% variation Target September, 2017	% variation Actual September, 2016	1.	Overburden (LM ³)	101.60	135.34	163.30	33.21	-17.12	2.	Lignite (LT)	18.65	18.23	19.89	-2.25	-8.35	3.	Power Gross (MU)	1828.13	1723.17	1744.73	-5.74	-1.24	4.	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(g) Spot E-auction of Coal

(in MT)

Company	Coal Qty. Allocated October, 2017	Coal Qty. Allocated October, 2016	Increase over notified price	Coal Qty. Allocated April-October, 2017	Coal Qty. Allocated April-October, 2016	Increase over notified price
CIL	43.4	88.5	95%	264.7	337.6	56%

(h) Special Forward E-auction for Power

(in MT)

Company	Coal Qty. Allocated October, 2017	Coal Qty. Allocated October, 2016	Increase over notified price	Coal Qty. Allocated April-October, 2017	Coal Qty. Allocated April-October, 2016	Increase over notified price
CIL	29.3	-	74%	242.6	338.7	24%

(i) Exclusive E-auction for Non-Power

Company	Coal Qty. Allocated October, 2017	Coal Qty. Allocated October, 2016	Increase over notified price	Coal Qty. Allocated April-October, 2017	Coal Qty. Allocated April-October, 2016	Increase over notified price
CIL	18.8	2.89	34%	85.3	30.48	23%

(j) Special Spot E-Auction

Company	Allocated October, 2017	Allocated October, 2016	Increase Over notified price	Allocated April-October, 2017	Allocated April-October, 2016	Increase over notified price
CIL	-	62.62	-	3.51	62.62	20%

A policy on coal linkages allocation for Power Sector has been issued on 22.05.2017 with the approval of Cabinet Committee on Economic Affairs. Thereafter a meeting was convened to finalize the implementation strategy. As a follow up action, an IMC was constituted under Chairmanship of Additional Secretary (Coal) for formulating the methodology for auction of linkages to IPPs having PPA based on domestic coal and also for those having PPA based on imported coal. With the approval of Hon'ble MoS (IC) for Coal, the methodology for auction of linkages for IPPs having PPA based on domestic coal was issued on 12.06.2017. Standing Linkage Committee in its meeting held on 29.06.2017 & 21.08.2017 recommended coal linkages to 10 Central & State Government PSUs based on recommendation of Ministry of Power. Coal supply to Thermal power plants which were part of 68,000 MW has started, wherever the plants have been commissioned.

Action Plan and Progress on implementation of Power Sector linkage policy:

Sl. No.	Policy Guidelines	Status & Timeline
A(i)	To sign FSA with pending LoA holders.	Commissioning status received from CEA and has been sent to CIL. Letter issued to CIL on 25.08.2017 for taking necessary action with regard to signing of FSA of 4 power plants
(ii)	Closure of pending applications for LoA.	Notice has been updated on MoC website and DAVP has published in the leading national dailies on 19.08.2017.
(iii)	Continuation of coal supply to 68,000 MW @75% of ACQ	Implemented
(iv)	Coal supply to 19,000 MW (out of 68,000 MW) which could not be commissioned by 31.03.2015	Implemented; coal supply started for commissioned plants.
(v)	Eligibility to draw coal for medium term PPAs	Implemented; Coal companies enabled to supply coal by policy letter dated 22.05.2017
B(i)	Linkages to State/Central PSUs	SLC (LT) on 29.06.2017 & 21.08.2017, recommended linkages to 10 cases of Central & State PSUs on recommendations of MoP.
(ii)	Linkages for IPPs having PPA based on domestic coal	Linkage auction conducted from 11 th to 13 th September 2017. Maximum allocable quantity was 27.18 MT, 402 tonnes remained un-booked.
(iii)	Linkages for IPPs without PPA	CIL requested CEA for probable list of participants along with capacity.
(iv)	Earmarking Linkages to States for fresh PPAs	Policy guidelines to be framed by Ministry of Power
(v)	Earmarking of linkage for aggregated Power requirement of group of States	Methodology to be formulated by Ministry of Power

		(vi) Linkages to SPV for setting up of UMPP	Recommendation to be received from Ministry of Power						
		(vii) Linkages to IPPs having PPA based on imported coal (without adversely impacting the coal availability to other domestic coal based plants)	IMC constituted for framing methodology IMC meetings held on 07.07.2017, 26.07.2017, 04.08.2017 & 29.09.2017.						
		<p>Promotional Drilling: A programme of Promotional/NMET (Regional) drilling comprising 0.90 lakh meters in coal and 0.85 lakh meters in lignite has been drawn up in Annual Plan of CMPDI/MoC. The programme is under execution by MECL, DGM, Nagaland, Assam and CMPDI. As against this, the achievement of drilling upto the month of October, 2017 is 0.78 lakh metre, against the target of 0.85 lakh metre, registering a growth of 34% over the same period last year.</p> <p>Overall Progress of Detailed Drilling in 2017-18: For 2017-18, a target of 12.50 lakh metre of drilling (Departmental: 4.75 lakh metre, Outsourcing: 7.75 lakh metre) has been envisaged. As against this, 7.18 lakh metre of drilling has been carried out upto the month of October, 2017 against the target of 6.21 lakh metre, which is 116% of the target and registering a growth of 38% over the same period last year.</p>							
2.	Important policy matters held up on account of prolonged inter-Ministerial consultations	Nil							
3.	Compliance of CoS decisions Compliance of Cabinet/Cabinet Committee (ACC)	<table border="1"> <thead> <tr> <th>No. of CoS decisions pending for compliance</th> <th>Proposed action plan/time lines for compliance of decisions</th> <th>Remarks</th> </tr> </thead> <tbody> <tr> <td> <p>Issues pertaining to Jharia and Raniganj Action Plan for Fire and Subsidence.</p> <p>CoS decisions</p> <p>1. Govt. of West Bengal may examine the possibility of taking up housing under rehabilitation in multi-storeyed pattern in urban areas and a suitable configuration in rural areas to economies the requirement of land.</p> <p>2. M/o Coal may examine the request of G/o Jharkhand to entrust the work of construction of dwelling units for rehabilitation to a suitable Central PSU.</p> <p>3. Govt. of Jharkhand may expedite the shifting of R.S.P. College Jharia to a suitable location.</p> <p>4. 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During the 14th HPCC Meeting, ECL informed that about 300 m. stretch of NH 2 is under unstable area and, therefore, unsafe. NHA has contacted with premier Institutes i.e., namely IIT, Kharagpur, Jadavpur University and NIT, Durgapur to submit proposal for carrying out the said study. On 15.06.2017 A meeting was held on 31.07.2017 at DGMS Office, Sitarampur where Dr. Samir Kr. Pal, Professor of IIT, Kharagpur has explained the technique/methodology to ensure stability of the existing NH-2 through Blind back filling with certification of stability as per requirement of DGMS. On the request of ECL dated 10.08.17 regarding quotation for the said study, Dr. S.K.Pal, Professor of IIT, Kharagpur submitted revised offer on</p> </td> <td></td> </tr> </tbody> </table>	No. of CoS decisions pending for compliance	Proposed action plan/time lines for compliance of decisions	Remarks	<p>Issues pertaining to Jharia and Raniganj Action Plan for Fire and Subsidence.</p> <p>CoS decisions</p> <p>1. 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		<p>5. The alternative road suggested by BCCL between Godhur and Putki may be brought to proper standards and handed over to NHAI so that the corresponding section of NH 32 can be handed over by NHAI to BCCL.</p> <p>6. M/o Coal and M/o Railway may mutually discuss the modalities for financing the projects regarding re-alignment of 145.6 km of railway line in Jharia region and 20 km stretch in Raniganj region.</p>	<p>29.08.2017. On 13.10.17 ECL requested NHAI to take suitable action regarding diversion of unstable part of NH-2 in Mouza map.</p> <p>5. NH-32 was not included in the approved Master Plan. However, It was decided that NHAI is required to switch over to newly constructed part between Godhar and Putki, and hand over the fire affected part to BCCL. Further, it was also agreed to issue NoC and transfer of 17.07 ha. land to NHAI by BCCL for 2/4 laning of the NH-32.</p> <p>6. Ministry of Railway has stopped the running of trains on Dhanbad-Chandrapura Railway Line since 15.6.2017. Regarding consolidation of fund by MoC for shifting of railway lines in the fire affected areas, it has been informed to MoR that it will be the responsibility of respective Ministry to take up appropriated measures at their end to protect their property and requested to advise their officials concerned to take necessary actions for protecting the railway properties in the affected areas. In this regard, Secretary (Coal) written a D.O. dated 28th Aug, 2017 to Chairman, Railway Board.</p>																			
<p>A meeting of the CoS meeting on Bithnok Thermal Power Project was held on 15 June 2017 in which it was decided that Ministry of Power may explore the possibility of sale of power from these two projects to other States who may have signed higher tariff PPAs with projects where no investment has been made. Currently the MoP has sought clarifications from all the States/UTs.</p>																						
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4.	No. of cases of 'sanction for prosecution' pending for more than three months	Nil																				
5.	Particulars of cases in which there has been a departure from the Transaction of Business Rules or established policy of the Government	Nil																				

6.	Status of implementation of e-Governance	Total No. of files		Total No. of e-files																													
		8053		7281																													
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		901		2199																													
8.	Information on the specific steps taken by the Ministry/Department for utilization of the Space Technology based tools and applications in Government and Development.	<p>Three project were identified for the future areas of use of Space Technology in CIL</p> <p>(i) Air Pollution Monitoring. (ii) Coal Fire Mapping and subsidence mapping. (iii) Capacity Building in CMPDIL for SAR interferometry towards Fire and Subsidence Mapping.</p>																															
