सुमन्त चौधरी ^{सचिव} SUMANTA CHAUDHURI SECRETARY

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भारत सरकार GOVERNMENT OF INDIA कोयला मंत्रालय MINISTRY OF COAL शास्त्री भवन, नई दिल्ली–110 001 SHASTRI BHAWAN, NEW DELHI-110 001

www. coal.gov.in

14th December, 2018

D.O. No.H0111/1/2017-Coord.

Dear Six

I am enclosing herewith the monthly report in respect of Ministry of Coal for the month of November, 2018. Important achievements for the month of November, 2018 are as follows:

- Overall coal production of CIL has grown from 51.3 MT to 52.1 MT i.e. growth of 1.6 % as compared to corresponding month of last year.
- Overall coal off-take of CIL has grown from 50.7 MT to 51.0 MT i.e. growth of 0.6% as compared to corresponding month of last year.
- Coal despatch by CIL to Power Sector as a whole increased from 41.1 MT to 42.5 MT, an increase of 3.3% as compared to corresponding month of last year.
- Outstanding dues by Power Sector to CIL as on 30.11.2018 is Rs.7,910.14 crore.

Regards

Yours sincerely,

(Sumanta Chaudhuri)

Encl: As above

Shri Pradeep Kumar Sinha, Cabinet Secretary, Cabinet Secretariat, Rashtrapati Bhawan, New Delhi

REPORT OF THE MINISTRY OF COAL FOR THE MONTH OF NOVEMBER, 2018

S.	Significant inputs				Status			
N 1.	Important policy decisions taken and major achievements during the month	 Review Meeting was held on 05.11.2018 under the chairmanship of Joint Secretary and Nominated Authority to review the operationalization of coal mines in the States of Jharkhand & West Bengal. 7th Monitoring Committee Meeting was held on 14.11.2018 to review the progress of coal mine allocated through Auction/Allotment in the states of West Bengal, Maharashtra, Odisha, Chattsigarh Madhya Pradesh and Telangana. Pre Bid Conference was conducted on 12.11.2018 to address the queries of the Bidders for the Auction of Tranche 6 & 7 Coal Mines. Corrigendum No. 1 to the Tender Document dated 25.10.2018 Tranche 6 & Tranche 7 under the Coal Mines (Special Provision) Act, 2015 was issued dated 27.11.2018. The production during the month of October, 2018 is 2.19 Million Tonne. The Revenue during the month of November'18 is 119.23 Cr. An Inter-Ministerial Committee (IMC) has been constituted vide OM dated 12.11.2018 to devise methodology on optimum utilization of coal mines allotted to State Government / PSUs while keeping cost of power at optimum level and to examine issues related to pollution / environmental concerns due to transportation of coal over long distance. First meeting of the IMC has been held on 19.11.2018. A Group under the Chairmanship of Additional Secretary (Coal) has been constituted vide O.M. dated 26.11.2018 to submit a definite proposal along with all relevant details on following recommendations of HPEC / CoS: Intrinsic value and Upfront amount Revenue sharing; CIL notified price/domestic index Definition of Captive Use; Utilization of coal in holding company Mixed use as end use 						
					CIL	NLCIL		
		Target for	2018-19		9500 cr	7645 cr		
			ent of November, 2	2018	118.41 cr	136.23 cr		
			ent till November,		2934.42 cr	2981.99 cr		
		and the last of the last term in the control of the last term.	Achievement till		30.89%	39.01%	3	
		coal blocks coal produc Moher & M Million Ton	for the month of tion of those coal loher Amlori Extn nes (prov.)	November, 2018 blocks which ha . (1.505 MT), T	3 is 4.290 Million ave not been can asra (0.000 MT)	n Tonnes (prov.), celled by the Hon and Pakri Barwa	rom the allocated captive out of which, aggregate a'ble Supreme Court viz. dih (0.701 MT) is 2.206 bsidiaries as on October, Total amount incurred during the last month as one –	

during the

last month

(In Ha.)

employment

month

during the last

lieu of

crore)

employment(In

tenancy

land(Rs.

crore)

ECL	3.080	11.886	6	0	0.000
BCCL	0.562	1.712	0	0	0.000
CCL	0.476	2.137	22	0	0.000
NCL	10.932	6.6760	0	0	0.000
WCL	3.980	16.540	69	0	0.000
SECL	12.283	56.799		4	0.202
MCL	11.005	26.060	60	1	0.160
Total	42.318	121.81	158	5	0.362

(b) Performance of NLC India Limited in November, 2018.

	Unit	Novemb	er 2018	Novemb er 2017	% Variati	on wrt	April 18 - 1 18'	November	April 17 - November 17	% Variat	ion wrt
		Target	Actual	Actual	Col 4 / Col 3	Col 4/ Col 5	Target	Actual	Actual	Col. 9 / Col. 8	Col. 9 / Col. 10
1	2	3	4	- 5	6	7	8	9	10	11	12
Overburden	LM3	89.50	119.24	111.59	33.23	6.86	943,00	1114.69	1205,05	18.21	-7.50
Lignite	LT	16.50	17.82	17.37	8.00	2.59	138.25	135,26	136,86	-2.16	-1.17
Power Gross From										-	
TPS	MU	1449.00	1625.16	1696.86	12.16	-4.23	13355.00	12734.51	13566.22	-4.65	-6.13
Wind Power Plant	MU	1.80	0.50	2.56	-72.27	-80.50	124.90	108,94	123,08	11.67	3.89
Solar Power Plant	MU	54.33	34.65	5.10	-36.22	579.39	255,05	275,70	23.57	8.10	1069.71
Grand Total Gross	MU	1505,13	1660.31	1704.52	10.31	-2,59	13734.95	13119.15	13712,87	-4.48	-4,33
Power Export From											
TPS	MU	1236.00	1371.41	1433.06	10.96	-4,30	11268.00	10680.71	11365,67	-5.21	-6.03
Wind Power Plant	MU	1.80	0.43	2.39	-76.00	-81.92	124.90	98.90	118.58	-20.82	-16,60
Solar Power Plant	MU	54.33	34.65	5.10	-36.23	579.38	255.05	275.69	23,57	8.09	1069.69
Grand Total Export	MU	1292.13	1406.49	1440.55	8.85	-2.36	11647.95	11055.30	11507.82	-5.09	-3.93

(c) Monthly and progressive Plan Expenditure of Coal Companies for and upto the month of November, 2018

(Rs. in Crores)

Сотрапу	Total Plan Outlay for the year 2018-19	Target Expenditure November, 2018)	Actual Expenditure November, 2018 (Prov.)	% of Actual Expenditure to plan outlay for the month of Nov., 2018	Target of Cumulativ Expenditure upto November, 2018	Cumulative Expenditure Upto the Month of Nov., 2018 (Prov.)	% of Actual Cumulative Expenditure to Plan outlay upto Nov., 2018
1	2	3	4	5	6	7	8
CIL	9500.00	770.21	422.80	54.9	3668.73	2816.01	76.8
SCCL	2000.00	180.00	63.21	35.1	1220.00	525.96	43.1
NLCIL	7645.00	330.31	447.56	135.5	2715.17	2981.99	109.8
Total	19145.00	1280.52	933.57	72.9	7603.90	6323.96	83.2

(d) COAL PRODUCTION

(Figs.In MT)

Company	November, 2018	November, 2017	% Growth	April-Nov., 2018	April-Nov., 2017	% Growth
CIL	52.1	51.3	1.6%	358.3	329.3	8.8%
SCCL	5.8	4.5	28.4%	39.5	36.3	8.9%

(e) OVERALL OFFTAKE

Company	November, 2018	November, 2017	% Growth	April-Nov., 2018	April-Nov., 2017	% Growth
CIL	51.0	50.7	0.6%	391.8	368.0	6.5%
SCCL	6.1	5.7	7.1%	43.0	40.7	5.7%

(f) COAL DESPATCH TO POWER (COAL AND COAL PRODUCTS)

Company	November, 2018	November, 2017	% Growth	April-Nov., 2018	April-Nov., 2017	% Growth
CIL	42.5	41.1	3.3%	315.9	291.8	8.3%
SCCL	4.9	4.7	4.1%	35.0	33.9	3.5%

Outstanding Dues: The outstanding dues payable by Power Sector to CIL as on 30.11.2018 was Rs. 7,910.14 crore.

(g) SPOT E-AUCTION OF COAL

Company	Coal Qty. Allocated November, 2018	Coal Qty. Allocated November, 2017	Increase over notified price	Coal Qty. Allocated April- Nov., 2018	Coal Qty. Allocated April-Nov., 2017	Increase over notified price
CIL	1.00	5.24	111%	18.84	31.71	89%

(h) SPECIAL FORWARD E-AUCTION FOR POWER

Company	Coal Qty. Allocated November, 2018	Coal Qty. Allocated November, 2017	Increase over notified price	Coal Qty. Allocated April- Nov., 2018	Coal Qty. Allocated April-Nov., 2017	Increase over notified price
CIL	1.53	3.17	262%	21.91	27.43	79%

(i) EXCLUSIVE E-AUCTION FOR NON-POWER

Company	Coal Qty. Allocated November, 2018	Coal Qty. Allocated November, 2017	Increase over notified price	Coal Qty. Allocated April- Nov., 2018	Coal Qty. Allocated April-Nov., 2017	Increase over notified price
CIL	0.00	2.25		7.30	10.78	70%

(j) SPECIAL SPOT E-AUCTION

Company	Coal Qty. Allocated November, 2018	Coal Qty. Allocated November, 2017	Increase over notified price	Coal Qty. Allocated April-Nov., 2018	Coal Qty. Allocated April- Nov., 2017	Increase over notified price
CIL	0.00	0.00	4	0.50	0.35	54%

Action Plan and Progress on implementation of Power Sector Linkage Policy dated 22.05.2017

SI. No.	Activity	Timeline/Status
A(i)	Sign FSA with pending LoA holders	 Clearance given to CIL to sign FSA with 6LoA Holders having total commissioned capacity of 4730 MW
(ii)	Closure of pending applications (By MoC)	Implemented Notice published through DAVP and on MoC website
(iii)	Continuation of coal supply to 68,000 MW @ 75% of ACQ	Implemented
(iv)	Coal supply to 19,000 MW (out of 68,000 MW) which could not be commissioned by 31.03.2015	Coal supply started for commissioned plants
(v)	Eligibility to draw coal for medium term PPAs	Coal companies enabled to supply coal
B(i)	Linkages to State/Central PSUs	 As on date, 18 TPPs have been granted linkage for total capacity of 21880 MW.
(ii)	Linkages for IPPs having PPA based on domestic coal	 Linkage auction conducted from 11th to 13th September, 2017. Out of the maximum Allocable Quantity of 27.18 MT almost all the allocable quantity was booked. FSAs have been executed with 7 of the 10 successful bidders.
(iii)	Linkages for IPPs without PPA	CIL invited Expression of Interest (EoI) from

		(iv)	Earmarking Linkages	•	prospective bidders, the last date for swhich was 18.01.2018. Process was put on hold as the issue criteria was taken up for further deliberatic CIL had requested for certain clarification to the auction of coal linkages under Clarifications have been issued. Policy guidelines have been framed by	of eligibility on. ns with regard para B (iii).	
	. 0	(v)	for fresh PPAs Power aggregate of gr	140 NO. 110	Power, Yet to be communicated to MoC. Methodology to be formulated by MoP		
		(vi)	States Linkages to SPV for s	50102-001	Recommendations to be received from MoP		
	Important policy matters held up on account of prolonged inter-Ministerial consultations	300000	of UMPP				
		(vii)	Linkages to IPPs having PPA based on imported coal. Without adversely impacting the coal availability to other domestic coal based plants IMC constituted for framing methodology Methodology to be reviewed next year.				
		C.	Issues arising or a arise during of implementation of Policy.	ourse of •	IMC constituted to consider such issues. 4 meetings of IMC have been held.		
		As against this, the achievement of drilling upto the month of November, 2018 is 0.82 lakh metre, against the target of 1.16 lakh metre, which is 71% of the target. Overall Progress of Detailed Drilling in 2018-19: For 2018-19, a target of 13.67 lakh metre of drilling (Departmental: 4.80 lakh metre, Outsourcing: 8.87 lakh metre) has been envisaged. As against this, 8.11 lakh metre of drilling has been carried out upto the month of November, 2018 against the target of 7.94 lakh metre, which is 102% of the target. NIL					
2.	matters held up on account of prolonged inter- Ministerial	metre of metre, w	drilling has been carrie	d out upto the		st this, 8.11 lakh	
3.	matters held up on account of prolonged inter- Ministerial	No. of for com	drilling has been carrie	d out upto the		st this, 8.11 lakh	

Namokeshia where construction activity has been suspended temporarily from Aug,18 due to resistance/agitation of local people).

i).Construction of 160 flats at Bijoynagar mouza for the bilitation of 60 illing 60 ill

rehabilitation of families from the affected areas has been started from 10.03.2017 and is expected to be completed by December, 2018 as informed by ADDA.

ii). Work for further construction of 3024 flats at mouza Bijoynagar & Daskeary has been awarded to Simplex Infrastructures Ltd. on 19.03.2018 at an amount of Rs. 189.98 Crs. with time of completion of 450 days (by june, 2019) and will be reckoned from 19.03.2018 i.e. date of issue of issue of work order. Construction activity has already been started. iii). Work order for further construction of 1904 flats at mouza Namokeshia has been awarded to Bridge & Roof (India) Ltd. on 19.03.2018 at an amount of Rs. 123.25 Crs. with time of completion of 365 days from the date of issue of work order. Though at the said resettlement site work was suspended temporarily due to resistance of local people but after the intervention of Dist. Administration preconstruction activity has been started from 25.07.2018 under police protection. Again work has been suspended due to agitation of local people and to maintain law and order State authority has decided temporarily stoppage of construction activity on the said land till amicable solution is received at through meeting with people/villagers.

iv). Letter of acceptance/notification of award for construction of 5664 flats at BAPL land has been issued to successful bidder (Montecarlo Limited) on 13.06.2018 at an amount of Rs. 392.65 Crs. with time of completion of 548 days(by January,2020) and will be reckoned from the date of handing over possession of the site. Construction activity has been started from 13.07.2018.

v). Letter of acceptance/notification of award for construction of 2224 flats at Daskeary mouza has been issued to successful bidder (Montecarlo Limited) on 26.06.2018 at an amount of Rs.138.42 Crs. with time of completion of 450 days(by October,2019) and will be reckoned from the date of handing over possession of the site. Pre-construction activity has been started from 13.07.2018.

2. JRDA has taken action for construction of 12352 houses for rehabilitation of non BCCL families so far. 6352 houses Constructed by JRDA. 2122 families shifted 4000 houses under Construction and tendering for 2000 houses.

Out of 15852 quarters to be constructed for BCCL families, 7639 quarters have been constructed, 6668 houses allotted, remaining 8213 are under construction. 3825 families have been shifted in BCCL constructed houses.

Negotiation with CPWD & NBCC is in process.

2. M/o Coal may examine the request of G/o Jharkhand to entrust the work of construction of dwelling units for rehabilitation to a suitable Central PSU.

CPWD has already been provided technical details / requirement and land details by JRDA. 3. During 16th HPCC meeting held on 23rd August, 2018, DC Dhanbad informed that land acquisition for RSP College is still pending with BCCL. It was mentioned that after getting the land, JRDA will construct a permanent college within 2 (two) years. BCCL was advised to take necessary immediate action. Matter is under process. As discussed during 15th HPCC meeting in regard to 300 m stretch of NH-2 under unstable area, a committee was constituted under DG, DGMS with DDG central zone and DDG Eastern zone to examine all available reports and re-assess the danger associated and need for shifting/ strengthening the road. Accordingly, three consecutive meetings were held under the Chairmanship of DG, DGMS i.e. on 21.03.2018 at DGMS office, Sitarampur and on 19.04.2018 & 17.05.2018 at DGMS office, Dhanbad where representatives from ECL and NHAI were present. Due to non-availability of authentic mine plan to calculate the actual area of extended u/g workings to ascertain the void area to be filled up, DG expressed his doubt about long term stabilization of the area through back filling

DG opined that a Scientific Institute/agency may be engaged to make fresh study to ascertain stability of ground beneath the NH-2 over the working of Bonjemehary colliery and to suggest measures to ensure long term stability of the unstable portion of the ground beneath the NH-2.

technique.

As per suggestion/opinion of DG, DGMS to conduct scientific study afresh, five scientific/ research institutes i.e. IIT, Kharagpur; IIEST, Shibpur; NIT, Rourkela; IISM, Dhanbad and IIT,BHU were requested on 17.08.2018 to submit scope of work along with cost involvement in connection with assessment of the condition of NH-2 road at the affected stretches. As no response/communication has been received from anyone within the stipulated period, 2nd request has been made again on 18.09.2018 to submit the offer within the time line of 28.09.2018 for taking decision on the matter.

On 27.09.2018two premiere institutes i.e. IIT, Kharagpur and IIEST, Shibpur have submitted offer along with scope of work and cost involvement to carry out the study work. IIT, Kharagpur has quoted the lower rate.

The matter of release of fund prior to scientific study work as per condition of the offer letter submitted by IIT, Kharagpur is under examination. Some clarifications as sought from the concerned Scientific Institution are yet to be received before finalizing the matter.

alternative road The

5. NH-32 was not included in the approved Master Plan. However, it was decided that NHAI is required to switch over to newly constructed part between Godhur and Putki, and hand over the fire affected part to BCCL.

suggested by BCCL between Godhur and Putki may be brought to proper standards and handed over to NHAI so

3. Govt. of Jharkhand may

expedite the shifting of R.S.P.

College, Jharia to a suitable

4. MoRTH may take up

realignment of 300 m stretch of NH 2 in Raniganj area

expeditiously and hand over

the stretch to ECL.

location

that the corresponding section of NH 32 can be handed over by NHAI to BCCL. BCCL requested the Executive Engineer, NH Divn, Dhanbad for inclusion of the clause (mentioned below) in the draft lease agreement submitted by NH Divn. The clause is:- "The lease rent will be payable to NH Division, Dhanbad with effect from the date when physical possession free from all encumbrances and encroachment of the total land / patch in question is handed over to BCCL."

Draft lease agreement forwarded by National Highway Wing, RCD, Jharkhand yet to be finalized by MORTH, Govt. of India.

BCCL are in regular persuasion of the matter with NH division.

6. M/o Coal and M/o Railway may mutually discuss the modalities for financing the projects regarding realignment of 145.6 km of railway line in Jharia region and 20 km stretch in Raniganj region. 6. Ministry of Railway has stopped the running of trains on Dhanbad-Chandrapura Railway Line since 15.6.2017. BCCL is regularly requesting Railway Authority for handing over stretch of DC Railway line for fire dealing. Secretary (Coal) has written a DO letter to Chairman, Railway Board on 29th August, 2018 in this regard. During the 16th HPCC meeting held on 23rd August, 2018, the representative of Railway Board was also advised to follow up for expediting the issue

In respect of modalities for financing of project for realignment of railway lines in the fire affected areas it was informed by representative of Ministry of Railways (in the HPCC meeting held on 23rd Nov'2017) that Railways have taken a decision for construction of the line from Dhanbad-Nisitpur-Tundu at the cost of about Rs 590 cr.

In reference to letter of ED (L&A)-I, Railway Board dated 23rd Aug, 2018 demanding for comprehensive proposal under provision of GFR to hand over the land to BCCL, CMD, BCCL has sent a reply on 14th September, 2018 to ED (L&A)-I, Railway Board requesting issuance of NOC regarding the said railway land to combat the fire with and around the railway line

Director (Tech) Operation, BCCL met ED (L&A)-I, Railway Board, New Delhi on 19.9.18 and GM (ECR) at Hajipur on 26.9.18. and as per the discussion held, Railway has agreed to handover the land to BCCL with due official formalities.

The matter shall be finalised by GM (ECR) on discussion with CMD,BCCL also the view of Jharkhand State govt. is also to be obtained. On 25.10.18 a letter has been received in BCCL from DRM,EC Railway, Dhanbad that lease charge of the 289 acres land involved will be approximately 360 Crs for the stretch DC Railway line. Till date land is not handed over to BCCL.

 Action Taken Report based on the comments received from Ministry of Power has already been sent to Cabinet Secretariat vide letter no. 43012-13-2015-CPAM Dt. 25th October 2018.

4.	No. of cases of 'sanction for prosecution' pending for more than three months	NIL						
5.	Particulars of cases in which there has been a departure from the Transaction of Business Rules or established policy of the Government	NIL						
6.	Status of implementation of e-		Total Na of Clas	Total No. of e-file				
	Governance		Total No. of files 19151	19151	S			
		Under the head initiatives to the Government's aim of "Minimum Government, Maximum Governance", the status of implementation of IT initiatives in CIL and its subsidiaries as on 25.11.2018 is given below:-						
		S.No.	Name of the item	Requirement	Implementation status as on date			
		1.	GPS/GPRS based Vehicle Tracking System	8683				
		2.	Electronic Surveillance by CCTV	2509				
		3.	RFID based Boom Barriers & Readers	2857				
		4.	Weigh Bridge Status	878	878			
		5.	Wide Area Networking	1270	1246			
	8	6.	Coal Net Implementation Status	50	47			
		S.No. Name of the item		Requirement	Implementation status as on date			
		1.	GPS/GPRS based Vehicle Tracking System		50			
	"	2.	Electronic Surveillance by CCTV	As per need	292			
		3.	RFID based Boom Barriers & Readers	As per need	7			
		4.	Weigh Bridge Status	As per need	18			
		5.	Wide Area Networking	Nil	Implemented			
		6.	Coal Net Implementation Status	Nil	Nil			
7.	Status of Public Grievances		o. of Public Grievances redressed during the onth of November, 2018	No. of Public Grievances p end of November, 2018	ending at			
8.	Information on the specific steps taken by the Ministry/Departmen t for utilization of the Space Technology based tools and applications Government and Development. Three project were identified for the future areas of use of Space Technology in CIL (i) Air Pollution Monitoring: CMPDI in collaboration with NRSC has taken up an R&D part of the Space Technology based tools and applications in Government and Development. Three project were identified for the future areas of use of Space Technology in CIL (i) Air Pollution Monitoring: CMPDI in collaboration with NRSC has taken up an R&D part of the project has started in Sept signing an agreement with NRSC. It is under progress. (ii) Coal Mine Fire Mapping and subsidence mapping. CMPDI is already mapping coal help of thermal satellite imagery regularly since year 2012. However, collaborative project has started in Sept signing an agreement with NRSC is also doing coal mine fire mapping using satellite data for Example 1. (iii) Capacity Building in CMPDIL for SAR interferometry towards Fire and Substance SAR interferometry has already been done. Two execut were sent to NRSC for training in SAR Interferometry.							
