

सुशील कुमार

सचिव

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भारत सरकार
GOVERNMENT OF INDIA

कोयला मंत्रालय

MINISTRY OF COAL

शास्त्री भवन, नई दिल्ली-110 001

SHASTRI BHAWAN, NEW DELHI-110 001

www.coal.gov.in

D.O. No.H0111/1/2017-Coord.

New Delhi, the 15th December, 2017

Dear Sir,

I am herewith enclosing the monthly D.O. report in respect of Ministry of Coal for the month of November, 2017.

2. A soft copy of the report has also been sent to Dr. Shubhag, Technical Director, NIC, Cabinet Secretariat via e-mail on cabinetsy@nic.in and shubhag@nic.in.

with regards,

Yours sincerely,

(Susheel Kumar)

Encl. as above

Shri Pradeep Kumar Sinha,
Cabinet Secretary,
Cabinet Secretariat,
Rashtrapati Bhawan,
New Delhi.

REPORT OF THE MINISTRY OF COAL FOR THE MONTH OF NOVEMBER, 2017

S. No	Significant inputs	Status
1.	Important policy decisions taken and major achievements during the month	<p>(a) (i) Initiatives being taken in regard to de-allocated coal block</p> <ul style="list-style-type: none"> Under the provisions of the Coal Mines (Special Provisions) Act, 2015 and Rules made there under, auction of coal mines for sale of coal will be undertaken. Accordingly, CCEA Note on the methodology for auction of Coal Mines Blocks for sale of coal under the Coal Mines (Special Provisions) Act, 2015 and the Mines and Minerals (Development & Regulation) Act, 1957 has been sent to Cabinet Secretariat on 26th /27th October, 2017 for consideration by the CCEA. Post approval of the methodology by the CCEA, auction of coal mines for sale of coal will be undertaken. <p>(ii) BHARAT 22 ETF</p> <ul style="list-style-type: none"> Consequent upon the CCEA's authorisation, the Alternative Mechanism approved the composition of new exchange traded fund namely Bharat 22 ETF with 22 constituent entities including CIL and NLCIL. AS directed by DIPAM 19299613 number of shares of CIL and 3974665 number of shares of NLCIL were transferred to DIPAM's Pooled Escrow demat account at a total value of Rs. 545.91 crores during November, 2017. <p>(iii) OFS of NLCIL</p> <ul style="list-style-type: none"> Alternative Mechanism in its meeting held on 21st March, 2017 approved the proposal to divest 15% paid-up equity capital in NLC India Limited out of Government of India shareholding in NLCIL. Further, DIPAM vide OM dated 24.10.2017 informed that the Alternative Mechanism (AM) has approved the sale of 5% paid up equity capital in NLC India Limited out of 15% approved. Accordingly 76814501 no of shares were transferred for the Offer for Sale including Offer for Sale for employees during October November, 2017. The Coal Controller Organization has reported that the total production of coal from the allocated captive coal stock for the month of November, 2017 is 3.039 Million Tonnes (Provisional). However, it is informed that out of the above mentioned coal production, coal production from coal blocks which have not been cancelled by the Hon'ble Supreme Court viz. Moher & Moher Amlori Extn., Tasra and Pakri Barwadih is 1.381 Million Tonnes (Provisional).

(b) Performance of NLC India Limited in November, 2017.

S. No	Product & Unit	Target November, 2017	Actual November, 2017	Actual November, 2016	% variation Target November, 2017	% variation Actual November, 2016
1.	Overburden (LM ³)	88.50	111.59	172.74	26.09	-35.40
2.	Lignite (LT)	17.10	17.37	22.14	1.58	-21.54
3.	Power Gross (MU)	1511.79	1704.52	1597.58	12.75	6.69
4.	Power Export (MU)	1283.79	1440.55	1344.83	12.21	7.12

(c) Monthly and progressive Plan expenditure of coal companies up to the month of November, 2017 is as under:-

Company	Total Plan Outlay for the year 2017-18	Target Expenditure November, 2017	Actual Expenditure November, 2017 (Prov.)	% of Actual Expenditure to plan outlay for the month of November, 2017	Target of cumulative expenditure up to November, 2017	Cumulative expenditure up to the month of November, 2017(Prov.)	(Rs. in Crore)
							% of Actual Cumulative Expenditure to plan outlay up to November, 2017
CIL	8500.00	797.42	369.76	46.4	4872.09	2853.22	58.6
SCCL	1600.00	144.00	291.49	202.4	976.00	864.60	88.6
NLCIL	8948.12	615.38	140.14	22.8	3222.24	1585.45	49.2
Total	19048.12	1556.80	801.39	51.5	9070.33	5303.27	58.47

(d) Coal Production

Company	November, 2017		% Achievement	April- November, 2017		% Achievement
	Target	Actual		Target	Actual	
	(in MT)					
CIL	54.9	51.3	93.4%	347.7	329.3	94.7%
SCCL	5.4	4.5	83.4%	40.4	36.3	90.0%

(e) Overall Coal Dispatch

Company	November, 2017	November, 2016	% Growth	April- November, 2017	April- November, 2016	% Growth
	(in MT)					
CIL	50.7	48.1	5.3%	368.0	340.3	8.1%
SCCL	5.7	5.5	4.2%	40.7	36.7	11.0%

(f) Coal despatch to Power Sector

Company	November, 2017	November, 2016	% Growth	(in MT)		
				April-November, 2017	April-November, 2016	% Growth
CIL	40.9	37.6	9.1%	290.6	264.6	9.9%
SCCL	4.7	4.7	-0.2%	33.9	31.3	8.1%

Outstanding Dues: The outstanding due payable by Power sector to CIL as on 30.11.2017 was Rs. 10,497.14 crore. The undisputed dues accounted for Rs. 8,893.81 crore out of the total outstanding dues as on 30.11.2017.

(g) Spot E-auction of Coal

Company	Coal Qty. Allocated November, 2017	Coal Qty. Allocated November, 2016	Increase over notified price	(in MT)		
				Coal Qty. Allocated April-November, 2017	Coal Qty. Allocated April-November, 2016	Increase over notified price
CIL	52.4	31.1	35%	317.1	368.6	22%

(h) Special Forward E-auction for Power

Company	Coal Qty. Allocated November, 2017	Coal Qty. Allocated November, 2016	Increase over notified price	(in MT)		
				Coal Qty. Allocated April-November, 2017	Coal Qty. Allocated April-November, 2016	Increase over notified price
CIL	31.7	32.40	39%	274.3	371.1	25%

(i) Exclusive E-auction for Non-Power

Company	Coal Qty. Allocated November, 2017	Coal Qty. Allocated November, 2016	Increase over notified price	(in MT)		
				Coal Qty. Allocated April-November, 2017	Coal Qty. Allocated April-November, 2016	Increase over notified price
CIL	19.9	13.01	52%	105.1	43.49	28%

(j) Special Spot E-Auction

Company	Allocated November, 2017	Allocated November, 2016	Increase Over notified price	(in MT)		
				Allocated April-November, 2017	Allocated April-November, 2016	Increase over notified price
CIL	-	-	-	3.51	62.62	20%

A policy on coal linkages allocation for Power Sector has been issued on 22.05.2017 with the approval of Cabinet Committee on Economic Affairs. Thereafter a meeting was convened to finalize the implementation strategy. As a follow up action, an IMC was constituted under Chairmanship of Additional Secretary (Coal) for formulating the methodology for auction of linkages to IPPs having PPA based on domestic coal and also for those having PPA based on imported coal. With the approval of Hon'ble MoS (IC) for Coal, the methodology for auction of linkages for IPPs having PPA based on domestic coal was issued on 12.06.2017. Standing Linkage Committee in its meeting held on 29.06.2017 & 21.08.2017 recommended coal linkages to 10 Central & State Government PSUs based on recommendation of Ministry of Power. Coal supply to Thermal power plants which were part of 68,000 MW has started, wherever the plants have been commissioned.

Action Plan and Progress on implementation of Power Sector linkage policy:

Sl. No.	Policy Guidelines	Status & Timeline
A(i)	To sign FSA with pending LoA holders.	Commissioning status received from CEA and has been sent to CIL. Letter issued to CIL on 25.08.2017 for taking necessary action with regard to signing of FSA of 4 power plants
(ii)	Closure of pending applications for LoA.	Notice has been updated on MoC website and DAVP has published in the leading national dailies on 19.08.2017.
(iii)	Continuation of coal supply to 68,000 MW @75% of ACQ	Implemented
(iv)	Coal supply to 19,000 MW (out of 68,000 MW) which could not be commissioned by 31.03.2015	Implemented: coal supply started for commissioned plants.
(v)	Eligibility to draw coal for medium term PPAs	Implemented: Coal companies enabled to supply coal by policy letter dated 22.05.2017

B(i)	Linkages to State/Central PSUs	SLC (LT) on 29.06.2017 & 21.08.2017, recommended linkages to 10 cases of Central & State PSUs on recommendations of MoP
(ii)	Linkages for IPPs having PPA based on domestic coal	Linkage auction conducted from 11 th to 13 th September, 2017. Maximum allocable quantity was 27.18 MT. 402 tonnes remained un-booked. CIL requested that papers related to auction be referred to M/o Power & M/o Coal for vetting & necessary direction, if any. CIL has been informed that MoC & MoP have no comments to offer in the matter.
(iii)	Linkages for IPPs without PPA	Auction process to be started in September 2017. CIL requested CEA for probable list of participants along with capacity
(iv)	Earmarking Linkages to States for fresh PPAs	Policy guidelines to be framed by Ministry of Power
(v)	Earmarking of linkage for aggregated Power requirement of group of States	Methodology to be formulated by Ministry of Power
(vi)	Linkages to SPV for setting up of UMPP	Recommendation to be received from Ministry of Power
(vii)	Linkages to IPPs having PPA based on imported coal (without adversely impacting the coal availability to other domestic coal based plants)	Methodology for plants having cost plus PPAs circulated for necessary action. After successful implementation, methodology for plants having tariff PPAs can be attempted.

Promotional Drilling: A programme of Promotional/NMET (Regional) drilling comprising 0.90 lakh meters in coal and 0.85 lakh meters in lignite has been drawn up in Annual Plan of CMPDI/MoC. The programme is under execution by MECL, DGM, Nagaland, Assam and CMPDI. As against this, the achievement of drilling upto the month of November, 2017 is 0.89 lakh metre, against the target of 1.01 lakh metre, registering a growth of 36% over the same period last year.

Overall Progress of Detailed Drilling in 2017-18: For 2017-18, a target of 12.50 lakh metre of drilling (Departmental: 4.75 lakh metre, Outsourcing: 7.75 lakh metre) has been envisaged. As against this, 8.21 lakh metre of drilling has been carried out upto the month of November, 2017 against the target of 7.38 lakh metre, which is 111% of the target and registering a growth of 33% over the same period last year.

2. Important policy matters held up on account of prolonged inter-Ministerial consultations

Nil

3. Compliance of CoS decisions
Compliance of Cabinet/Cabinet Committee (ACC)

No. of CoS decisions pending for compliance	Proposed action plan/time lines for compliance of decisions	Remarks
<p>Issues pertaining to Jharia and Raniganj Action Plan for Fire and Subsidence, CoS decisions</p> <p>1. Govt. of West Bengal may examine the possibility of taking up housing under rehabilitation in multi-storeyed pattern in urban areas and a suitable configuration in rural areas to economise the requirement of land.</p> <p>2. M/o Coal may examine the request of G/o Jharkhand to entrust the work of construction of dwelling units for rehabilitation to a suitable Central PSU.</p> <p>3. Govt. of Jharkhand may expedite the shifting of R.S.P. College Jharia to a suitable location.</p> <p>4. MoRTH may take up realignment of 300 m stretch of NH 2 in Raniganj area expeditiously</p>	<p>1. ADDA mentioned that on 239.55 acres of land, Housing Board of West Bengal has been assigned with the job for construction of 160 flats for rehabilitation of families from the affected areas.</p> <p>2. JRDA informed that 2,000 houses to be ready by Oct., 2017 and 4,000 to be ready by January, 2019. JRDA was directed to ensure completion of construction of 4,000 houses by February, 2018 in order to ensure rehabilitation of persons from the vulnerable areas. JRDA was further directed to ensure construction of further 27,000 quarters at the earliest for which land acquisition is complete.</p> <p>3. During 15th HPCC meeting DC, Dhanbad informed that as per earlier decision in HPCC, RSP College has been shifted to new location. He further mentioned that the new site for construction of college building has been identified by a joint team of JRDA and BCCL.</p> <p>4. As discussion during 15th HPCC meeting in regard to 300 m stretch of</p>	

	<p>and hand over the stretch to ECL.</p> <p>5. The alternative road suggested by BCCL between Godhur and Putki may be brought to proper standards and handed over to NHAI so that the corresponding section of NH 32 can be handed over by NHAI to BCCL.</p> <p>6. M/o Coal and M/o Railway may mutually discuss the modalities for financing the projects regarding re-alignment of 145.6 km of railway line in Jharia region and 20 km stretch in Raniganj region.</p>	<p>NH 2 under unstable area, a committee was constituted under DGI, DGMS with DDG central zone and DDG Eastern zone to examine all available reports and re-assess the danger associated and need for shifting/ strengthening the road.</p> <p>5. NH-32 was not included in the approved Master Plan. However, it was decided that NHAI is required to switch over to newly constructed part between Godhar and Putki, and hand over the fire affected part to BCCL. Further, it was also agreed to issue NoC and transfer of 17.07 ha. land to NHAI by BCCL for 2/4 laning of the NH-32.</p> <p>6. Ministry of Railway has stopped the running of trains on Dhanbad-Chandrapura Railway Line since 15.6.2017.</p> <p>Regarding consolidation of fund by MoC for shifting of railway lines in the fire affected areas, it has been informed to MoR that it will be the responsibility of respective Ministry to take up appropriated measures at their end to protect their property and requested to advise their officials concerned to take necessary actions for protecting the railway properties in the affected areas. In this regard, Secretary (Coal) written a D.O. dated 28th Aug. 2017 to Chairman, Railway Board.</p>	
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A meeting of the CoS meeting on Bithnok Thermal Power Project was held on 15 June 2017 in which it was decided that Ministry of Power may explore the possibility of sale of power from these two projects to other States who may have signed higher tariff PPAs with projects where no investment has been made. Currently the MoP has sought clarifications from all the States/UTs.

S.No.	Directions Date & Details	Current status
1.	The ACC has returned the proposal with the direction to resubmit the same along with CVC clearance in favour of Shri T.K. Lahiry for that period or at least details of all the complaints pending against Shri Lahiry and the final view of the Ministry on all these complaints.	The requisite information is under submission. The information is being submitted to DoPT.
2.	Latest CVC clearance in respect of Shri Gopal Singh, CMD, CCL regarding his additional charge for the post of CMD, CIL	Latest CVC clearance is awaited. On receiving the same shall be furnished to DoPT.

4.	No. of cases of 'sanction for prosecution' pending for more than three months	Nil
5.	Particulars of cases in which there has been a departure from the Transaction of Business Rules or established policy of the Government	Nil

6.	Status of implementation of e-Governance	Total No. of files		Total No. of e-files																													
		8489		7948																													
Implementation of IT initiatives in CIL (as on 25.11.2017)																																	
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7.	Status of Public Grievances	No. of Public Grievances redressed during the month of November, 2017		No. of Public Grievances pending at end of November, 2017																													
		709		2126																													
8.	Information on the specific steps taken by the Ministry/Department for utilization of the Space Technology based tools and applications in Government and Development.	<p>Three project were identified for the future areas of use of Space Technology in CIL.</p> <p>(i) Air Pollution Monitoring. (ii) Coal Fire Mapping and subsidence mapping. (iii) Capacity Building in CMPDIL for SAR interferometry towards Fire and Subsidence Mapping</p>																															
