



सत्यमेव जयते

अनिल स्वरूप  
सचिव

ANIL SWARUP  
SECRETARY

भारत सरकार  
GOVERNMENT OF INDIA  
कोयला मंत्रालय  
MINISTRY OF COAL  
शास्त्री भवन, नई दिल्ली - 110 001  
SHASTRI BHAWAN, NEW DELHI-110 001

D.O. No.H-11016/20/2016-Coord

20<sup>th</sup> June, 2016

Dear Sir,

I am herewith enclosing the monthly D.O. report in respect of Ministry of Coal for the month of May, 2016.

2. A soft copy of the report has also been sent to Dr. Shubhag, Technical Director, NIC, Cabinet Secretariat via e-mail on [cabinetsy@nic.in](mailto:cabinetsy@nic.in) and [shubhag@nic.in](mailto:shubhag@nic.in).

regards,

Yours sincerely,

Anil Swarup  
(Anil Swarup)

Shri Pradeep Kumar Sinha  
Cabinet Secretary  
Cabinet Secretariat  
Rashtrapati Bhawan  
New Delhi.

Issued  
20/6/16

Encls: As above.

तकनीकी निदेशक (एनआईसी), कोयला मंत्रालय। मंत्रालय की वेबसाइट पर अपलोड करने के लिए।

सुमति  
(सुमति सकलानी)  
अनुभाग अधिकारी (समन्वय)  
टेलीफैक्स: 011-23388781

# REPORT OF THE MINISTRY OF COAL FOR THE MONTH OF MAY, 2016

S. No	Significant inputs	Status																																																																																																											
1.	Important policy decisions taken and major achievements during the month	<p>(a) <b>Initiatives being taken in regard to de-allocated coal blocks</b></p> <p>In accordance with Rule 8 (2) (a) (ii) of the Coal Mines (Special Provisions) Rules, 2014 made under the Coal Mines (Special Provisions) Act, 2015, directions have been issued to the O/o Nominated Authority for conducting allotment of 5 coal mines viz. Amarkonda Murgadanga, Ashok Karkatta, Latehar, Mahuagarhi and Madanpur (North), for the specified end use 'Power'.</p> <p>2. Under the provisions of the Coal Mines (Special Provisions) Act, 2015, Allotment Orders have been issued to M/s Neyveli Lignite Corporation Limited, M/s NALCO Ltd. and M/s The West Bengal Power Development Corporation Limited for Talabira II &amp; III on 02.05.2016, Utkal D &amp; E on 02.05.2016 and Kasta East on 16.05.2016, respectively.</p> <p>3. Further, an amount of Rs 210,33,66,174/- (Rs. two hundred ten crore thirty three lakh sixty six thousand one hundred seventy four only) has been transferred to coal bearing States viz. Chhattisgarh, Jharkhand, Maharashtra, Odisha &amp; West Bengal on account of the Upfront Payment received from the successful allocattees under the provisions of the Coal Mine (Special Provisions) Act, 2015. With this, the total amount transferred so far on account of Upfront and monthly payments made by the allocattees to coal bearing States is Rs. 2116,49,50,576/- (Rs two thousand one hundred and sixteen crore forty nine lakhs fifty thousand five hundred seventy six only), out of which Rs 1877,73,09,310/- (Rs one thousand eight hundred seventy seven crore seventy three lakh Nine thousand three hundred ten only) were transferred by O/o Nominated Authority and Rs 238,76,41,266/- (Rs two hundred and thirty eight crore seventy six lakh forty one thousand two hundred sixty six only) were transferred by the allocattees directly to the respective coal bearing states.</p> <p>4. Also, an amount of Rs 677,68,34,011/- (Rs six hundred seventy seven crore sixty eight lakh thirty four thousand eleven only) towards the cost of Geological Report and cost of consents was transferred to Commissioner of Payments for further disbursement to the prior allottees under the provisions of the Coal Mine (Special Provisions) Act, 2015.</p> <p>5. Further, under Section 11 A of the Mines and Minerals (Development &amp; Regulation) Act, 1957, Lignite Block Development and Production Agreement was signed on 31.05.2016 with Gujarat Mineral Development Corporation Limited (GMDC) in respect of Panandhro Extn. Lignite Block.</p> <p>(b) Production of coal from the allocated captive coal blocks for the month of May, 2016 is 3.114 Million Tonnes (Provisional). Out of which, coal production from coal blocks which have not been cancelled by the Hon'ble Supreme Court viz. Moher &amp; Moher Amlori Extn. and Tasra is 1.493 Million Tonnes (Provisional).</p> <p>(c) <b>Performance of Neyveli Lignite Corporation Limited in May, 2016.</b></p> <table border="1" style="width: 100%; border-collapse: collapse; margin: 10px 0;"> <thead> <tr> <th style="width: 5%;">S. No</th> <th style="width: 20%;">Product &amp; Unit</th> <th style="width: 10%;">Target May, 2016</th> <th style="width: 10%;">Actual May, 2016</th> <th style="width: 10%;">Actual May, 2015</th> <th style="width: 10%;">% variation Target May, 2016</th> <th style="width: 10%;">% variation of actual of May, 2016</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">1.</td> <td>Overburden (LM<sup>3</sup>)</td> <td style="text-align: center;">142.80</td> <td style="text-align: center;">160.08</td> <td style="text-align: center;">151.76</td> <td style="text-align: center;">12.10</td> <td style="text-align: center;">5.48</td> </tr> <tr> <td style="text-align: center;">2.</td> <td>Lignite (LT)</td> <td style="text-align: center;">11.35</td> <td style="text-align: center;">14.12</td> <td style="text-align: center;">17.67</td> <td style="text-align: center;">24.41</td> <td style="text-align: center;">-20.09</td> </tr> <tr> <td style="text-align: center;">3.</td> <td>Power Gross (MU)</td> <td style="text-align: center;">2002.18</td> <td style="text-align: center;">1648.56</td> <td style="text-align: center;">1822.23</td> <td style="text-align: center;">-17.66</td> <td style="text-align: center;">-9.53</td> </tr> <tr> <td style="text-align: center;">4.</td> <td>Power Export (MU)</td> <td style="text-align: center;">1711.24</td> <td style="text-align: center;">1381.67</td> <td style="text-align: center;">1537.42</td> <td style="text-align: center;">-19.26</td> <td style="text-align: center;">-10.13</td> </tr> </tbody> </table> <p>(d) <b>Monthly and progressive Plan expenditure of coal companies for and up to the month of May, 2016 is as under:-</b> (Rs. in Crore)</p> <table border="1" style="width: 100%; border-collapse: collapse; margin: 10px 0;"> <thead> <tr> <th style="width: 5%;">Company</th> <th style="width: 10%;">Total Plan Outlay for the year 2015-16</th> <th style="width: 10%;">Target Expenditure May, 2016</th> <th style="width: 10%;">Actual Expenditure May, 2016 (Prov.)</th> <th style="width: 10%;">% of Actual Expenditure to plan outlay for the month of May, 2016</th> <th style="width: 10%;">Target of cumulative expenditure up to May, 2016</th> <th style="width: 10%;">Cumulative expenditure up to the month of May, 2016 (Prov.)</th> <th style="width: 10%;">% of Actual Cumulative Expenditure to plan outlay up to May, 2016</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">CIL</td> <td style="text-align: center;">7765.00</td> <td style="text-align: center;">487.49</td> <td style="text-align: center;">405.77</td> <td style="text-align: center;">83.2</td> <td style="text-align: center;">975.00</td> <td style="text-align: center;">555.58</td> <td style="text-align: center;">57.0</td> </tr> <tr> <td style="text-align: center;">SCCL</td> <td style="text-align: center;">2300.00</td> <td style="text-align: center;">153.33</td> <td style="text-align: center;">30.65</td> <td style="text-align: center;">20.0</td> <td style="text-align: center;">306.66</td> <td style="text-align: center;">149.59</td> <td style="text-align: center;">48.8</td> </tr> <tr> <td style="text-align: center;">NLC</td> <td style="text-align: center;">6278.92</td> <td style="text-align: center;">619.79</td> <td style="text-align: center;">118.79</td> <td style="text-align: center;">19.2</td> <td style="text-align: center;">756.16</td> <td style="text-align: center;">211.59</td> <td style="text-align: center;">28.0</td> </tr> <tr> <td style="text-align: center;"><b>Total</b></td> <td style="text-align: center;"><b>16343.92</b></td> <td style="text-align: center;"><b>1260.61</b></td> <td style="text-align: center;"><b>555.21</b></td> <td style="text-align: center;"><b>44.0</b></td> <td style="text-align: center;"><b>2337.82</b></td> <td style="text-align: center;"><b>916.76</b></td> <td style="text-align: center;"><b>39.2</b></td> </tr> </tbody> </table> <p>(e) <b>Coal Production</b></p> <table border="1" style="width: 100%; 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(f) Overall Coal Dispatch

Company	(in million tonnes)					
	May.2016	May.2015	% Growth	April-May.2016	April-May.2015	% Growth
CIL	45.530	43.799	4.0%	88.234	87.323	1.0%
SCCL	4.910	4.894	0.3%	9.548	9.496	0.5%

(g) Coal dispatch to Power Sector

Company	(in million tonnes)					
	May.2016	May.2015	% Growth	April-May.2016	April-May.2015	% Growth
CIL	33.365	33.124	0.7%	65.335	66.311	-1.5%
SCCL	4.132	3.994	3.5%	7.986	7.512	6.3%

**Outstanding Dues:** Outstanding dues payable by Power Sector to CIL as on 31.05.2016 was Rs. 11,894.76 Crore (Provisional), out of which the undisputed dues accounted for Rs. 10,634.81 Crore.

(h) Spot E-auction of Coal

Company	(in million tonnes)					
	Coal Qty. Allocated May.16	Coal Qty. Allocated May.15	Increase over notified price	Coal Qty. Allocated Apr-May.16	Coal Qty. Allocated Apr-May.15	Increase over notified price
CIL	3.658	4.433	20.22%	9.275	10.155	21.39%

(i) Special Forward E-auction for Power

Company	(in million tonnes)			
	Coal Qty. Allocated May.16	Increase over notified price	Coal Qty. Allocated April-May.16	Increase over notified price
CIL	-	-	33.140	27.20%

**Promotional and Detailed drilling**

**Promotional Drilling:** In Annual Plan 2016-17, a target of 1.75 lakh metre of Promotional drilling (0.90 lakh metre in coal and 0.85 lakh metre in lignite) had been envisaged. During the year 2016-17, the achievement of drilling upto the month of May, 2016 is 0.13 lakh metre against the target of 0.23 lakh metre.

**Overall Progress of Detailed Drilling in 2016-17:** For Annual Plan 2016-17, a target of 11.0 lakh metre of drilling (Departmental: 4.0 lakh metre, Outsourcing: 7.0 lakh metre) had been envisaged. As against this, 1.54 lakh metre of drilling has been carried out upto the month of May, 2016 against the target of 1.47 lakh metre.

2. Important policy matters held up on account of prolonged inter-Ministerial consultations

Nil

3. Compliance of CoS decisions

No. of CoS decisions pending for compliance	Proposed action plan/time lines for compliance of decisions	Remarks
(1) Issues pertaining to Jharia and Raniganj Action Plan for Fire and Subsidence.  CoS decisions 1. Govt. of West Bengal may examine the possibility of taking up housing under rehabilitation in multi-storeyed pattern in urban areas and a suitable configuration in rural areas to economise the requirement of land.	12 <sup>TH</sup> meeting of HPCC was held under the Chairmanship of Secy. (C) on 29.02.2016 to review progress of Master Plan. JFDA presented a comprehensive proposal for consideration for rehabilitation is G+8 structure which was asked to be reviewed keeping in view of high cost estimates and reviewing the most vulnerable area to be rehabilitated. ADDA was asked to urgently prepare comprehensive Plan for vertical structure in the already available land for which ECL has given NoC.  Secretary (coal) took a meeting on 9.4.2016 at Dhanbad to review the status of Master Plan.	

	<p>2. M/o Coal may examine the request of G/o Jharkhand to entrust the work of construction of dwelling units for rehabilitation to a suitable Central PSU.</p> <p>3. Govt. of Jharkhand may expedite the shifting of R.S.P. College Jharia to a suitable location.</p> <p>4. MoRTH may take up realignment of 300 m stretch of NH 2 in Raniganj area expeditiously and hand over the stretch to ECL.</p> <p>5. The alternative road suggested by BCCL between Godhur and Putki may be brought to proper standards and handed over to NHAI so that the corresponding section of NH 32 can be handed over by NHAI to BCCL.</p> <p>6. M/o Coal and M/o Railway may mutually discuss the modalities for financing the projects regarding re-alignment of 145.6 km of railway line in Jharia region and 20 km stretch in Raniganj region.</p>	<p>In the meeting taken by MoS (I/C) for Coal held on 11.5.2016 regarding issues related to JRDA under Jharia Master Plan it was decided: "There is no justification to acquire the land in the fire affected and subsidence prone area and areas where mining is uneconomical. Jharia Rehabilitation and Development Authority and Bharat Coking Coal Ltd. were asked to sensitize people and make them aware of the imminent danger and impress upon them the need to shift to safer locations to save their own selves. They would also be informed that the Government was constructing houses for them, if they were willing to shift.</p> <p>Regarding the diversion of railway lines, Representatives of Ministry of Railways mentioned that instead of diversion of 137 kms. routes as suggested by RITES, some local diversions in railway lines could effectively serve the purpose. However, it was clarified that there was no plan of taking out coal from the affected areas and the risk associated with the railway line had already been communicated to Ministry of Railways. MoR should take up necessary actions for shifting/protection of affected railway lines, as per their assessment.</p> <p>Regarding NH32 between Godhar and Putki, NHAI is required to switch over to newly constructed part and hand over the fire affected part to BCCL.</p>	
	<p>2) CoS decided to constitute a group to study the trend in rail freight tariff over the last 2/3 years and its effect on the price of coal.</p>	<p>One Month</p>	<p>Nil</p>
	<p>(3). The Committee of Secretaries in their meeting held on 12.03.2014 recommended that:</p> <p>(i) The 2007 Pay Revision implemented by CIL w.e.f.01.01.2007 in the loss-making subsidiaries may be regularized by allowing it as a special dispensation to CIL. However, this special dispensation to CIL would not be cited as a precedent by other loss-making CPSEs;</p> <p>(ii) Payment of PRP to the executives and non-unionized supervisors of CIL and its subsidiaries should be based on a corpus created by pooling (a) the profits of CIL's subsidiary companies duly setting off the losses of the loss-making subsidiaries and (b) standalone profits of CIL excluding the dividends received from its subsidiary companies, with the condition that the corpus for payment of PRP should be treated as a yearly corpus with no provision carrying it forward to the subsequent years. All other conditions for computation and payment of PRP shall be as per DPE guidelines issued on the subject from time to time.</p> <p>(iii) M/o Coal should seek approval of the Cabinet for the above proposal.</p>	<p>The proposal was approved by the Cabinet on 14<sup>th</sup> Oct., 2015 and the same had been communication to CIL on 26<sup>th</sup> Oct., 2015. CIL has informed that decision of the Cabinet has been implemented and Performance Related Pay (PRP) payment to the executives of CIL and subsidiaries has been paid upto 2013-14. PRP payment for the years 2014-15 is under process.</p>	<p>Nil</p>
<p>4. No. of cases of 'sanction for prosecution' pending for more than three months</p>	<p>Nil</p>		

Particulars of cases in which there has been a departure from the Transaction of Business Rules or established policy of the Government	Nil					
6. Status of implementation of e-Governance	<table border="1"> <tr> <td data-bbox="406 403 941 448">Total No. of files</td> <td data-bbox="949 403 1556 448">Total No. of e-files</td> </tr> <tr> <td data-bbox="406 448 941 492">6127</td> <td data-bbox="949 448 1556 492">Not implemented</td> </tr> </table>		Total No. of files	Total No. of e-files	6127	Not implemented
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8. Information on the specific steps taken by the Ministry/Department for utilization of the Space Technology based tools and applications in Government and Development .	<p>Three projects were identified for use of Space Technology in CIL</p> <ul style="list-style-type: none"> <li>(i) Air pollution monitoring.</li> <li>(ii) Coal Fire Mapping and subsidence mapping.</li> <li>(iii) Capacity building in CMPDIL for SAR interferometry towards fire and subsidence mapping.</li> </ul>					

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