सुमन्त चौधरी ^{सचिव} SUMANTA CHAUDHURI SECRETARY

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भारत सरकार

GOVERNMENT OF INDIA कोयला मंत्रालय MINISTRY OF COAL शास्त्री भवन, नई दिल्ली–110 001 SHASTRI BHAWAN, NEW DELHI-110 001

www. coal.gov.in

D.O. No.H0111/1/2019-Coord.

20.08.2019

Dear Sie

I am enclosing herewith the monthly report in respect of Ministry of Coal for the month of July, 2019:

- Overall coal production of CIL was 38.5 MT as compared to 40.6 MT of the corresponding month of last year.
- Overall coal offtake of CIL was 46.8 MT as compared to 48.2 MT of corresponding month of last year.
- Coal dispatch by CIL to Power Sector was 37.8 MT as compared to 38.7 MT of corresponding month of last year.
- Outstanding dues payable by Power Sector to CIL as on 31.07.2019 was Rs. 10,385.54 crore.
- There was a loss of 17.42 Lakh Tonnes in production of coal during the month of July 2019 due to strike in Mahanadi Coalfields Limited (MCL) amounting to 10 days total stoppage of work.

Yours sincerely,

(Sumanta Chaudhuri)

Encl: As above

Shri Pradeep Kumar Sinha, Cabinet Secretary, Cabinet Secretariat, Rashtrapati Bhawan, New Delhi

Kegards

REPORT OF THE MINISTRY OF COAL FOR THE MONTH OF JULY 2019

S. N	Significant inputs	Status
1.	Important policy decisions taken and major achievements during the month	 (a) Initiatives being taken in regard to de-allocated coal block Meeting regarding empanelment of agencies for exploration work in mines was held on 30-7-2019 under the chairmanship of Secretary Coal. Meeting regarding Single Window System for expediting operationalization of coal mines under chairmanship of Secretary Coal was held on 16-7-2019. There are 29 operational mines. The production during the month of July, 2019 is 1.78 Million Tonne. Revenue in the month of July, 2019 is Rs. 122.45 Crore. Vide O.M. dated 19.07.2019, directions have been issued to Nominated Authority for allotment of 01 Schedule III coal mine namely Sitanala located in the State of Jharkhand for specified end use 'Production of Iron & Stee (Coking Coal) in accordance with the provisions of Section 5 (1) of the Coal Mines (Special Provisions) Act 2015. Vide O.M. dated 19.07.2019, directions have been issued to Nominated Authority for allotment of 08 Schedule coal mines to Central & State PSU's for the purpose of Sale of Coal in accordance with the provisions of Section 5 (1) of the Coal Mines (Special Provisions) Act, 2015. Vide O.M. dated 19.07.2019, directions have been issued to Nominated Authority for auction of 09 coal mines for the Specified end use Iron & Steel, Cement & Captive Power Plants [excluding Steel (coking coal)] in accordance with the provisions of Section 4 of the Coal Mines (Special Provisions) Act, 2015. The Coal Controller Organization has reported that the total production of coal from the allocated captive coal blocks for the month of July, 2019 is 4.264 Million Tonnes (Prov.), out of which aggregate coal production of those coal blocks which have not been cancelled by the Hon'ble Supreme court viz. Moher & Moher Amlorit Extr. (1.521 MT), Tasra (0.000 MT) and Pakri Barwadih (0.745 MT) is 2.266 Million Tonnes (Prov.) Land acquired under CBA (A&D) Act, 1957
		SI. No. Notification issued i u/s 4(1) of CBA (A&D) Act, 1957 four notification has been issued i.e. 1.Brahmini South for ECL 2. Brahmini Central coal block for ECL 3. Pachwara South block for NLC and 4. Kotre Basantpur Pachmo block for CCL.
		ii u/s 11 (1) of CBA (A&D) Act, 1957 two notification has been issues i.e. 1.for Gondegaon – Ghatrohana OCP to WCL and 2. For Vindhya Depillaring Block-III project to SECL. • Details of compensation and employment against acquired land by CIL and its subsidiaries as on July, 2019:
		Subsidiaries of CIL Total compensation amount paid during the last month to the tenancy land(Rs. in crore) Total Area of Tenancy land for which during the last month (In Ha.) Area of Tenancy land Employment provided during the last month provided during the last month monetary compensation paid in lieu of employment during the last month during the last month

ECL

CCL

NCL

BCCL

1.590

0.737

1.422

0

15.320

3.300

0.736

0

24

12

30

0

0

0

0

0.000

0.000

0.000

WCL	8.090	41.210	110	5	3.660	
SECL	12.416	35.487	132	39	1.350	
MCL	22.24	31.89	17	0	0.000	
Total	46.495	127.943	325	44	5.010	

• Possession of land during the month of July, 2019 (in Ha)

Subsidiary	Tenancy Land	Govt. Land	Forest Land	Total Land
ECL	9.365	0	0	9.365
BCCL	0.000	0	0	0.000
CCL	24.28	0	0	24.28
NCL	0.73	0	0	0.73
WCL	36.62	Ö	0	36.62
SECL	35.487	0	0	35.487
MCL	Data is yet to be rec	eived.		

o) Performa		July 2019		July 2018	%	on wrt	April 19 -	July 19	April 18 - July 18	% Varia	tion wrt
	Unit	Target	Actual	Actual	Col 4 / Col 3	Col 4 / Col 5	Target	Actual	Actual	Col. 9 / Col. 8	Col. 9 Col. 10
	2	3	4	5	6	7	8	9	10	11	12
Overburden	LM³	154.50	159.61	143.36	3.31	11.34	631.00	578.91	580.36	-8.26	-0.25
Lignite	LT	23.94	19.32	22.48	19.30	-14.06	65.23	63.09	58.68	-3.28	7.52
Power Gross From											
TPS	MU	1892.00	1607.53	1565.87	15.04	2.66	6710.00	6374.75	6333.26	-5.00	0.66
Wind Power Plant	MU	21.20	18.83	27.51	11,18	-31.55	68.96	46.00	63.03	0.91	-0.82
Solar Power Plant	MU	80.39	103.88	37.08	29.22	180.15	308.23	368.60	118.15	19.59	211.98
Grand Total Gross	MU	1993.59	1730.24	1630.46	13.21	6.12	7087.19	6789.35	6514.44	-4.20	4.22
Power Export From											
TPS	MU	1621.00	1348.22	1311.67	16.83	2.79	5721.00	5363.35	5308.73	-6.25	1.03
Wind Power Plant	MU	20.12	18.31	24.91	-9.00	-26.50	66.85	44.37	58.74	-33.63	-24.46
Solar Power Plant	MU	80.39	103.88	37.08	29.22	180.15	308.23	368.59	118.15	19.58	211.97
Grand Total Export	MU	1721.51	1470.41	1373.66	14.59	7.04	6096.08	5776.31	5485.62	-5.25	5.30

(c) Monthly and progressive Plan Expenditure of Coal Companies for and upto the month of July, 2019.

(Rs. in Crores)

Сотрапу	Total Plan Outlay (BE) for the year 2019-20 (Provisional)	Target Expenditur e Jul,2019	Actual Expenditur e Jul, 2019 (Prov.)	% of Actual Expenditur e to plan outlay for the month of Jul, 2019	Target of Cumulative Expenditur e upto Jul, 2019	Cumulative Expenditur e Upto the Month of Jul, 2019 (Prov.)	% of Actual Cumulative Expenditur e to Plan outlay upto Jul,2019
1	2	3	4	5	6	7	8
CIL	10000.00	467.02	394.73	84.52	1113.66	847.27	76.08
SCCL	1850.00	123.33	124.66	101.08	400.83	349.41	87.17
NLCI L	8271.00	876.22	795.24	90.76	3032.18	2584.87	85.25
Total	20121.00	1466.57	1314.63	89.64	4546.67	3781.55	83.17

(d) COAL PRODUCTION

(in MT)

Company	July,2019	July,2018	% Growth	April- July,2019	April- July,2018	% Growth
CIL	38.5	40.6	-5.1%	175.5	177.4	-1.1%
SCCL	5.1	4.4	16.0%	22.2	19.0	17.0%

(e) OVERALL OFFTAKE

Company	July, 2019	July,2018	% Growth	April- July, 2019	April- July,2018	% Growth
CIL	46.8	48.2	-2.8%	200.1	201.7	-0.8%
SCCL	5.1	4.5	12.8%	22.0	21.4	2.5%

(f) COAL DESPATCH TO POWER (COAL AND COAL PRODUCTS)

Company	July,2019	July,2018	% Growth	April- July,2019	April- July, 2018	% Growth
CIL	37.8	38.7	-2.1%	156.5	162.2	-3.5%
SCCL	4.3	3.7	17.4%	18.3	17.5	4.6%

Outstanding Dues: • The outstanding dues payable by Power Sector to CIL as on 31.07.2019 was Rs. 10,385.54 erore.

(g) SPOT E-AUCTION OF COAL

Company	Coal Qty. Allocated July, 2019	Coal Qty. Allocated July, 2018	Increase over notified price	Coal Qty. Allocated April- July, 2019	Coal Qty. Allocated April- July, 2018	Increase over notified price
CIL	1.24	2.40	62%	8.66	12.89	61%

(h) SPECIAL FORWARD E-AUCTION FOR POWER

Company	Coal Qty. Allocated	Coal Qty. Allocated	Increase over	Coal Qty. Allocated	Coal Qty. Allocated	Increase over
	July, 2019	July, 2018	notified price	April- July, 2019	April- July, 2018	notified price
CIL	0.05	2.05	20%	6.70	16.21	33%

(i) EXCLUSIVE E-AUCTION FOR NON-POWER

Company	Coal Qty. Allocated July, 2019	Coal Qty. Allocated July, 2018	Increase over notified price	Coal Qty. Allocated April- July, 2019	Coal Qty. Allocated April- July, 2018	Increase over notified price
CIL	-	0.46		2.20	3.83	33%

(j) SPECIAL SPOT E-AUCTION

Сотряпу	Coal Qty. Allocated July, 2019	Coal Qty. Allocated July, 2018	Increase over notified price	Coal Qty. Allocated April- July, 2019	Coal Qty. Allocated April- July.2018	Increase over notified price
CIL	12	¥	-	-		

(k) Action Plan and Progress on			

Sl. No.	Activity	Timeline/Status
A(i)	Sign FSA with pending LoA holders	 Clearance given to CIL to sign FSA with 9 LoA Holders having total commissioned capacity of 5890 MW
(ii)	Closure of pending applications (By MoC)	 Implemented Notice published through DAVP and on MoC website.
(iii)	Continuation of coal supply to 68,000 MW @ 75% of ACQ	Implemented
(iv)	Coal supply to 19,000 MW (out of 68,000 MW) which could not be commissioned by 31.03.2015	 Coal supply started for commissioned plants Out of these plants about 3500 MW capacity are yet to be commissioned.
(v)	Eligibility to draw coal for medium term PPAs	 Coal companies enabled to supply coal under SHAKTI A(v) as per MOP Letter no. 19.03.2018-OM dated 9.11.2018 for about 1350 MW capacity having FSA with CIL
B(i)	Linkages to State/Central PSUs	 As on date, 18 TPPs have been granted linkage from CIL for total capacity of 22160 MW.
(ii)	Linkages for IPPs having PPA based on domestic coal	 Linkage auction conducted from 11th to 13th September 2017. Out of the maximum Allocable Quantity of 27.18 MT almost all the allocable quantity was booked. FSAs have been executed with 10 out of the 10 successful bidders.
	Amended B (ii) (i)	 2nd round of SHAKTI B (ii) linkage auction has been concluded on 24.05.2019. During the second round, quantity of 2.97 MTPA has been booked by 8 bidders.
(iii)	Linkages for IPPs without PPA	 Ministry of Power has been requested to formulate a methodology under Para B (viii) (a) of SHAKTI policy so as to incorporate the required conditions in the scheme document of B (iii) auctions
(iv)	Earmarking Linkages to States for fresh PPAs	 Ministry of Power vide their resolution dated 06.03.2019 issued Guidelines for long term procurement of electricity from thermal power Stations set up on Design, Build Finance, Own and Operate (DBFOO) basis and sourcing fuel as provided under Model Bidding Document including allocation of coal under B (I), B (III) and B (IV of SHAKTI (Scheme for Harnessing and Allocating Koyala (Coal) Transparently in India) Policy. Recommendation has been received from MoP for 3 States Coal availability has been indicated by CIL. Matter has been taken up in the SLC (LT) meeting held of 24.06.2019.
(v)	Power aggregate of group of States	 Draft Methodology by MoP under preparation. MoP has requested to earmark 10 MT/annum coal under I (v) for a period of 3 years. Sources of coal indicated by CIL Matter taken up in the meeting of SLC (LT) held o 24.06.2019
(vi)	Linkages to SPV for setting up of UMPP	SBD under formulation by MoP.
(vii)	Linkages to IPPs having PPA based on imported coal.	IMC submitted its recommendation.
(viii) a	Short Term Linkage coal	 Methodology is being formulated by MoP under Para (viii) (a).

			Coal supply in case of termination of PPAs due to payment default by DISCOMs	 The adequate safeguards in this matter are to be formulated by M/o Power.
		c .	Aggregation of Power by Nodal Agency under Para B (v) for a group of States even without requisition	No action required from M/o Coal.
		d 1	PSU to act as an aggregator of Power Mechanism to ensure servicing of	 An appropriate methodology has to be issued by M/o Power. Ministry of Power to formulate the mechanism prepared in this regard.
		(I) Promotio coal and 0.33 under executi	5 lakh meters in lignite has been dra on by MECL, DGMs of Nagaland &	
		(m) Overall (Departmenta	Progress of Detailed Drilling in 2 dl: 5.00 lakh metre, Outsourcing: 8.75	ne month of July, 2019 is 0.52 lakh metre, against the target of gistering a growth of 65% over the same period last year. 018-19: For 2019-20, a target of 13.75 lakh metre of drilling lakh metre) has been envisaged. As against this, 3.84 lakh metre ally, 2019 against the target of 3.39 lakh metre, which is 113% of
2.	Important	NIII		
	policy matters held up on account of prolonged inter- Ministerial consultations	NIL		
3.	policy matters held up on account of prolonged inter- Ministerial	No. of CoS decisions pending	Proposed action plan/time lines for compliance of decisions	Remarks
3.	policy matters held up on account of prolonged inter- Ministerial consultations Compliance of CoS	No. of CoS decisions pending for		Remarks
3.	policy matters held up on account of prolonged inter- Ministerial consultations Compliance of CoS	No. of CoS decisions pending		Remarks Cabinet Secretariat has been informed vide this Ministry's O.M. dated 23.07.2019 and 27.07.2019 about closure of printing presses of WCL, ECL, BCCL and CCL in compliance.

Ministry of Power had asked all the States/UTs regarding M/o Power may explore the purchase of power from these two projects. In response to possibility of sate of power from communication sent by Ministry of Power, No state has these two projects to Other States shown its interest in purchasing the power from these who may have signed higher project. tariff PPAs with projects where no investment has yet been Action Taken Report based on the comments received made. from Ministry of Power has already been sent to Cabinet Secretariat vide letter no. 43012-13-2015-CPAM Dt. 25th October 2018. M/s RVUPN has given "in principle" approval for the procurement of power from these projects vide letter dated 27.08.2018 Issues pertaining to Jharia and Raniganj Action Plan for Fire and Subsidence. CoS decisions ADDA had completed Demographic survey. As per the 1. Govt. of West Bengal may Demographic survey report, 375 acres land would be examine the possibility of taking needed for shifting of around 30,000 families as up housing under rehabilitation in communicated by ADDA. It has been further informed by multi-storeyed pattern in urban ADDA that so far 178.38 acres (68.07 acres WB Govt. areas and a suitable configuration vested land, 30.81 acres ECL land and 79.50 acres BAPL in rural areas to economies the land) land has been identified. Total 12,976 no of flats (in requirement of land. line with G+3 model) in 811 Blocks were proposed in the DPR prepared by Housing Department, Govt. of WB for which construction works had been started at all the sites (except one mouza at Namokeshia where construction activity has been suspended temporarily from Aug. 2018 due to resistance/ agitation of local people) as informed by Housing Deptt., Govt. of WB. Housing Department, Govt. of WB has submitted revised time line on 29.07.2019 for construction of houses at all the locations which is mentioned bellow Remarks Expected Name of sites No. of and No of flats date of completion flats under of flats Construction (i). Hindrance July, 19 160 Bijoynagar Sep, 2019 on land for 12 112 mouza: blocks nos. Dec, 2019 736 (192 flats) for 2144 March, (Total 336 encroachment. flats) 2020 Batching plant 496 May, 2020 & site office in 07 blocks (112 flats). (ii). Completion of infrastructure work will take five nearly from months May,2020. (i). Hindrance Sep, 2019 320 Andal

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2. M/o Coal may examine the request of G/o Jharkhand to entrust the work of construction to dwelling units for rehabilitation to a suitable Central PSU. 3. Govt. of Jharkhand may expedite the shifting of R.S.P. College, Jharia to a suitable location. 2. As agreed in HPCC meeting JRDA is floating tenders for construction of houses with integrated town planning. 2. As agreed in HPCC meeting JRDA is floating tenders for construction of houses with integrated town planning. 3. As per letter by Ministry of Coal with reference no. 43022/11/2018-LA&IR dated 23.0/2019, Ministry of Coal with reference of Railing and the proposed RSP College at Old Ropeway Office and allied premises within leasehold area of Ex. Bhulan Bararee Coal Co. of BCCL, presently under Lodna Area of BCCL, in Mouza Nanudih (@Gharkocha, Mouza No. 115, area of all Co. presently under Lodna Area of BCCL, in Mouza Nanudih (@Gharkocha, Mouza No. 115, area of a SCCL, in Mouza Nanudih (@DA). 4. MoRTH may take up realignment of 300 m stretch of scientific study afresh, ITT, Kharagpur was engaged for					
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expeditiously and hand over the		mandamente analysis in march 1998.	 ✓ colors of the first of the f		

			5. The alternative road suggested by BCCL between Godhur and Putki may be brought to proper standards and handed over to NHAI so that the corresponding section of NH 32 can be handed over by NHAI to BCCL.	IIT, Kharagpur has submitted interim study report on 13.03.2019 wherein it has been clearly mentioned that there is no immediate danger/ possibility of major subsidence or surface strain beyond threshold endangering the surface traffic/use of the NH-2 in the study zone unless there is some other activity like excavation/blasting or induced stress in the area from external source. Drilling of non-coring large diam, bore holes at the identified locations as fixed/marked by Experts of IIT, Kharagpur has been started from 05.06.2019, ECL has conveyed to IIT, Kharagpur on 26.06.2019 to start stability assessment work immediately. IIT, Kharagpur has been communicated about completion of bore hole for further study and submission of final report. 5. NH-32 was not included in the approved Master Plan. However, it was decided that NHA1 is required to switch over to newly constructed part between Godhur and Putki, and hand over the fire affected part to BCCL. BCCL requested the Executive Engineer, NH Divn., Dhanbad for inclusion of the clause (mentioned below) in the draft lease agreement submitted by NH Divn. The clause is: "The lease rent will be payable to NH Division, Dhanbad with effect from the date when physical possession free from all encumbrances and encroachment of the total land / patch in question is handed over to BCCL." Draft lease agreement forwarded by National Highway Wing, RCD, Jharkhand yet to be finalized by MORTH, Govt. of India. BCCL are in regular persuasion of the matter with NH division.
			6. M/o Coal and M/o Railway may mutually discuss the modalities for financing the projects regarding re-alignment of 145.6 km of railway line in Jharia region and 20 km stretch in Raniganj region.	Board for diversion of 137 km railway line in JCF), as indicated in the approved Master Plan a lump sum provision of Rs. 20 Crore as advance action has been kept for surveying and planning only. The detail proposal for diversion may be taken up as a separate Master Plan in future. The railway has not handed over the stretch of affected portion to BCCL even after regular persuasion. The
				operation on DC railway has been resumed from 24.02.2019 on directives of Railway Board.
4.	No. of cases of 'sanction for prosecution' pending for more than three months	NIL		
5.	Particulars of cases in which there	NIL		

has been a						
departure						
from the						
Transaction						
of Business						
Rules or						
established						
policy of the						
Government						
Status of implementati	a) Implement	ation of e-Governance in Ministry of Coal				
on of e-		Total No. of files		Total No. of e-1	iles	
Governance	-	21637		21637		
	b) Under the head initiatives to the Government's aim of "Minimum Government, Maximum Governance", the status of implementation of IT initiatives in CIL and its subsidiaries as on 31.07.2019 is given below:-					
	S. No.	Name of the item		Requirement	Implementation status as on date	
	1.	GPS/GPRS based Vehicle Tracking System	1	8689	8689	
	2.	Electronic Surveillance by CCTV		4037	3829	
	3.	RFID based Boom Barriers & Readers		623	623	
	4.	Weigh Bridge Status		922	894	
	5.	Wide Area Networking		1269	1240	
	6.	Coal Net Implementation Status		50	47	
			31 07	2010		
	2-27-20-20-20-20-20-20-20-20-20-20-20-20-20-	tation of IT initiatives in NLC India Ltd. A	s on 31.07.			
	S. No.	Name of the item		Requirement	Implementation status as on date	
	1.	GPS/GPRS based Vehicle Tracking System	1	As per need	50	
	2.	Electronic Surveillance by CCTV		As per need	292	
	3.	RFID based Boom Barriers & Readers		As per need	7	
	4.	Weigh Bridge Status		As per need	18	
	5.	Wide Area Networking		Nil	Implemented	
	6.	Coal Net Implementation Status		Nil	Nil	
Status of	1.22		131 61	f Public Grievances pending at end		
10.0 M		of Public Grievances redressed during the			pending at end	
Grievances	mor	332	of July,	839		
		were identified for the future areas of use	of Space T	echnology in CI	Li .	
Information	Three project	were identified for the ruture areas or use	or Space 1	cennologj iii e i		
on the specific steps taken by the Ministry/Dep	(i) Air Polluti quality monito	ion Monitoring: CMPDI in collaboration wi oring in coalfield areas using satellite data. Th h NRSC, It is under progress.	th NRSC h	as taken up an Ras s started in Septe	&D project for regiona mber 2017 after signing	
on the specific steps taken by the Ministry/Dep artment for utilization of the Space Technology	(i) Air Polluti quality monito agreement wit (ii) Coal Mino of thermal sate for aerial flyi mentioned tha	ion Monitoring: CMPDI in collaboration wing in coalfield areas using satellite data. The NRSC, It is under progress. Fire Mapping and subsidence mapping. Cellite imagery regularly since year 2012. How no using thermal sensor which can be used NRSC is also doing coal mine fire mapping.	th NRSC has project has composite to map of the total control of the tot	as taken up an Ras started in Septe diready mapping of borative project wood mine fire mite data for BCCI	&D project for regional mber 2017 after signing to all mine fire with the livith NRSC can be initiated accurately. It may	
on the specific steps taken by the Ministry/Dep artment for utilization of the Space Technology based tools and applications in Government	(i) Air Polluti quality monito agreement wit (ii) Coal Mino of thermal sate for aerial flyi mentioned tha (iii) Capacity building in Cl	ion Monitoring: CMPDI in collaboration wing in coalfield areas using satellite data. The NRSC, It is under progress. Fire Mapping and subsidence mapping. Coalite imagery regularly since year 2012. How no using thermal sensor which can be used.	th NRSC has project has composite a compos	as taken up an Rons started in Septe diready mapping of borative project wood mine fire mite data for BCCI is Fire and Subs	&D project for regional mber 2017 after signing coal mine fire with the livith NRSC can be initiated accurately. It may idence Mapping. Capa	
on the specific steps taken by the Ministry/Dep artment for utilization of the Space Technology based tools and applications in	(i) Air Polluti quality monito agreement wit (ii) Coal Mino of thermal sate for aerial flyi mentioned tha (iii) Capacity building in Cl	ion Monitoring: CMPDI in collaboration wi oring in coalfield areas using satellite data. The h NRSC, It is under progress. It is under progress. It is under progress. It is like imagery regularly since year 2012. How ong using thermal sensor which can be used t NRSC is also doing coal mine fire mapping Building in CMPDIL for SAR interferomety	th NRSC has project has composite a compos	as taken up an Rons started in Septe diready mapping of borative project wood mine fire mite data for BCCI is Fire and Subs	&D project for regional mber 2017 after signing coal mine fire with the livith NRSC can be initiated accurately. It may idence Mapping. Capa	