सुशील कुमार सचिव Susheel Kumar SECRETARY

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भारत सरकार GOVERNMENT OF INDIA कोयला मंत्रालय MINISTRY OF COAL शास्त्री भवन, नई दिल्ली- 110 001 SHASTRI BHAWAN, NEW DELHI-110 001 www. coal.gov.in

D.O. No. H0111/1/2017-Coord

17th August, 2017

Dear Sir,

Enclosed please find the monthly D.O. report in respect of Ministry of Coal for the month of July, 2017.

2. A soft copy of the report has also been sent to Dr. Shubhag, Technical Director, NIC, Cabinet Secretariat via e-mail on <u>cabinetsy@nic.in</u> and <u>shubhag@nic.in</u>.

with repaids,

Yours sincerely, (Susheel Kumar)

Shri Pradeep Kumar Sinha Cabinet Secretary Cabinet Secretariat Rashtrapati Bhavan NEW DELHI.

Encls: As above.

तकन्रीकी निदेशक (एनआईसी), कोयला मंत्रालय। मंत्रालय की वेबसाइट पर अपलोड करने के लिए।

्र्मुज्जात (सुमति सकलानी) अनुभाग अधिकारी (समन्वय) टेलीकॉम 011-23388781

REPORT OF THE MINISTRY OF COAL FOR THE MONTH OF JULY, 2017

| No | Significant | | | | <u> </u> | | | Stat | us | | | | |
|----|----------------------------|--|--|---|--------------------|---------------------------------------|----------------------|---|-----------------|---|----------------|--|--|
| 1. | inputs Important | (a) In | itiatives bein | a taka- | in no- | | | | | | | | |
| | policy decisions | | | | | | | | | | | | |
| | taken and major | The J | Ministry is fo | rmulatin | g a po | licy for a | uction | of coa | l block | 's for sa | le of co | al under the | provisions of (|
| | achievements during the | Mines | s (Special Pro | isions) | Act, 20 | 15. | | | | .0 101 3a | | ai under the | provisions of (|
| | month | | Production of | facult | no 41- | . 11 / | | | | | | | |
| - | | (Provi | sional). Out | of which | rom tn . coal r | e allocate | d cap | tive co | al bloc | ks for | the mor | nth of July, | 2017 is 3.021 e Hon'ble Supr |
| ł | | Court | viz. Moher & | Moher / | Amlori | Extn. and | Tasra | is 1.62 | 1 MT | 11ch wer Provisio | e not ca | incelled by th | e Hon'ble Supr |
| | | | erformance of | | | | | | | 1104151 | maij. | | |
| | | S. | Product & | Unit | Ta | rget | 4.4 | | | | | | |
| Í | | No | | | | , 2017 | Acti July,2 | | Act July, | | | ation of | % variation |
| | | | | | | , | ouij, | | July, | 2010 | A ctua Tar | | of actual in |
| | | | | | | | | | | | July, | | July, 2016 compared to |
| | | | | | | | | | | | , , | | July,2017 |
| | | 1. | Overburden | | | 146.55 | 17 | 3.64 | 12 | 72.80 | | 18.49 | ········ |
| | | 2. | Lignite (LT) | | | 26.00 | | 8.56 | | 9.50 | | -67.08 | 0.49 |
| | | 3. | Power Gross | (MU) | | 732.84 | | 2.70 | | 9.11 | <u> </u> | -2.32 | -0.38 |
| | | 4. | Power Gencration (| | 1 | 465.84 | 141 | 3.52 | 141 | 7.29 | | -3.57 | -0.27 |
| | | L | Generation | MU) | <u> </u> | | | | | | | | 0.27 |
| | | (d) Mo under:- | onthly and pr - | ogressiv | e Plan | expendit | ure of | coal co | mpan | ies up to |) the m | onth of July | , 2017 is as |
| | | | Total Plan | Tai | get | Actu | al | 06 | of | Tana | | | (Rs. in Croi |
| | | 2 | Outlay for | Expe | nditu | Expend | | Act | | cumu | et of | Cumulati | |
| | 1 | Company | the year | re J | | July, 2 | 017 | Expe | nditu | expen | | ve expenditu | Cumulative Expenditur |
| | Í | шo | 2017-18 | 20 | 17 | (Prov | /.) | re to | plan | սթ | | re up to | e to plan |
| 1 | 1 | U U | - | | | | | | y for | July, | 2017 | the month | outlay up to |
| 1 | | ļ | | | | | . | | 1011th July, | | | of July, | July, 2017 |
| | j | | | | | | | 20 | | | | 2017 (Prov.) | |
| 1 | | CIL | 8500.00 | + | 3.98 | 732. | | 125. | 5 | 20 | 87.19 | 1428.21 | 68.4 |
| | [] | SCCL | 1600.00 | | 2.67 | 105. | | 86. | 0 | 44 | 2.67 | 299.15 | 68.0 |
| | | NLC Total | 8948.12 | - | 5.44 | 282. | 75 | 81. | 9 | 12 | 75.08 | 957.35 | 75.1 |
| | | | 19048.12 | 105 | 2.09 | 1121. | 64 | 106. | 6 | 380 |)4,94 | | 70.6 |
| | 1 | TUtai | | | | | | _ 100. | ° | | | 2684.71 | 1 100 |
| | | - | l Production | | | | | | <u> </u> | | | 2684.71 | 70.0 |
| | | (e) <u>Coa</u> | l Production | July | 2017 | | | | <u> </u> | | | | (in MT) |
| | | - | I Production | | 2017 | Actual | Ac | % | ! !- | Ар | ril- July | , 2017 | (in MT) % |
| | | (e) <u>Coa</u> | ny | July, rget 1.5 | 2017 | Actual 36.6 | | % hievem | ! !- | Ap Targe | ril- July | , 2017 Actual | (in MT) % Achievement |
| | | (e) <u>Coa</u> Compa | ny Ta | rget | 2017 | 36.6 | | % hievem 88.3% | ! !- | Ap Targe 183.1 | ril- July | , 2017 Actual 155.5 | (in MT) % Achievement 84.9% |
| | | (e) <u>Coa</u> Compa CIL SCCI | I Production | rget 1.5 | 2017 | | | % hievem | ! !- | Ap Targe | ril- July | , 2017 Actual | (in MT) % Achievement |
| | | (e) <u>Coa</u> Compa CIL SCCI | ny Ta A A A A A A A A A A A A A A A A A A A | rget 1.5 1.5 <u>atch</u> | | 36.6 4.4 | | % hievem 88.3% | ! !- | Ap Targe 183.1 | ril- July | , 2017 Actual 155.5 | (in MT) % Achievement 84.9% 92.2% |
| | | (e) <u>Coa</u> Compa CIL SCCI | I Production | rget 1.5 | | 36.6 | | % hievem 88.3% | ent | Ap Targe 183.1 | ril- July t | , 2017 Actual 155.5 18.7 | (in MT) % Achievement 84.9% 92.2% (in MT) |
| | | (e) <u>Coa</u> Compa CIL SCCI f) <u>Over</u> | I Production Iny Ta 4 A A A A A A A A A A A A A | rget 1.5 1.5 <u>atch</u> , 2017 | Jul | 36.6 4.4 y, 2016 | % | % hievem 88.3% 96.8% Growth | ent | Ap Targe 183.1 20.3 | ril- July t | , 2017 Actual 155.5 | (in MT) % Achievement 84.9% 92.2% |
| | | (e) <u>Coa</u> Compa CIL SCCI f) <u>Over</u> Compa | any July | rget 1.5 1.5 atch , 2017 4.3 | Jul | 36.6 4.4 y, 2016 41.4 | % | % hievem 88.3% 96.8% Growth | ent | Ap Targe 183.1 20.3 spril- Jul 2017 181.7 | ril- July t | , 2017 Actual 155.5 18.7 April- July, | (in MT) % Achievement 84.9% 92.2% (in MT) % Growth |
| | | (e) <u>Coa</u> Compa CIL SCCI f) <u>Over</u> | any July | rget 1.5 1.5 <u>atch</u> , 2017 | Jul | 36.6 4.4 y, 2016 | % | % hievem 88.3% 96.8% Growth | ent | Ap Targe 183.1 20.3 spril- Jul 2017 | ril- July t | Actual 155.5 18.7 April- July, 2016 | (in MT) % Achievement 84.9% 92.2% (in MT) |
| | | (e) <u>Coa</u> Compa CIL SCCI f) <u>Over</u> Compa CII SCC | any July | rget 1.5 atch , 2017 4.3 1.9 | Jul | 36.6 4.4 y, 2016 41.4 | % | % hievem 88.3% 96.8% Growth | ent | Ap Targe 183.1 20.3 spril- Jul 2017 181.7 | ril- July t | Actual 155.5 18.7 April- July, 2016 174.6 | (in MT) % Achievement 84.9% 92.2% (in MT) % Growth 4.1% |
| | | (e) <u>Coa</u> Compa CIL SCCI f) <u>Over</u> Compa CII SCC g) <u>Coal c</u> Compa | I Production ny Ta 4 4 all Coal Disp any July 4 L 4 iispatch to Pe my July, | rget 1.5 atch , 2017 4.3 1.9 wer Sec 2017 | Jul | 36.6 4.4 y, 2016 41.4 | % (| % hievem 88.3% 96.8% Growth | | Ap Targe 183.1 20.3 April- Jul 2017 181.7 20.4 | ril- July t | April- July, 2016 174.6 18.0 | (in MT) % Achievement 84.9% 92.2% (in MT) % Growth 4.1% |
| | | (e) <u>Coa</u> Compa CIL SCCI f) <u>Over</u> Compa CII SCC g) <u>Coal c</u> | I Production Iny Ta 4 A A A A A A A A A A A A A | rget 1.5 1.5 1.5 1.5 1.5 1.9 1.9 0wer Sec | Jul | 36.6 4.4 y, 2016 41.4 4.0 | % (7 2 % (| % hievem 88.3% 96.8% 96.8% | | Ap Targe 183.1 20.3 april- Jul 2017 181.7 20.4 | ril- July t | April- July, 2016 174.6 18.0 | (in MT) % Achievement 84.9% 92.2% (in MT) % Growth 4.1% 13.5% (in MT) |

Outstanding Dues: The outstanding due payable by Power sector to CIL as on 31.07.2017 was Rs. 11,054.91 Crore (Provisional), out of which the undisputed dues accounted for Rs. 9,650.05 Crore.

(h) Spot E-auction of Coal

| · · · · · | | | | | | (in MT) |
|-----------|------------------------|------------------------|---------------------------------|---------------------------|---------------------------|----------------|
| | Coal Qty. Allocated | Coal Qty. Allocated | Increase over notified price | Coal Qty. | Coal Qty. | Increase over |
| Company | July, 2017 | July, 2016 | nounieu priec | Allocated April- July, | Allocated April- July, | notified price |
| | | | | 2017 | 2016 | |
| CIL | 3.88 | 3.93 | 47.0% | 13.57 | 16.35 | 42.0% |

(i) Special Forward E-auction of Coal

| | | | | | | (in MT) |
|---------|--------------------------------------|--------------------------------------|---------------------------------|--|--|---------------------------------|
| Company | Coal Qty. Allocated July, 2017 | Coal Qty. Allocated July, 2016 | Increase over notified price | Coal Qty. Allocated April- July, 2017 | Coal Qty. Allocated April- July, 2016 | Increase over notified price |
| | 1.64 | 0.00 | 12.0% | 20.03 | 12.45 | 16.0% |

(j) Exclusive E-auction for Non-Power

| | Company | Coal Qty. Allocated July, 2017 | Coal Qty. Allocated July, 2016 | Increase over notified price | Coal Qty. Allocated April- July, 2017 | Coal Qty. Allocated April- July, 2016 | Increase over notified price |
|---|---------|--------------------------------------|--------------------------------------|---------------------------------|--|--|---------------------------------|
| L | CIL | 0.84 | 0.00 | 9.0% | 5.16 | 0.00 | 13.0% |

(k) Special Spot E-Auction

| Company | Allocated July, 2017 | Allocated July, 2016 | Over notified price | Allocated April- July, 2017 | Allocated April- July, 2016 | over notified price |
|---------|-------------------------|-------------------------|------------------------|-----------------------------------|-----------------------------------|------------------------|
| ClL | 0.00 | 0.00 | · • | 0.35 | 0.00 | 20.0% |

A policy on coal linkages allocation for Power Sector has been issued on 22.05.2017 with the approval of Cabinet Committee on Economic Affairs. Thereafter a meeting was convened to finalize the implementation strategy. As a follow up action, an IMC was constituted under Chairmanship of Additional Secretary (Coal) for formulating the methodology for auction of linkages to IPPs having PPA based on domestic coal and also for those having PPA based on imported coal. With the approval of Hon'ble MoS (IC) for Coal, the methodology for auction of linkages for IPPs having PPA based on 12.06.2017. Standing Linkage Committee in its meeting held on 29.06.2017 recommended coal linkages to 4 Central Government PSUs based on recommendation of Ministry of Power. Coal supply to Thermal power plants which were part of 68,000 MW has started, wherever the plants have been commissioned.

Action Plan and Progress on implementation of Power Sector linkage policy:

| SI. No. | Policy Guidelines | Status & Timeline |
|------------|---|---|
| A(i) | To sign FSA with pending LoA holders. | Commissioning status received from CEA and has been sent to CIL. FSA to be signed in August 2017. |
| (ii) | Closure of pending applications for LoA. | Notice has been updated on MoC website and sent to DAVP for circulation in newspapers. |
| (iii) | Continuation of coal supply to 68,000 MW @75% of ACQ | Implemented |
| (iv) | Coal supply to 19,000 MW (out of 68,000 MW) which could not be commissioned by 31.03.2015 | Implemented; coal supply started for commissioned plants. |
| (v) | Eligibility to draw coal for medium term PPAs | Implemented; Coal companies enabled to supply coal by policy letter dated 22.05.2017 |
| B(i) | Linkages to State/Central PSUs | SLC (LT) on 29.06.2017, recommended linkages for all 4 cases of Central PSUs. |

| | | (iii) | Linkages for IPPs having PPA based on domestic coal | CIL obtained Board approval of the 19.07.2017 | methodology on |
|----|---|--|--|--|----------------------|
| | | | | Auction process to start in August 2017 | |
| | | (iii) | Linkages for IPPs without PPA | Auction process to start in August 2017 | |
| | | (iv) | Earmarking Linkages to States for fresh PPAs | Policy guidelines to be framed by Ministr | y of Power |
| | | (v) | Earmarking of linkage for aggregated Power requirement of group of States | Methodology to be formulated by Ministr | |
| | 1 | (vi) | Linkages to SPV for setting up of UMPP | Recommendation to be received from Mir | |
| | | (vii) | Linkages to IPPs having PPA based on imported coal (without adversely | IMC constituted for framing methodology | |
| | | | impacting the coal availability to other domestic coal based plants) | IMC meetings held on 07.07.2017, 04.08.2017. | 26.07.2017 & |
| | | the month <u>Overall I</u> (Departme | oal and 0.35 lakh meter in lignite) had b of July, 2017 is 0.40 lakh meter, agains Progress of Detailed Drilling in 2011 ental: 4.75 lakh mete, Outsourcing: 7.7 | 7-18: For 2017-18, a target of 12.50 lakh 5 lakh meter) has been environded. As and | ent of drilling upto |
| | | meter of g | rilling has been carried out upto the mor | th of July, 2017. | |
| 2. | Important policy matters held up on account of prolonged inter- Ministerial consultations | Nil | | | |
| 3. | Compliance of | | | | |
| | CoS decisions | No | . of CoS decisions pending for | Proposed action plan/time lines for | Remarks |
| | Compliance of Cabinet/Cabine t Committee | Issues per Plan for H | compliance rtaining to Jharia and Raniganj Action ire and Subsidence. | compliance of decisions | |
| | (ACC) | CoS deci | | | |
| | | possit rehabi urban | of West Bengal may examine the pility of taking up housing under litation in multi-storeyed pattern in areas and a suitable configuration in areas to economies the requirement of | ADDA mentioned that on 239.55 acres of land, Housing Board of West Bengal has been assigned with the job for construction of 160 flats for rehabilitation of families from the affected areas. | |
| | | Jharkl constr | Coal may examine the request of G/o hand to entrust the work of uction of dwelling units for litation to a suitable Central PSU. | JRDA informed that 2,000 houses to be ready by Oct., 2017 and 4,000 to be ready by January, 2019. JRDA was directed to ensure completion of construction of 4,000 houses by February, 2018 in order to ensure rehabilitation of persons from the vulnerable areas. JRDA was further directed to ensure construction of further 27,000 quarters at the earliest for which land acquisition is complete. | |
| | | shiftin | of Jharkhand may expedite the g of R.S.P. College Jharia to a e location. | Govt. of Jharkhand has not yet identified location for shifting of RSP College. During the 13th HPCC meeting held on 17.10.2016, It was agreed to include RSP College for shifting under Master Plan utilizing the | |

| • | | | existing budget. | |
|----|--|---|---|-------------|
| • | | 4. MoRTH may take up realignment of 300 m stretch of NH 2 in Raniganj area expeditiously and hand over the stretch to ECL. | ECL informed that about 300 m | |
| | | 5. The alternative road suggested by BCCL between Godhur and Putki may be brought to proper standards and handed over to NHAI so that the corresponding section of NH 32 can be handed over by NHAI to BCCL. | 5. NH-32 was not included in the approved Master Plan. However, It was decided that NHAI is required to switch over to newly constructed part between Godhar and Putki, and hand over the fire affected part to BCCL. Further, it was also agreed to issue NoC and transfer of 17.07 ha. land to NHAI by BCCL for 2/4 laning of the NH-32. | |
| | | 6. M/o Coal and M/o Railway may mutually discuss the modalities for financing the projects regarding re-alignment of 145.6 km of railway line in Jharia region and 20 km stretch in Raniganj region. | 6. Ministry of Railway has stopped the running of trains on Dhanbad- Chandrapura Railway Line since 15.6.2017. Regarding consolidation of fund by MoC for shifting of railway lines in the fire affected areas, it has been informed to MoR that it will be the responsibility of respective Ministry to take up appropriated measures at their end to protect their property and requested to advise their officials concerned to take necessary actions for protecting the railway properties in the affected areas. | |
| | | S.No Directions Date & Details | | |
| | | The ACC has returned the proposal with the direction to resubmit the same along with CVC clearance in favour of Shri T.K. Lahiry for that period or atleast details of all the complaints pending against Shri Lahiry and the final view of the Ministry on all these complaints. | Current status The requisite information is under subminformation is being submitted to DoPT. | ission. The |
| 4. | No. of cases of 'sanction for prosecution' pending for more than three months | Nil | | |

| * 5. | Particulars of cases in which there has been a departure from the Transaction of Business Rules or established | Nil | | |
|-------------|--|--|--|--|
| | policy of the | | | |
| | Government | | | |
| 6. | Status of | [m. 1); CCI | | |
| | implementation of e- | Total No. of files 7469 | Total No. of e-files 6182 | <u>}</u> |
| | Governance | Implementation of IT init | atives in CIL. As or | |
| | | S.No Name of the item | Requirement | Implementation Status as on date |
| | | 1. GPS/GPRS based Vehicle Tracking System | 8683 | 8683 |
| | | 2. Electronic Surveillance by CCTV | 2509 | 2509 |
| | | 3. RFID based Boom Barriers & Readers | 2857 | 2857 |
| | | 4. Weigh Bridge Status | 878 | 878 |
| | | 5. Wide Area Networking | 1273 | 1044 |
| | | 6. Coal Net Implementation Status | 50 | 48 |
| | | Implementation of IT initiative S.N Name of the item o 0 1. GPS/GPRS based Vehicle Tracking System 2. Electronic Surveillance by CCTV 3. RFID based Boom Barriers & Readers 4. Weigh Bridge Status 5. Wide Area Networking | Requirement As per need As per need As per need As per need Nil | Implementation Status as on date 86 220 7 15 Implemented |
| | | 6. Coal Net Implementation Status | Nil | Nil |
| | | | | |
| 7. | Status of Public Grievances | during the month of July, 20173272189 | | ing at end of July, 2017 |
| 8. | Information on the specific steps taken by the Ministry/Depart ment for utilization of the Space Technology based tools and applications in Government and Development. | Three project were identified for the future areas of u (i) Air Pollution Monitoring. (ii) Coal Fire Mapping and subsidence mapping. (iii) Capacity Building in CMPDIL for SAR interfero | | |

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