सुम∵ चौधरी ^{सचिव} SUMANTA CHAUDHURI SECRETARY

सत्यमेव जयते

भारत सरकार GOVERNMENT OF INDIA कोयला मंत्रालय MINISTRY OF COAL शास्त्री भवन, नई दिल्ली–110 001 SHASTRI BHAWAN, NEW DELHI-110 001

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D.O. No.H0111/1/2019-Coord.

11.09.2019

Dear Sir,

I am enclosing herewith the monthly report in respect of Ministry of Coal for the month of August, 2019:

- Overall coal production of CIL was 34.8 MT as compared to 38.8 MT of the corresponding month of last year.
- Overall coal offtake of CIL was 40.5 MT as compared to 45.2 MT of corresponding month of last year.
- Coal dispatch by CIL to Power Sector was 33.8 MT as compared to 36.9 MT of corresponding month of last year.
- Outstanding dues payable by Power Sector to CIL as on 31.08.2019 are Rs. 10,119.33 crores.
- Due to excessive rainfall during the month of August, 2019 the production was affected in WCL, ECL, BCCL, NCL, SECL and MCL.

Encl: As above

Kegards

Yours sincerely,

(Sumanta Chaudhuri)

Shri Rajiv Gauba,

Cabinet Secretary, Cabinet Secretariat, Rashtrapati Bhawan, New Delhi

REPORT OF THE MINISTRY OF COAL FOR THE MONTH OF AUGUST 2019

S	Significant inputs				Status				
N 1.	Important policy decisions taken and major achievements during the month	Meeting of 31.08.2019 Meeting re Act, 2015 v Pre Bid Co by the Bidd Production Vide O.M. III coal min Captive Po Coal Mines Vide O.M. Schedule I accordance Vide O.M. allotment of directed to The Coal Coblocks for to of those coal Amlori Ext	under chairmanshi garding mechanism was held on 26.08.2 nference and Pre A ders. in the month of Au dated 01.08.2019, ne namely Jamkhan wer Plants [exclud s (Special Provision dated 01.08.2019 I coal mine namely with the provision dated 28.08.2019 of 2 coal mines has issue allotment ord controller Organizat the month of Augus bal blocks which h	ert Committee in p of Shri Pratyusla for sale of exces 2019. pplication Meetin agust, 2019 is Rs. directions have bail located in the Sing Steel (coking as) Act, 2015. p. directions have y Tokisud North s of Section 5 of to p. Nominated Aus been approved er in respect of the tion has reported at 2019 is 3.425 Mave not been carra (0.000 MT) and	regard to deven Sinha, Former is coal to CIL by the grant of CIL by the seen issued to Note to Central & Sinhe Coal Mines (but hority has been by Ministry of the 2 mines in favorable of the total promise of the total promise (ancelled by the lines).	chief'y the al' d on 23 nne. ominate for spec rdance o Nom tate PSU Special en conv Coal. F our of s oduction Prov.), Hon'ble	Vigilance Com- locattees of coa- locattees of coal from the locattees of coal grown the locattees of coal locatt	al mines under CM (SP cuss and address queries auction of 01 Schedule from & Steel, Cement & ions of Section 4 of the ty for allotment of 0 pose of Sale of Coal in ct, 2015. Trecommendations for ated Authority has been	
		SI. No.		Notification issu	ied		Remarks		
		2542 2002	u/s 4(1) of CBA (A&D) Act, 1957 four notification has been issued i.e. Dipside Manoharpur Coal Block, OPCL, ii. Mandar – Parvat Coal Mining, BCCL, iii. Vlock 'B'					a. land intention to	
		ii	expansion OCP, NCL u/s 7(1) of CBA (A&D) Act, 1957 one notification has been issued i.e. Jeewan Dhara Open Cast Project, CCL. the land.						
		• Details of o	ompensation and e		et acquired land	h. OII	and its subsidi		
		2019: Subsidiaries of CIL	Total compensation amount paid during the last month to the tenancy land(Rs. in	Area of Tenancy land for which compensation amount paid during the last month	Nos. of Employmen t provided during the last month	No. whom mone compe paid emple durin	of persons one time tary ensation in lieu of oyment g the last	incurred during the last month as one – time monetary compensation in lieu of employment(In	
		2019: Subsidiaries	Total compensation amount paid during the last month to the tenancy	Area of Tenancy land for which compensation amount paid during the	Nos. of Employmen t provided during the	No. whom mone compe paid emplo	of persons one time tary ensation in lieu of oyment g the last	Total amount incurred during the last month as one – time monetary compensation in lieu of	

0

11

0

14

6

22

94

0

0

0.064

36.48

43.644

14.986

112.464

0

0

0

4

16

0

20

0.000

0.000

0.000

0.48

1.47

0.000

1.95

BCCL

CCL

NCL

WCL

SECL

MCL

Total

0

0

7.03

14.252

18.76

45.6864

0.0144

(b) Performance of NLC India Limited in August, 2019.

		August 2	019	August 2018	% Var wrt	iation	April 1 19	9 - August	April 18 - August 18	% Var wrt	ation
	Unit	Target	Actual	Actual	Col 4 / Col 3	Col 4 / Col 5	Target	Actual	Actual	Col. 9 / Col. 8	Col. 9 / Col. 10
1	2	3	4	5	6	7	8	9	10	11	12
Overburden	LM ³	152,50	143.83	138.56	-5.69	3.80	783.50	722.75	719.19	-7.75	0.50
Lignite	LT	23.54	20.91	17.15	- 11.17	21.92	88.77	84.00	75.83	-5.37	10.77
Power Gross From											
TPS	MU	1889.00	1657.31	1451.50	12.27	14.18	8599.0 0	8032.06	7784.75	-6.59	3.18
Wind Power Plant	MU	21.35	17.81	28.80	16.58	-38.16	90.30	63.82	91.84	0.33	-2.03
Solar Power Plant	MU	102.44	111.31	39.28	8.66	183.38	410.67	479.90	157.43	16.86	204.83
Grand Total Gross	MU	2012.79	1786.43	1519.58	11.25	17.56	9099.9 7	8575.78	8034.02	-5.76	6.74
Power Export From											
TPS	MU	1615.00	1397.46	1202.40	13.47	16.22	7336.0 0	6763.16	6511.14	-7.81	3.87
Wind Power Plant	MU	21.34	17.51	25.44	- 17.95	-31.17	88.19	61.88	84.19	29.83	-26.50
Solar Power Plant	MU	102.44	111.31	39.28	8.66	183.38	410.67	479.90	157,43	16.86	204.83
Grand Total Export	MU	1738.78	1526.28	1267.12	12.22	20.45	7834.8 6	7304.94	6752.76	-6.76	8.18

(c) Monthly and progressive Plan Expenditure of Coal Companies for and upto the month of August, 2019.

(Rs. in Crores)

Сотрапу	Total Plan Outlay (BE) for the year 2019-20 (Provisiona I)	Target Expenditu re Aug,2019	Actual Expenditu re Aug, 2019 (Prov.)	% of Actual Expenditu re to plan outlay for the month of Aug, 2019	Target of Cumulativ e Expenditu re upto Aug, 2019	Cumulative Expenditur e Upto the Month of Aug, 2019 (Prov.)	% of Actual Cumulative Expenditure to Plan outlay upto Aug,2019
1	2	3	4	5	6	7	8
CIL	10000.00	535.98	258.34	48.20	1649.65	1105.61	67.02
SCCL	1850.00	123.33	42.35	34.34	524.16	391.76	74.74
NLCL	8271.00	846.27	554.55	65.53	3878.45	3139.42	80.95
Total	20121.00	1505.58	855.24	56.80	6052.26	4636.79	76.61

(d) COAL PRODUCTION

(in MT)

Company	August, 2019	August, 2018	% Growth	April - August, 2019	April- August, 2018	% Growth
CIL	34.8	38.8	-10.3%	210.2	216.2	-2.8%
SCCL	4.1	4.4	-7.6%	26.7	23.4	14.1%

(e) OVERALL OFFTAKE

Company	August, 2019	August, 2018	% Growth	April – August, 2019	April – August, 2018	% Growth
CIL	40.5	45.2	-10.4%	240.6	246.8	-2.5%
SCCL	4.2	4.5	-6.4%	26.2	25.9	1.0%

(f) COAL DESPA	ATCH TO PO	WER (COAL	AND COAL	PRODUCTS)		
Company	August, 2019	August, 2018	% Growth	April – August, 2019	April- August,2018	% Growth
CIL	33.8	36.9	-8,4%	190.4	199.1	-4.4%
SCCL	3.5	3.6	-2.9%	21.9	21.2	3.3%

Outstanding Dues: - The outstanding dues payable by Power Sector to CIL as on 31.08.2019 was Rs. 10,119.33 crore.

(g) SPOT E-AUCTION OF COAL

Company	Coal Qty. Allocated August, 2019	Coal Qty. Allocated August, 2018	Increase over notified price	Coal Qty. Allocated April - August, 2019	Coal Qty. Allocated April- August, 2018	Increase over notified price
CIL	0.61	2.21	87%	9.27	15.11	63%

(h) SPECIAL FORWARD E-AUCTION FOR POWER

Company	Coal Qty. Allocated August, 2019	Coal Qty. Allocated August, 2018	Increase over notified price	Coal Qty. Allocated April- August, 2019	Coal Qty. Allocated April- August, 2018	Increase over notified price
CIL	0.62	0.99	92%	7.32	17.21	35%

(i) EXCLUSIVE E-AUCTION FOR NON-POWER

Company	Coal Qty. Allocated August, 2019	Coal Qty. Allocated August, 2018	Increase over notified price	Coal Qty. Allocated April - August, 2019	Coal Qty. Allocated April - August, 2018	Increase over notified price
CIL	0.11	3.47	31%	2.31	7.30	33%

(j) SPECIAL SPOT E-AUCTION

Company	Coal Qty. Allocated August, 2019	Coal Qty. Allocated August, 2018	Increase over notified price	Coal Qty. Allocated April- August, 2019	Coal Qty. Allocated April- August, 2018	Increase over notified price
CIL	0.66	-	30%	0.66	-	30%

(k) Action Plan and Progress on implementation of Power Sector Linkage Policy dated 22.05.2017

Sl. No.	Activity	Timeline/Status
A(i)	Sign FSA with pending LoA holders	 Clearance given to CIL to sign FSA with 9 LoA Holders having total commissioned capacity of 5890 MW
(ii)	Closure of pending applications (By MoC)	 Implemented Notice published through DAVP and on MoC website.
(iii)	Continuation of coal supply to 68,000 MW @ 75% of ACQ	• Implemented
(iv)	Coal supply to 19,000 MW (out of 68,000 MW) which could not be commissioned by 31.03.2015	 Coal supply started for commissioned plants Out of these plants about 3500 MW capacity are yet to be commissioned.
(v)	Eligibility to draw coal for medium term PPAs	 Coal companies enabled to supply coal under SHAKTI A(v) as per MOP Letter no. 19.03.2018-OM dated 9.11.2018 for about 1350 MW capacity having FSA with CIL
B(i)	Linkages to State/Central PSUs	 As on date, 20 TPPs have been granted linkage from CIL for total capacity of 23,360 MW.
(ii)	Linkages for IPPs having PPA	 Linkage auction conducted from 11th to 13th September,

	based on domestic coal Amended B (ii) (i)	 2017. Out of the maximum Allocable Quantity of 27.18 MT, almost all the allocable quantity was booked. FSAs have been executed with 10 out of the 10 successful bidders. 2nd round of SHAKTI B (ii) linkage auction has been concluded on 24.05.2019. During the second round, quantity of 2.97 MTPA has been booked by 8 bidders. To be done in future auction at a later stage after benchmarking discount.
	Amended B (ii) (ii)	 Meeting of the IMC is scheduled on 06.09.2019 decide the next course of action after 2nd round of SHAKTI B (ii).
(iii)	Linkages for IPPs without PPA	 Coal India Limited have requested CEA to furnish the names of the eligible bidders for SHAKTI B (iii) along with the eligible quantity so as to take further action on the conduct of auctions under B (iii).
(iv)	Earmarking Linkages to States for fresh PPAs	 Coal Linkage granted from CIL for the States of Gujarat, U.P and M.P. for a capacity of 4000 MW, 1600 MW and 2640 MW respectively.
(v)	Power aggregate of group of States	Coal linkage granted from CIL for a capacity of 2500 MW
(vi)	Linkages to SPV for setting up of UMPP	SBD under formulation by MoP.
(vii)	Linkages to IPPs having PPA based on imported coal.	IMC submitted its recommendation.
(viii) a	Short Term Linkage coal	Methodology is being formulated by MoP under Para B (viii) (a).
b	Coal supply in case of termination of PPAs due to payment default by DISCOMs	The adequate safeguards in this matter are to be formulated by M/o Power.
c	Aggregation of Power by Nodal Agency under Para B (v) for a group of States even without requisition	No action required from M/o Coal.
d	PSU to act as an aggregator of Power	 An appropriate methodology has to be issued by M/o Power.
e	Mechanism to ensure servicing of debt	Ministry of Power has formulated the mechanism of debt to ensure servicing.

(I) <u>Promotional Drilling:</u> A programme of Promotional/NMET (Regional) drilling comprising 1.18 lakh meters in coal and 0.35 lakh meters in lignite has been drawn up in Annual Plan 2019-20 of CMPDI. The programme is under execution by MECL, DGMs of Nagaland & Assam and CMPDI.

As against this, the achievement of drilling upto the month of August, 2019 is 0.63 lakh metre, against the target of 0.49 lakh metre, which is 129% of the target and registering a growth of 47% over the same period last year.

(m) Overall Progress of Detailed Drilling in 2019-20: For 2019-20, a target of 14.00 lakh metre of drilling (Departmental: 5.05 lakh metre, Outsourcing: 8.95 lakh metre) has been envisaged. As against this, 4.66 lakh metre of drilling has been carried out upto the month of August, 2019 against the target of 4.27 lakh metre, which is 109% of the target.

2. Important policy matters held up on account of prolonged interNIL

	Ministerial consultations			
3.	Compliance of CoS decisions	No. of CoS decisions pending for compliance Issues pertaining to Jharia and Raniganj Action Plan for Fire and Subsidence.		
		CoS decisions 1. Govt. of West Bengal may examine the possibility of taking up housing under rehabilitation in multi-storeyed pattern in urban areas and a suitable configuration in rural areas to economies the requirement of land.	1. ADDA had completed Demographic survey. As per the Demographic survey report, 375 acres land would be needed for shifting of around 30,000 families as communicated by ADDA. It has been further informed by ADDA that so far 178.38 acres (68.07 acres WB Govt. vested land, 30.81 acres ECL land and 79.50 acres BAPL land) land has been identified. Total 12,976 no of flats (in line with G+3 model) in 811 Blocks were proposed in the DPR prepared by Housing Department, Govt. of WB for which construction works had been started at all the sites (except one mouza at Namokeshia where construction activity has been suspended temporarily from Aug. 2018 due to resistance/ agitation of local people) as informed by Housing Deptt., Govt. of WB. Present Status of Construction of flats are mentioned bellow:	
			i). Construction of 160 nos. of flats (10 blocks) at Bijoynagar mouza in 1 st phase was started from 10.03.2017. It has been communicated by Housing Department, Govt. of WB that process for handing over the flats to ADDA authority has already been initiated. It has been further informed by Housing Department, Govt. of WB that Pubic Health Department, Govt. of WB has been requested to augment water supply to the flats. ii). At mouza Bijoynagar construction of 101 blocks are under way against the provision of 124 blocks as per DPR. iii). At mouza Daskeary, JL No. 02 construction of 33 blocks are under way against the provision of 65 blocks as per DPR. iv). At mouza Daskeary, JL No. 03 construction of 92 blocks are under way against the provision of 139 blocks as per DPR. v). At mouza Daskshinkhanda construction of 261 blocks are under way against the provision of 354 blocks as per DPR. vi). Construction of 116 blocks at mouza Namokeshia could not be started due to agitation of local people. In total out of the proposed 811 blocks(16 flats/block) as per DPR, constructions of 497 blocks are underway as on date as per information of Housing Department, Govt. of WB.	
		2. M/o Coal may examine the request of G/o Jharkhand to entrust the work of construction of dwelling units for rehabilitation to a suitable Central PSU.	2. As agreed in HPCC meeting JRDA is floating tenders for construction of houses with integrated town planning.	
		3. Govt. of Jharkhand may expedite the shifting of R.S.P. College, Jharia to a suitable location.	3. As per letter by Ministry of Coal with reference no. 43022/11/2018-LA&IR dated 23.01.2019, Ministry of Coal & Railway have approved for shifting the proposed RSP College at Old Ropeway Office and allied premises within leasehold area of Ex. Bhulan Bararee Coal Co. of BCCL, presently under Lodna Area of BCCL, in Mouza Nunudih @Gharkocha,	

MoRTH may take up lignment of 300 m stretch of 2 in Raniganj area peditiously and hand over the etch to ECL. The alternative road gested by BCCL between dhur and Putki may be ught to proper standards and ided over to NHAI so that corresponding section of	Mouza No. 115, area 13.55 acres of vacant land by Deputy Commissioner, Dhanbad cum Managing Director, Jharia Rehabilitation and Development Authority (JRDA). 4. As per suggestion/ opinion of DG, DGMS to conduct scientific study afresh, IIT, Kharagpur was engaged for assessment of stability of the affected stretches of NH-2. IIT, Kharagpur has submitted interim study report on 13.03.2019 wherein it has been clearly mentioned that there is no immediate danger/ possibility of major subsidence or surface strain beyond threshold endangering the surface traffic/use of the NH-2 in the study zone unless there is some other activity like excavation/blasting or induced stress in the area from external source. Drilling of non-coring large diam. bore holes at the identified locations as fixed/marked by Experts of IIT, Kharagpur has been started from 05.06.2019. ECL has conveyed to IIT, Kharagpur on 26.06.2019 to start stability assessment work immediately. IIT, Kharagpur has conducted bore hole image survey on 24.08.19 by underwater drone. 5. NH-32 was not included in the approved Master Plan. However, it was decided that NHAI is required to switch over to newly constructed part between Godhur and Putki, and hand over the fire affected part to BCCL. BCCL requested the Executive Engineer, NH Divn. Dhanbad
The alternative road gested by BCCL between dhur and Putki may be ught to proper standards and ided over to NHAI so that corresponding section of	scientific study afresh, IIT, Kharagpur was engaged for assessment of stability of the affected stretches of NH-2. IIT, Kharagpur has submitted interim study report on 13,03,2019 wherein it has been clearly mentioned that there is no immediate danger/ possibility of major subsidence or surface strain beyond threshold endangering the surface traffic/use of the NH-2 in the study zone unless there is some other activity like excavation/blasting or induced stress in the area from external source. Drilling of non-coring large diam, bore holes at the identified locations as fixed/marked by Experts of IIT, Kharagpur has been started from 05,06,2019. ECL has conveyed to IIT, Kharagpur on 26,06,2019 to start stability assessment work immediately. IIT, Kharagpur has conducted bore hole image survey on 24,08,19 by underwater drone. 5. NH-32 was not included in the approved Master Plan. However, it was decided that NHAI is required to switch over to newly constructed part between Godhur and Putki, and hand over the fire affected part to BCCL.
The alternative road gested by BCCL between dhur and Putki may be ught to proper standards and ided over to NHAI so that corresponding section of	13.03.2019 wherein it has been clearly mentioned that there is no immediate danger/ possibility of major subsidence or surface strain beyond threshold endangering the surface traffic/use of the NH-2 in the study zone unless there is some other activity like excavation/blasting or induced stress in the area from external source. Drilling of non-coring large diam. bore holes at the identified locations as fixed/marked by Experts of IIT, Kharagpur has been started from 05.06.2019. ECL has conveyed to IIT, Kharagpur on 26.06.2019 to start stability assessment work immediately. IIT, Kharagpur has conducted bore hole image survey on 24.08.19 by underwater drone. 5. NH-32 was not included in the approved Master Plan. However, it was decided that NHAI is required to switch over to newly constructed part between Godhur and Putki, and hand over the fire affected part to BCCL.
gested by BCCL between dhur and Putki may be ught to proper standards and ided over to NHAI so that corresponding section of	However, it was decided that NHAI is required to switch over to newly constructed part between Godhur and Putki, and hand over the fire affected part to BCCL.
corresponding section of	RCCL requested the Executive Engineer NH Dive Dharbad
32 can be handed over by AI to BCCL.	for inclusion of the clause (mentioned below) in the draft lease agreement submitted by NH Divn. The clause is: "The lease rent will be payable to NH Division, Dhanbad with effect from the date when physical possession free from all encumbrances and encroachment of the total land / patch in question is handed over to BCCL." Draft lease agreement forwarded by National Highway Wing, RCD, Jharkhand yet to be finalized by MORTH, Govt. of India.
	BCCL are in regular persuasion of the matter with NH division.
M/o Coal and M/o Railway y mutually discuss the dalities for financing the jects regarding re-alignment 145.6 km of railway line in ria region and 20 km stretch	6. Submission of FSR by RITES to JRDA and Railway Board for diversion of 137 km railway line in JCF), as indicated in the approved Master Plan a lump sum provision of Rs. 20 Crore as advance action has been kept for surveying and planning only. The detail proposal for diversion may be taken up as a separate Master Plan in future.
tanigally region.	The railway has not handed over the stretch of affected portion to BCCL even after regular persuasion. The operation on DC railway has been resumed from 24.02.2019 on directives of Railway Board.
	M/o Coal and M/o Railway y mutually discuss the dalities for financing the jects regarding re-alignment 145.6 km of railway line in

	departure from						
	the Transaction of						
	Business Rules or						
	established policy						
	of the						
	Government						
6.	Status of						
	implementation of e-Governance	a) Implementation of e-Governance in Ministry of Coal					
			Total No. of files	Total No. of e-fi	les		
			21867	21867			
		b) Under the head initiatives to the Government's aim of "Minimum Government, Maximum Governance",					
		the status of implementation of IT initiatives in CIL and its subsidiaries as on 31.08.2019 is given below:-					
		S. No. Name of the item		Requirement	Implementation		
				8600	status as on date		
		1.	GPS/GPRS based Vehicle Tracking System	8689	8689		
		2.	Electronic Surveillance by CCTV	4037	3829		
		3.	RFID based Boom Barriers & Readers	623 922	623		
		The state of the s	4. Weigh Bridge Status		894		
		5.	Wide Area Networking	1269	1240		
		6.	Coal Net Implementation Status	50	47		
		S. No.	Name of the item	Requirement	Implementation status as on date		
		1.	GPS/GPRS based Vehicle Tracking System	As per need	50		
		2.	Electronic Surveillance by CCTV	As per need	292		
		RFID based Boom Barriers & Readers		As per need	7		
		4.	Weigh Bridge Status	As per need	18		
		5.	Wide Area Networking	Nil	Implemented		
		6. Coal Net Implementation Status		Nil	Nil		
7.	Status of Public	_					
	Grievances	N	o. of Public Grievances redressed during the	No. of Public Grievance			
		month of August, 2019.		end of August,	2019.		
			430	768			
	T P	rych		vas Tashnalagu in CII			
8.	Information on the specific steps	Three project were identified for the future areas of use of Space Technology in CIL					
	D project for regional air						
	taken by the Ministry/Departm	(i) Air Pollution Monitoring: CMPDI in collaboration with NRSC has taken up an R&D project for regional air quality monitoring in coalfield areas using satellite data. The project has started in September 2017 after signing					
	ent for utilization	project has started in Sept.	onioer 2017 arter signing				
	of the Space	an agreement with NRSC. It is under progress. (ii) Coal Mine Fire Mapping and subsidence mapping. CMPDI is already mapping coal mine fire with the help of thermal satellite imagery regularly since year 2012. However, collaborative project with NRSC can be					
	Technology based						
	tools and	more accurately. It may					
	applications in	260					
	Government and						
		(iii) Capacity Building in CMPDIL for SAR interferometry towards Fire and Subsidence					
	Development	(iii) Canac	ity Building in CMPDIL for SAR interfero	metry towards Fire and	Subsidence Mapping.		
	Development	Capacity bu	eity Building in CMPDIL for SAR interferouilding in CMPDI for SAR interferometry has alread for training in SAR Interferometry.	metry towards Fire and eady been done. Two execu	Subsidence Mapping. ntives from CMPDI were		
