

भारत सरकार GOVERNMENT OF INDIA कोयला मंत्रालय MINISTRY OF COAL शास्त्री भवन, नई दिल्ली - 110 001 SHASTRI BHAWAN, NEW DELHI-110 001

D.O. No.H-11016/20/2016-Coord

19th May, 2016

Sear JEr

I am herewith enclosing the monthly D.O. report in respect of Ministry of Coal for the month of April, 2016.

2. A soft copy of the report has also been sent to Dr. Shubhag, Technical Director, NIC, Cabinet Secretariat via e-mail on <a href="mailto:cabinetsy@nic.in">cabinetsy@nic.in</a> and shubhag@nic.in.

regard

Yours sincerely,

nd fweller (Anil Swarup)

Shri Pradeep Kumar Sinha Cabinet Secretary Cabinet Secretariat Rashtrapati Bhawan New Delhi.

Encls: As above.

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तकनीकी निदेशक (एनआईसी), कोयला मंत्रालय। मंत्रालय की वेबसाइट पर अपलोड करने के लिए।

(सुमिति सकलानी) अनुभाग अधिकारी (समन्वय) टेलीफैक्सः 011-23388781

## REPORT OF THE MINISTRY OF COAL FOR THE MONTH OF APRIL, 2016

S.	Significant	T					C4 - 4					
No.	•				Status							
1.		inputs  portant policy (a) Initiatives being taken in regard to de-allocated coal blocks										
'-	decisions taken and											
	major achievements	Under the provisions of the Coal mines (Special Provisions) Act, 2015, Notice Inviting Application (NIA) was issued on										
	during the month	20/21.04.2016 for 08 Schedule I Coal Mines (Identified for Coal Bearing Host States) for Allotment to State										
		Government Companies for sale of coal.										
		2. Further, under Section 11 A of the Mines and Minerals (Development & Regulation) Act, 1957, Coal Blo										
	Development and Production Agreement (CBDPA) was signed on 19.04.2016 with Maharashtra State Power Gen Co. Ltd. (MAHAGENCO) in respect of Mahajanwadi coal block.							nate rower deficiation				
ĺ	Co. Lit. (MATAGENCO) in respect of Manajanwagi coaf block.											
		(b) Production of coal from the allocated captive coal blocks for the month of April, 2016 is 3.379 Million Tonne										
	(Provisional). Out of which, coal production from coal blocks which have not been cancelled by the Hon'ble Supren						the Hon'ble Supreme					
	Court viz. Moher & Moher Amlori Extn. and Tasra is 2.171 Million Tonnes (Provisional).											
		(c) Per	formance of N	Sevveli I	Lignite Corn	oration Li	mited in	Anril 20	116.			
		(6) 161		,	oiginie Corp	oration 131	mica m	ткріп, 20	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
			Product & Ur	nit	Target	Actual A		Actu		% variation	% variation	
}		No			April, 2016	201	6	April, 2	2015 T	arget April, 2010	of actual of April,	
											2016	
											,	
			Overburden (L	.M³)	141.80		67.08		152.46	17.		
i			Lignite (LT) Power Gross (I	A I I)	11.95 1975.50		4.03		12.74	-66. -7.		
			Power Export		1688.00		27.84 45.65		895.18 609.87	-8		
			ower Emporer	(1110)	1000.00	15	15.05		007.07		3.77	
		(d) Mor	thly and pro	gressive	Plan expend	liture of co	al comp	anies for	and up to	the month of A	pril, 2016 is as	
		under:-										
			1		<del></del>					<del></del>	(Rs. in Crore)	
		n y	Total Plan	Target		ual	% of A	etual T	arget o	fCumulative	% of Actual	
					dituma   Tru-	. a m el 14 ma	17	4:4		i	1	
f	`	lpa	Outlay for the year			enditure			ımulative	expenditure	Cumulative	
	`	Compa	the year	April,	2016 Ap	ril, 2016	to plan	outlayer	ımulative openditure	expenditure up to the	Cumulative Expenditure to	
	`	Company	the year			ril, 2016	to plan	outlayer	imulative kpenditure p to April	expenditure up to the ,month of April, 2016	Cumulative	
			the year 2015-16	April,	2016 Ap (Pr	ril, 2016 ov.)	to plan	outlayer monthui il, 201620	umulative openditure p to April 016	expenditure up to the ,month of April, 2016 (Prov.)	Cumulative Expenditure to plan outlay up to April, 2016	
		CIL	the year 2015-16	April,	2016 Ap (Pr	ril, 2016 ov.) 149.81	to plan	outlayer monthuil, 201620	umulative ependiture p to April 016	expenditure up to the ,month of April, 2016 (Prov.)	Cumulative Expenditure to plan outlay up to April, 2016	
		CIL SCCL	7765.00 2300.00	April,	2016 Ap (Pro-	ril, 2016 ov.) 149.81 118.94	to plan	30.7 77.5	umulative ependiture p to April 016 487.50 153.33	expenditure up to the ,month of April, 2016 (Prov.) 149.81 118.94	Cumulative Expenditure to plan outlay up to April, 2016	
		CIL SCCL NLC	7765.00 2300.00 6278.92	April,	2016 Ap (Pr.) 487.50 153.33 136.37	149.81 118.94 92.80	to plan	30.7 77.5 68.0	umulative spenditure p to April 016 487.50 153.33 136.37	expenditure up to the ,month of April, 2016 (Prov.) 149.81 118.94 92.80	Cumulative Expenditure to plan outlay up to April, 2016  30.7  77.5  68.0	
		CIL SCCL	7765.00 2300.00	April,	2016 Ap (Pro-	ril, 2016 ov.) 149.81 118.94	to plan	30.7 77.5	umulative ependiture p to April 016 487.50 153.33	expenditure up to the ,month of April, 2016 (Prov.) 149.81 118.94	Cumulative Expenditure to plan outlay up to April, 2016	
		CIL SCCL NLC Total	7765.00 2300.00 6278.92 16343.92	April,	2016 Ap (Pr.) 487.50 153.33 136.37	149.81 118.94 92.80	to plan	30.7 77.5 68.0	umulative spenditure p to April 016 487.50 153.33 136.37	expenditure up to the ,month of April, 2016 (Prov.) 149.81 118.94 92.80	Cumulative Expenditure to plan outlay up to April, 2016  30.7  77.5  68.0	
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		CIL SCCL NLC Total	7765.00 2300.00 6278.92 16343.92	April,	2016 Ap (Pr.) 487.50 153.33 136.37	149.81 118.94 92.80	to plan for the of Apr	30.7 77.5 68.0	umulative spenditure p to April 016 487.50 153.33 136.37	expenditure up to the month of April, 2016 (Prov.) 149.81 118.94 92.80 361.55	Cumulative Expenditure to plan outlay up to April, 2016  30.7  77.5  68.0	
		CIL SCCL NLC Total	the year 2015-16  7765.00 2300.00 6278.92 16343.92	April,	2016 Ap (Pr) 187.50 153.33 136.37 777.20	149.81 118.94 92.80 361.55	to plan for the of Apr	30.7 77.5 68.0 46.5	umulative spenditure p to April 016 487.50 153.33 136.37	expenditure up to the month of April, 2016 (Prov.) 149.81 118.94 92.80 361.55	Cumulative Expenditure to plan outlay up to April, 2016  30.7  77.5  68.0  46.5	
		CIL SCCL NLC Total	the year 2015-16  7765.00 2300.00 6278.92 16343.92  I Production  Company	April,	2016 Ap (Pr.) 487.50 153.33 136.37	149.81 118.94 92.80 361.55	to plan for the of Apr	30.7 77.5 68.0	umulative spenditure p to April 016 487.50 153.33 136.37	expenditure up to the month of April, 2016 (Prov.) 149.81 118.94 92.80 361.55	Cumulative Expenditure to plan outlay up to April, 2016  30.7  77.5  68.0  46.5	
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		CIL SCCL NLC Total	the year 2015-16  7765.00 2300.00 6278.92 16343.92  I Production  Company  CIL SCCL	April,	2016 Ap (Pr. 487.50   153.33   136.37   1777.20   1777.2	149.81 118.94 92.80 361.55	to plan for the of April 2016 A 40	30.7 77.5 68.0 46.5	umulative spenditure p to April 016 487.50 153.33 136.37	expenditure up to the ,month of April, 2016 (Prov.)  149.81  118.94  92.80  361.55  (i)  % Ach	Cumulative Expenditure to plan outlay up to April, 2016  30.7 77.5 68.0 46.5  n million tonnes) ievement	
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		CIL SCCL NLC Total	the year 2015-16  7765.00 2300.00 6278.92 16343.92  I Production  Company  CIL SCCL  Ill Coal Dispa  Company  CIL	April,	2016   Ap (Pr. 487.50   153.33   136.37   1777.20   1777	149.81 118.94 92.80 361.55	to plan for the of April 2016  A April 40 April 43	30.7 77.5 68.0 46.5	umulative spenditure p to April 016 487.50 153.33 136.37	expenditure up to the ,month of April, 2016 (Prov.)  149.81  118.94  92.80  361.55  (i)  % Ach	Cumulative Expenditure to plan outlay up to April, 2016  30.7 77.5 68.0 46.5  n million tonnes) ievement	
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		CIL SCCL NLC Total  (e) Coa	the year 2015-16  7765.00 2300.00 6278.92 16343.92  I Production  Company  CIL SCCL  Ill Coal Dispa  Company  CIL	April,	2016 Ap (Pr. 187.50 153.33 136.37 1777.20 Targe 44.480 4.941 April, 20 42.455 4.640	149.81 118.94 92.80 361.55	to plan for the of April 2016  A April 40 April 43	30.7 77.5 68.0 46.5	umulative spenditure p to April 016 487.50 153.33 136.37	expenditure up to the ,month of April, 2016 (Prov.)  149.81  118.94  92.80  361.55  (i)  % Ach	Cumulative Expenditure to plan outlay up to April, 2016  30.7 77.5 68.0 46.5  n million tonnes) ievement  n million tonnes) rowth 5%	
		CIL SCCL NLC Total  (e) Coa	the year 2015-16  7765.00 2300.00 6278.92 16343.92  I Production  Company  CIL SCCL  Company  CIL SCCL  Company  CIL SCCL	April,	2016 Ap (Pr. 187.50 153.33 136.37 1777.20 Targe 44.480 4.941 April, 20 42.455 4.640	149.81 118.94 92.80 361.55	to plan for the of April 2016  A April 40 April 43	30.7 77.5 68.0 46.5	umulative spenditure p to April 016 487.50 153.33 136.37	expenditure up to the ,month of April, 2016 (Prov.)  149.81  118.94  92.80  361.55  (in % Ach  90  90  0.8	Cumulative Expenditure to plan outlay up to April, 2016  30.7 77.5 68.0 46.5  n million tonnes) ievement  n million tonnes) rowth 5%	
		CIL SCCL NLC Total  (e) Coa	the year 2015-16  7765.00 2300.00 6278.92 16343.92  I Production  Company  CIL SCCL  Company  CIL SCCL  Company  CIL SCCL	April,	2016 Ap (Pr. 187.50 153.33 136.37 1777.20 Targe 44.480 4.941 April, 20 42.455 4.640	149.81 118.94 92.80 361.55	2016 A 40 4.  Apr 43 4.	30.7 77.5 68.0 46.5	umulative spenditure p to April 016 487.50 153.33 136.37	expenditure up to the ,month of April, 2016 (Prov.)  149.81  118.94  92.80  361.55  (in % Ach  90  90  (ir % G	Cumulative Expenditure to plan outlay up to April, 2016  30.7 77.5 68.0 46.5  n million tonnes) ievement  million tonnes) rowth 5% 3%	
		CIL SCCL NLC Total  (e) Coa	the year 2015-16  7765.00 2300.00 6278.92 16343.92  I Production  Company  CIL SCCL  Ill Coal Dispa  Company  CIL SCCL  dispatch to Po	April,	2016 Ap (Pr. 187.50   153.33   136.37   1777.20   1777.2	149.81 118.94 92.80 361.55	to plan for the of April 2016  A  April 43  April 43	30.7 77.5 68.0 46.5 30.91 .445	umulative spenditure p to April 016 487.50 153.33 136.37	expenditure up to the ,month of April, 2016 (Prov.)  149.81  118.94  92.80  361.55  (in % Ach  90  (ir % G	Cumulative Expenditure to plan outlay up to April, 2016  30.7 77.5 68.0 46.5  n million tonnes) ievement  million tonnes) rowth 5% 3%	

Outstanding Dues: The outstanding dues payable by Power Sector to CIL as on 30.04.2016 was Rs. 11,532.53 Crore (Provisional), out of which the undisputed dues accounted for Rs. 10,353.43 Crore. (h) Spot E-auction of Coal (in million tonnes) Company Coal Oty. Coal Otv. Increase Allocated Allocated April, 2015 over notified April, 2016 price CIL 5.617 22.17% (i) Special Forward E-auction for Power Company Coal Qty. Increase over Allocated notified price April-2016 CIL 33.140 27.20% Promotional and Detailed drilling Promotional Drilling: In Annual Plan 2016-17, a target of 1.75 lakh metre of Promotional drilling (0.90 lakh metre in coal and 0.85 lakh metre in lignite) had been envisaged. During the year 2016-17, the achievement of drilling upto the month of April, 2016 is 0.064 lakh metre against the target of 0.114 lakh metre. Overall Progress of Detailed Drilling in 2016-17: For Annual Plan 2016-17, a target of 11.0 lakh metre of drilling (Departmental: 4.0 lakh metre, Outsourcing: 7.0 lakh metre) had been envisaged. As against this, 0.77 lakh metre of drilling has been carried out upto the month of April, 2016 against the target of 0.76 lakh metre. Nil policy matters held up on of No. of CoS decisions pending Proposed action plan/time lines for Remarks for compliance compliance of decisions (1) Issues pertaining to Jharia 12th meeting of HPCC held under the and Ranigani Action Plan for Chairman-ship of Secy. (C) on 29.02.2016 to review the progress of Fire and Subsidence. Master Plan. JRDA presented a CoS decisions comprehensive proposal (1) Govt. of West Bengal may consideration for rehabilitation of G+8 examine the possibility of structures which was asked to be taking up housing under reviewed, keeping in view of high cost rehabilitation in muti-streyed estimates and reviewing the most mineable area to be rehabilitated. pattern in urban areas and a ADDA was asked to urgently prepare suitable configuration in rural comprehensive Plan for vertical areas to economies the structure in the already available land requirement of land. for which ECL has given NoC. Ministry of Coal may Secretary (Coal) has taken a meeting examine the request on 09.04.2016 at Dhanbad to review Government of Jharkhand to the Status of Master Plan. A detailed presentation will be made by JRDA on entrust the work 11.05.16 in the meeting chaired by construction of dwelling units Hon'ble MoS (I/C) for Coal. for rehabilitation to a suitable Central PSU. (3) Govt. of Jharkhand may expedite the shifting of R.S.P. College Jharia to a suitable location. (4) MoRTH may take kup realignment of 300 m stretch of NH 2 in Raniganj area expeditiously and hand over

Important

prolonged

Ministerial consultations Compliance of CoS

decisions

inter-

the stretch to ECL.

account

1				
	(5) The alternative road			
	suggested by BCCL between			
	Godhur and Putki may be			
	brought to proper standards and			
	handed over to NHAI so that the			
	corresponding section of NH 32		·	·
•	can be handed over by NHAI to			
	BCCL.			
	(6) Ministry of Coal and	•		
	Ministry of Railway may			
	mutually discuss the modalities			
	for financing the projects			
	regarding re-alignment of 145.6			
	km of railway line in Jharia region and 20 km stretch in			
	Raniganj region.			
	2) CoS decided to constitute a	One Month	Nil	
	group to study the trend in rail			
	freight tariff over the last 2/3			1
	years and its effect on the price of coal.			
	or war.	The payment of PRP to the executives of	Nil	
	(3). The Committee of	CIL and subsidiaries has already been	1 2 2 2	
	Secretaries in their meeting held	done for the year 2007-08 and 2008-09.		
	on 12.03.214 recommended that:	For payment of PRP payment of PRP for		
·	((i) The 2007 Pay Revision	the years 2009-10 and onwards, guidelines have been issued after		
	implemented by CIL w.e.f.	approval of CIL Board. The billing of		
	01.01.2007 in the loss-making	PRP payable is in progress and will be		
	subsidiaries may be regularized	paid very shortly.		
	by allowing it as a special dispensation to CIL. However,			∬.
	this special dispensation to CIL			
,	would not be cited as a	·		
	precedent by other loss-making			
	CPSEs;			
	(ii) Payment of PRP to the			
	executives and non-unionized			
	supervisors of CIL and its			.
	subsidiaries should be based on a corpus created by pooling (a)			
	the profits of CIL's subsidiary			
	companies duly setting off the			
	losses of the loss-making			1
	subsidiaries and (b) standalone profits of CIL excluding the			
	dividends received from its			
	subsidiary companies, with the			
	condition that the corpus for payment of PRP should be			
	treated as a yearly corpus with			
	no provision carrying it forward			
	to the subsequent years. All			
	other conditions for computation and payment of PRP shall be as			
	per DPE guidelines issued on		•	
	the subject from time to time.			
	(iii) Minimum C C :	1		
	(iii) Ministry of Coal should seek approval of the			
	Cabinet for the above proposal.			
No. of cases of	Nil			
'sanction for				
prosecution' pending for more				
than three months				
Particulars of cases	Nil			
in which there has				
heen a departure				

4.

5.

	from the	
1		
:	Business Rules or	
į	established policy of	
<u> </u>	the Government	
6.	Status of	
	implementation of	Total No. of files Total No. of e-files
	e-Governance	6127   Not implemented
7.	Status of Public	
	Grievances	No. of Public Grievances redressed during the month of No. of Public Grievances pending at end of April, 2016
		April, 2016
		135 1085
8.	Information on the	The following three Projects have been identified for use of Space Technology in CIL in future.
0.	specific steps taken	1. Air Pollution Monitoring:
1 1	by the	2. Coal Fire Mapping and subsidence mapping;
	Ministry/Departmen	3. Capacity Building in CMPDIL for SAR interferometery towards Fire and Subsidence Mapping;
1	t for utilization of	5. Capacity Building in CMF DIE 101 SAK interferometery towards Fire and Subsidence Mapping,
1 1	the Space	The status against the above is as follows:
	Technology based	sales against the above is as follows:
	tools and	1. Air Pollution Monitoring.
1	applications in	1. All Foliation Monitoring.
	Government and	Air alluste and the first terms of the DOD Dodge Country of the booked The second
	Development.	Air pollution monitoring will be taken up as a joint R&D Project by CMPDI & NRSC Hyderabad. The proposal
	Development.	submitted by CMPDI was approved by CIL's R&D Board on 03/10/2015 subject to certain modifications in
		consultation with NRSC and the same has been submitted to S&T Department CMPDI for its approval and
		sending the same to CIL's R&D Board for their ratification in the next board meeting, which is yet to take place.
		2. Coal Fire Mapping and subsidence mapping.
	,	This project is being done by CMPDI on regular basis every year. Since last year due to some error in the data
	ļ	used (i.e. LANDSAT8 Thermal Infrared Satellite data from USGS), the data provider agency has notified that the
1	•	corrected data will be made available from June 2016. As such the report based on data of year 2012, 2013 and
		2014 is already submitted to BCCL and CIL. The current year study will be completed as soon as the corrected
		data is made available by USGS.
	,	
		3. Capacity Building in CMPDIL for SAR interferometery towards Fire and Subsidence Mapping.
	1	2 No. Senior executives from Geomatics Department, CMPDI were sent to NRSC, Hyderabad to get training on
		the above subject. The Training has been completed and they are now available to take up job as above.
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