

**Monthly Summary for Cabinet for the month of July, 2014 in respect of Ministry of Coal.****1. (a) Coal Production**

(in million tonnes)

Company	July, 2014		% Achievement	Apr- July,2014		% Achievement Target
	Target	Actual		Target	Actual	
CIL	35.803	33.015	92%	148.810	141.340	95%
SCCL	3.914	3.649	93%	16.382	13.450	82%

**(b) (i) Overall Coal Dispatch**

(in million tonnes)

Company	July, 2014	July, 2013	% Growth	Apr- July,2014	Apr- July,2013	% Growth
CIL	38.039	38.210	-0.4%	157.587	153.574	2.6%
SCCL	4.106	3.363	22.1%	16.690	15.139	10.2%

**(ii) Coal dispatches to Power Sector**

(in million tonnes)

Company	July, 2014	July, 2013	% Growth	Apr- July, 2014	Apr- July, 2013	% Growth
CIL	28.271	28.459	-0.7%	115.955	114.813	1.0%
SCCL	2.965	2.288	29.6%	12.011	10.459	14.8%

**(c) Spot e-auction of coal**

(in million tonnes)

Company	Coal Qty. Allocated July, 2014	Coal Qty. Allocated July 2013	Increase Over notified price	Coal Qty. Allocated April- July, 2014	Coal Qty. Allocated April- July, 2013	Increase Over notified price
CIL	1.699	4.006	74.02%	16.347	15.284	62.04%

**2. The monthly and progressive Plan Expenditure of Coal Companies for and up to the month of July, 2014 is as under:-**

(₹ in Crore)

Company	Total Plan Outlay for the year 2013-14 (BE)	Target expenditure July, 2014	Actual Expenditure July, 2014 (Prov.)	% of Actual Expenditure to plan outlay for the month of July, 2014	Target of cumulative expenditure up to July, 2014	Cumulative expenditure up to the month of July, 2014 (Prov.)	% of Actual Cumulative Expenditure to plan outlay up to July, 2014
CIL	5225.00	376.89	393.28	104.3	1331.77	1308.69	98.3
SCCL	3850.00	265.36	297.45	112.0	1199.87	618.68	52.0
NLC	2936.00	127.80	44.36	34.7	728.75	476.82	65.4
<b>Total</b>	<b>12011.00</b>	<b>770.05</b>	<b>735.09</b>	<b>95.4</b>	<b>3260.39</b>	<b>2404.19</b>	<b>73.7</b>

**3. Performance of Neyveli Lignite Corporation Limited during July, 2014.**

S. No	Product & Unit	Target July, 2014	Actual July, 2014	Actual July, 2013	% variation Target July, 2014	% variation of actual of July, 2014 w.r.t. Actual July, 2013
1.	Overburden LM <sup>3</sup>	138.50	137.20	124.01	-0.94	10.64
2.	Lignite (LT)	22.45	16.80	16.89	-25.17	-0.53
3.	Power Generation Gross(MU)	1595.05	1564.72	1644.64	-1.90	-4.86
4.	Power Export (MU)	1335.05	1320.78	1395.36	-1.07	5.34

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