

No.H.11016/07/2012-Coord.
Government of India
Ministry of Coal

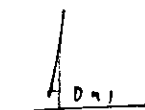
Shastri Bhawan, New Delhi,
Dated 02 January, 2015

Office Memorandum

Subject: - Monthly Summary for the Cabinet for the month of January, 2015 in respect of Ministry of Coal.

The undersigned is directed to say that the unclassified portion of the Monthly Summary of the Ministry of Coal for the month of November, 2015 has been uploaded on the website of this Ministry i.e. www.coal.nic.in. This is for kind information.

2. This issues with the approval of the competent authority.



(A. K. Das)

Under Secretary to the Govt. of India
Ph: 23073936

To

All Members of the Council of Ministers
All Ministries/Departments to the Govt. of India

Copy to:-

Technical Director (NIC), Ministry of Coal- for uploading on website of the Ministry.

Monthly Summary for Cabinet for the month of November, 2014 in respect of Ministry of Coal.**(a) Coal Production**

(in million tonnes)

Company	Nov, 2014		% Achievement	Apr- Nov,2014		% Achievement
	Target	Actual		Target	Actual	
CIL	45.688	44.422	97%	305.541	295.383	97%
SCCL	5.011	4.568	91%	33.954	30.156	89%

(b) (i) Overall Coal Dispatch

(in million tonnes)

Company	Nov, 2014	Nov, 2013	% Growth	Apr- Nov,2014	Apr- Nov,2013	% Growth
CIL	41.567	38.734	7.3%	310.685	298.601	4.0%
SCCL	4.411	4.123	7.0%	33.529	29.718	12.8%

(ii) Coal dispatches to Power Sector

(in million tonnes)

Company	Nov, 2014	Nov, 2013	% Growth	Apr- Nov, 2014	Apr- Nov, 2013	% Growth
CIL	33.879	29.277	15.7%	242.591	223.736	8.4%
SCCL	3.215	2.969	8.3%	24.545	20.680	18.7%

(c) Spot e-auction of coal

(in million tonnes)

Company	Coal Qty. Allocated Nov, 2014	Coal Qty. Allocated Nov, 2013	Increase Over notified price	Coal Qty. Allocated April- Nov, 2014	Coal Qty. Allocated April- Nov, 2013	Increase Over notified price
CIL	2.525	5.377	91.78%	21.710	34.831	71.53%

(d) Forward e-auction of coal

(in million tonnes)

Company	Coal Qty. Allocated Nov, 2014	Coal Qty. Allocated Nov, 2013	Increase Over notified price	Coal Qty. Allocated April- Nov, 2014	Coal Qty. Allocated April- Nov, 2013	Increase Over notified price
CIL	0.072	0.011	17.74%	0.994	2.630	17.57%

(e) The Coal Mines (Special Provision) Ordinance, 2014 has been notified on 21.10.2014. In order to operationalize provision of the Ordinance, draft Rules have been framed, which are being finalized after consultation with the members of the public and stakeholders concerned.

2. The monthly and progressive Plan Expenditure of Coal Companies for and up to the month of Nov, 2014 is as under:-

(in Crore)

Company	Total Plan Outlay for the year 2014-15 (BE)	Target expenditure Nov, 2014	Actual Expenditure Nov, 2014 (Prov.)	% of Actual Expenditure to plan outlay for the month of Nov, 2014	Target of cumulative expenditure up to Nov, 2014	Cumulative expenditure up to the month of Nov, 2014 (Prov.)	% of Actual Cumulative Expenditure to plan outlay up to Nov, 2014
CIL	5225.00	472.90	322.96	68.3	3031.36	2431.02	80.2
SCCL	3850.00	356.21	176.59	50.0	2443.02	1468.25	60.0
NLC	2936.00	175.42	115.31	65.7	1473.14	995.80	67.6
Total	12011.00	1004.53	614.86	61.2	6947.52	4895.07	70.4

3. Performance of Neyveli Lignite Corporation Limited during Nov, 2014.

S. No	Product & Unit	Target Nov, 2014	Actual Nov, 2014	Actual Nov, 2013	% variation Target Nov, 2014	% variation of actual of Nov, 2014 w.r.t. Actual Nov, 2013
1.	Overburden LM ³	97.50	105.95	134.94	8.67	-21.48
2.	Lignite (LT)	16.65	16.68	17.77	0.18	-6.13
3.	Power Gen. Gross(MU)	1446.59	1393.99	1385.45	-3.64	0.62
4.	Power Export (MU)	1222.59	1161.27	1161.67	-5.02	-0.03
