

5

Financial Review

5.1 Capital Outlay of Public Sector Undertaking (PSUs)

(Rs. in crores)

Name of PSUs	Expenditure 2012-13	Expenditure 2013-14	BE 2014-15	RE 2014-15	Exp. Upto Dec. 14	BE 2015-16
CIL	2915.23	4329.86	5225.00	5225.00	2815.58	5990.50
SCCL	2047.26	2455.45	3850.00	3760.00	1867.74	2390.00
NLC	1827.90	1817.32	2936.00	2520.00	1152.88	4205.00
Total	6790.39	8602.63	12011.00	11505.00	5836.20	12585.50

Table 5.1

5.2 Ministry of Coal operates six Plan Schemes namely:-

- Research and Development
- Regional / Promotional Exploration
- Detailed Drilling
- Environmental Measures and Subsidence Control
- Conservation and Safety in Coal Mines
- Development of Transport Infrastructure in Coalfields Areas

The Budget provision and Expenditure including Tribal Sub Plan component for the schemes are given below:-

Research and Development Projects

(Rs. in Crores)

Expenditure 2012-13	Expenditure 2013-14	BE 2014-15	RE 2014-15	Exp. Upto Dec. 14	BE 2015-16
11.40	11.65	17.95	17.95	17.00	18.00

Table 5.2

Promotional (Regional) Exploration in Coal and Lignite

(Rs. in Crores)

Expenditure 2012-13	Expenditure 2013-14	BE 2014-15	RE 2014-15	Exp. Upto Dec. 14	BE 2015-16
19.00	63.30	56.65	56.65	56.70	103.50

Table 5.3

Detailed Drilling in Non-CIL /Captive Mining Blocks

(Rs. in Crores)

Expenditure 2012-13	Expenditure 2013-14	BE 2014-15	RE 2014-15	Exp. Upto Dec. 14	BE 2015-16
200.59	184.50	184.45	139.45	92.81	151.20

Table 5.4

Environmental Measures and Subsidence Control

(Rs.in Crores)

Expenditure 2012-13	Expenditure 2013-14	BE 2014-15	RE 2014-15	Exp. Upto Dec. 14	BE 2015-16
0.00	0.05	0.40	0.40	0.00	0.45

Table 5.5

Conservation and Safety in Coal Mines

(Rs. in Crores)

Expenditure 2012-13	Expenditure 2013-14	BE 2014-15	RE 2014-15	Exp. Upto Dec. 14	BE 2015-16
119.01	185.00	185.00	185.00	185.00	170.00

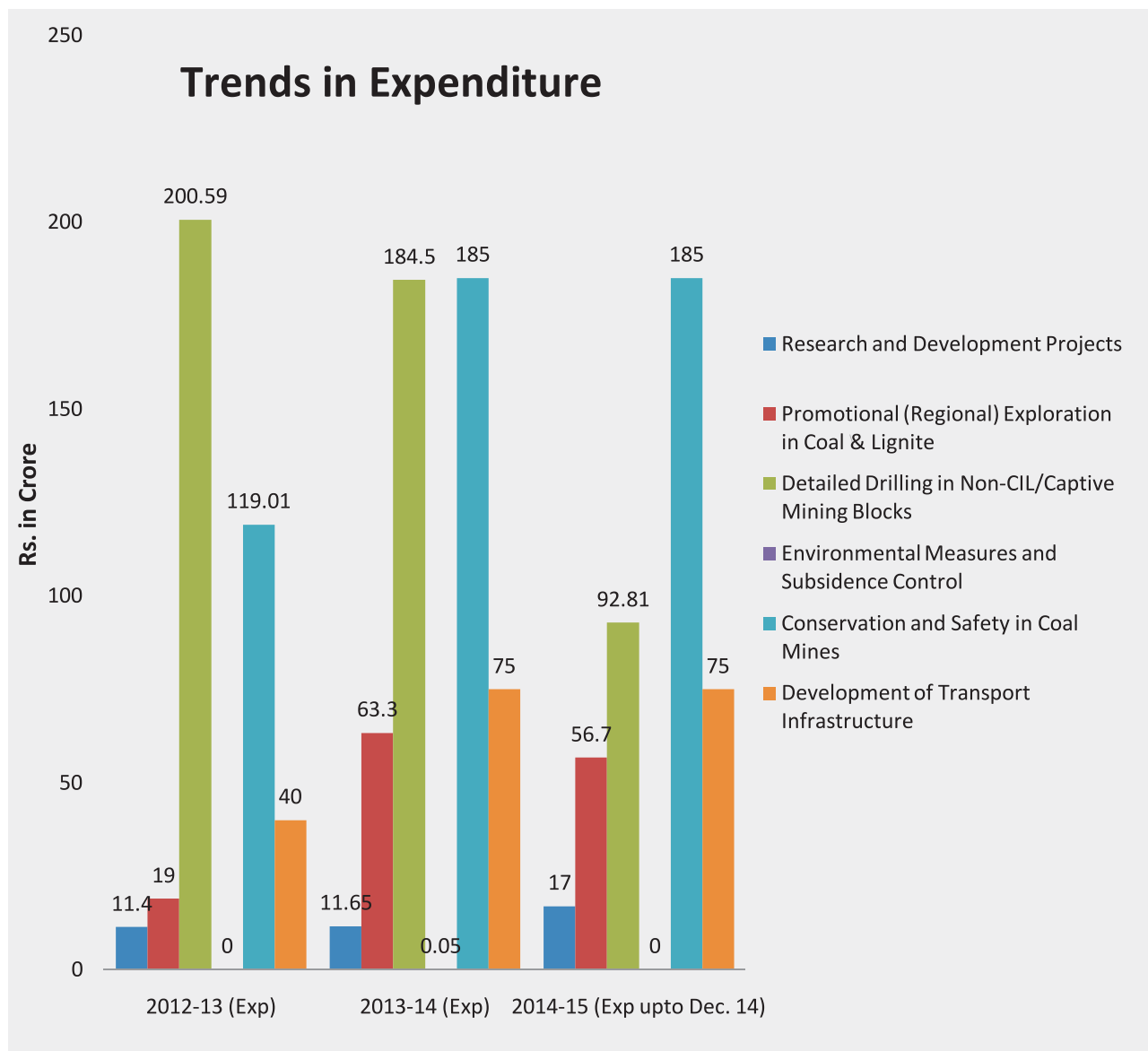
Table 5.6

Development of Transport Infrastructure

(Rs. in Crores)

Expenditure 2012-13	Expenditure 2013-14	BE 2014-15	RE 2014-15	Exp. Upto Dec. 14	BE 2015-16
40.00	75.00	75.00	75.00	75.00	75.00

Table 5.7



5.3 Development of North Eastern Region/Sikkim

(Rs. in Crores)

Expenditure 2012-13	Expenditure 2013-14	BE 2014-15	RE 2014-15	Exp. Upto Dec. 14	BE 2015-16
0.00	1.77	29.00	24.00	0.00	30.60

Table 5.8

Non Plan Schemes

5.4 Coal Mines Pension Scheme and Coal Mines Deposit Linked Insurance Scheme

(Rs. in Crores)

Object Head	Expenditure 2012-13	Expenditure 2013-14	BE 2014-15	RE 2014-15	Exp. Upto Dec. 14	BE 2015-16
Coal Mines Pension Scheme (Contribution)	17.00	15.00	16.00	14.60	12.00	14.60
Coal Mines Pension Scheme(Adm. Charges)	7.21	7.00	8.00	7.65	6.00	7.75

Table 5.9

5.5 Secretariat

(Rs. in Crores)

	Expenditure 2012-13	Expenditure 2013-14	BE 2014-15	RE 2014-15	Exp. Upto Dec. 14	BE 2015-16
Plan	0.50	1.25	1.25	1.25	0.90	1.25
Non Plan	13.23	16.37	18.00	17.51	12.96	19.10

Table 5.10

5.6 Coal Controller's Organization (CCO)

(Rs in Crores)

	Expenditure 2012-13	Expenditure 2013-14	BE 2014-15	RE 2014-15	Exp. Upto Dec. 14	BE 2015-16
Plan	0.26	0.18	0.30	0.30	0.12	1.00
Non Plan	6.87	7.38	8.00	7.96	6.41	8.55

Table 5.11

5.7 Nominated Authority

A Nominated Authority has been appointed under the Coal Mines (Special Provision) Second Ordinance, 2014.

(Rs in Crores)

	BE 2015-16
Plan	0.00
Non Plan	5.00

Table 5.12

5.8 Acquisition of Coal Bearing Areas

It is a statutory requirement on the part of the Government to pay compensation to oustee land owners from the lands acquired for coal exploration. Since these lands become property of the subsidiary companies of CIL, the latter places a fund at the disposal of Government of India for payment of compensation. Thus there is no outgo from the Consolidated Fund of India.

(Rs in Crores)

	Expenditure 2012-13	Expenditure 2013-14	BE 2014-15	RE 2014-15	Exp. Upto Dec. 14	BE 2015-16
Non Plan	309.85	761.00	1647.00	1100.00	690.73	1100.00

Table 5.13

5.9 Status of Outstanding Utilization Certificates

As on 31.03.2014, no utilization certificates are pending.

