

**CHAPTER – V**  
**FINANCIAL REVIEW**

**5.1 Capital Outlay of Public Sector Undertakings (PSUs)**

(Rs in crore)

Name of PSUs	Actual 2007-08	Actual 2008-09	RE 2009-10	Actual 2009-10 (upto Dec., '09)	BE 2010-11
CIL	2033.51	2507.17	3100.00	1963.49	9800.00
NLC	1766.71	1569.14	1231.34	896.38	1983.46
SCCL	573.97	650.44	633.94	466.46	1334.93
<b>Total</b>	<b>4374.19</b>	<b>4726.75</b>	<b>4965.28</b>	<b>3326.33</b>	<b>13118.39</b>

There is no outgo from the Consolidated Fund of India and the entire expenditure is met by PSUs from their I&EBRs.

**5.2 Ministry of Coal operates six Plan Schemes namely :**

- (a) Research and Development
- (b) Regional Exploration
- (c) Detailed Drilling
- (d) Environmental Measures and Subsidence Control
- (e) Conservation and Safety in Coal Mines
- (f) Development of Transport Infrastructure in Coalfields Areas

The status of the Budget provision and the expenditure for these six schemes are given below:

**Research & Development Projects**

(Rs. in Crore)

Actual 2007-08	Actual 2008-09	RE 2009-10	Actual 2009-10 (Apr.- Dec. '09)	BE 2010-11
12.86	10.00	11.00	6.50	10.00

**Promotional (Regional) Exploration In Coal & Lignite**

(Rs. in Crore)

Actual 2007-08	Actual 2008-09	RE 2009-10	Actual 2009-10 (Apr.- Dec. '09)	BE 2010-11
34.99	30.00	30.39	30.39	68.00

Note: Actual figures are amount released by Ministry of Coal for ex-NE region.

### Detailed Drilling In Non-Cil/Captive Mining Blocks

(Rs. in Crore)

Actual 2007-08	Actual 2008-09	RE 2009-10	Actual 2009-10 (Apr.- Dec. '09)	BE 2010-11
40.00	15.00	60.00	60.00	110.00

Note: Actual figures are amount released by Ministry of Coal for ex-NE region.

### Environmental Measures And Subsidence Control

(Rs. in Crore)

Actual 2007-08	Actual 2008-09	RE 2009-10	Actual 2009-10 (Apr.- Dec. '09)	2010-11 BE
17.99	9.90	10.53	NIL	30.00

Note:

1. The actual disbursement since inception of the EMSC schemes till 31.12.2009 including four RCFS schemes sanctioned in 2001-02 is Rs.129.67 crores. Now all the EMSC Schemes are part of the approved Master Plan for Jharia and Raniganj.

### Conservation And Safety In Coal Mines

(Rs in Crores)

Actual 2007-08	Actual 2008-09	RE 2009-10	Actual 2009-10 (Apr.- Dec. '09)	2010-11 BE
150.38	132.00	135.00	Nil	135.00

### Development Of Transport Infrastructure

(Rs in Crores)

Actual 2007-08	Actual 2008-09	RE 2009-10	Actual 2009-10 (Apr.- Dec, 09)	2010-11 BE
23.58	0.0	0.01	Nil	22.00

### 5.3 Development of North Eastern Region/Sikkim

(Rs in Crores)

Actual 2007-08	Actual 2008-09	RE 2009-10	Actual 2009-10	BE 2010-11
0.00	0.00	12.49	0.00	24.30

\* Since there are no schemes available for Development of North Eastern Region/Sikkim in the Ministry of Coal, the allocation under this head are normally transferred to the non lapsable pool of Central Government..

## NON PLAN SCHEMES

### 5.4 Coal Mines Pension Scheme and Coal Mines Deposit Linked Insurance Scheme

(Rs in Crores)

Object Head	Actual 2007-08	Actual 2008-09	RE-2009-10	Actual upto Dec-2009	BE 2010-11
CMDLI * Scheme (Contribution)	1.50	1.50	Nil	Nil	Nil
CMDLI Scheme(Adm Charges)	0.32	0.32	Nil	Nil	Nil
Coal Mines Pension Scheme (Contribution)	21.00	18.50	18.50	13.875	18.50
Coal Mines Pension Scheme(Adm. Charges)	10.52	10.70	10.20	7.650	10.20
Total	33.34	31.02	28.70	21.525	28.70

\*Government contribution discontinue from 2009 as CIL has taken over the liability.

### 5.5 Secretariat Proper

(Rs in Crores)

	Actual 2007-08	Actual 2008-09	RE-2009-10	Actual upto Dec-2009	BE 2010-11
Plan	0.03	0.08	0.25	0.00	0.45
Non Plan	6.32	9.20	14.00	9.07	13.15

### 5.6 Coal Controller Orgainsation (CCO)

(Rs in Crores)

	Actual 2007-08	Actual 2008-09	RE-2009-10	Actual upto Dec-2009	BE 2010-11
Plan	0.19	0.21	0.33	0.22	0.25
Non Plan	2.95	4.35	6.15	4.78	5.85

### 5.7 Acquisition of Coal Bearing Areas

It is the statutory requirement on the part of the Government to pay compensation to the oustee land owners from the lands acquired for coal exploration. Since these lands become property of the subsidiary companies of Coal India Limited, CIL places a fund at the disposal of Government of India for payment of compensation. Thus there is no outgo from the Consolidated Fund of India.

(Rs in Crores)

	Actual 2007-08	Actual 2008-09	RE-2009-10	Actual upto Dec-2009	BE 2010-11
Non Plan	22.95	23.18	30.00	10.40	30.00