



# THE YEAR AT A GLANCE

## ANNUAL REPORT 2018-19



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## Coal Reserves in India

Coal reserves of 319.020 billion tonne have been estimated by the Geological Survey of India (01.04.2018). The reserves have been found mainly in Jharkhand, Odisha, Chhattisgarh, West Bengal, Madhya Pradesh, Telangana and Maharashtra.

## Lignite Reserves in India

The Lignite reserves in the country are estimated at around 45.66 billion tonne (1.4.2018). The major deposits are located in the

State of Tamil Nadu, followed by Rajasthan, Gujarat, Kerala, West Bengal, Jammu and Kashmir and Union Territory of Puducherry.

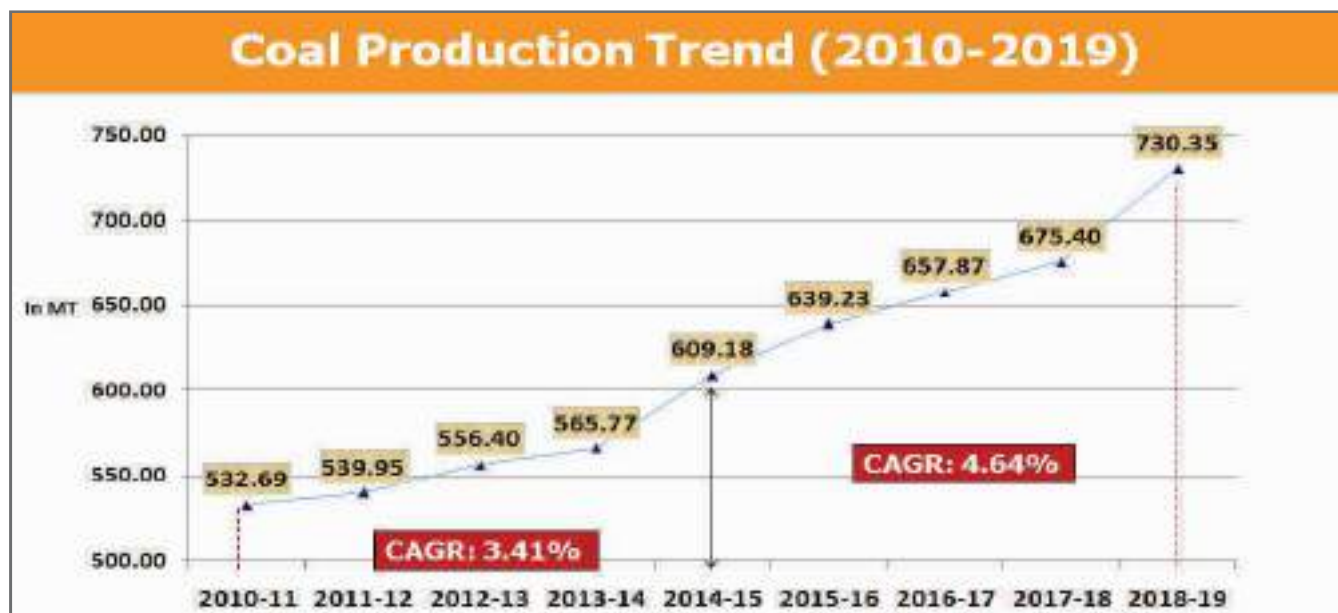
## Coal Production

The overall production of Coal for 2018-19 was projected at 730 MT. During the year 2018-19, the actual production was 730.25 Million tonne compared to 675.40 Million tonne (MT) during corresponding period of 2017-18 and showing a growth 8.1 per cent. The Company-wise details for coal production from CIL, SCCL and Others are given below:-

Name of Company	2017-18	Production (2018-19) in MT					2018 Actual Jan 18-March 19
		2018-19 Target (BE)	2018-19 Target (RE)	2018	Achievement %	Growth (%)	
1	2	3	4	5	6	7	8
CIL*	567.37	610.00	610.00	606.89	99.5	7.0	790.34
SCCL	62.01	65.00	65.00	64.40	99.1	3.9	84.43
Captive	37.07	40.00	40.00	49.88	124.3	34.6	60.17
Others	8.95	15.00	15.00	9.08	61.2	2.1	12.12
Total	675.40	730.00	730.00	730.25	100.0	8.1	947.06

\* Including production of Gare Palma (GP) IV/2&3 and GP IV/1.

**Coal Production Trend (2010-2019):**



**Coal Dispatch**

During the period Jan'18 – Mar'19 Raw Coal dispatch from Coal India Limited (CIL) was 766.95 Million Tonne (Provisional) against 680.74 Million Tonne during the same period last year, registering a growth of 12.7 % over corresponding period of previous year.

Company	Jan'18- Mar'19			Jan'17-Mar'18	%
	Target	Actual	% achievement	Actual	growth
CIL	777.90	766.95	98	680.74	12.7
SCCL	82.81	85.61	103.38	82.65	3.58

**Sector wise Raw Coal Dispatch (Provisional)**

(In Million tonnes)

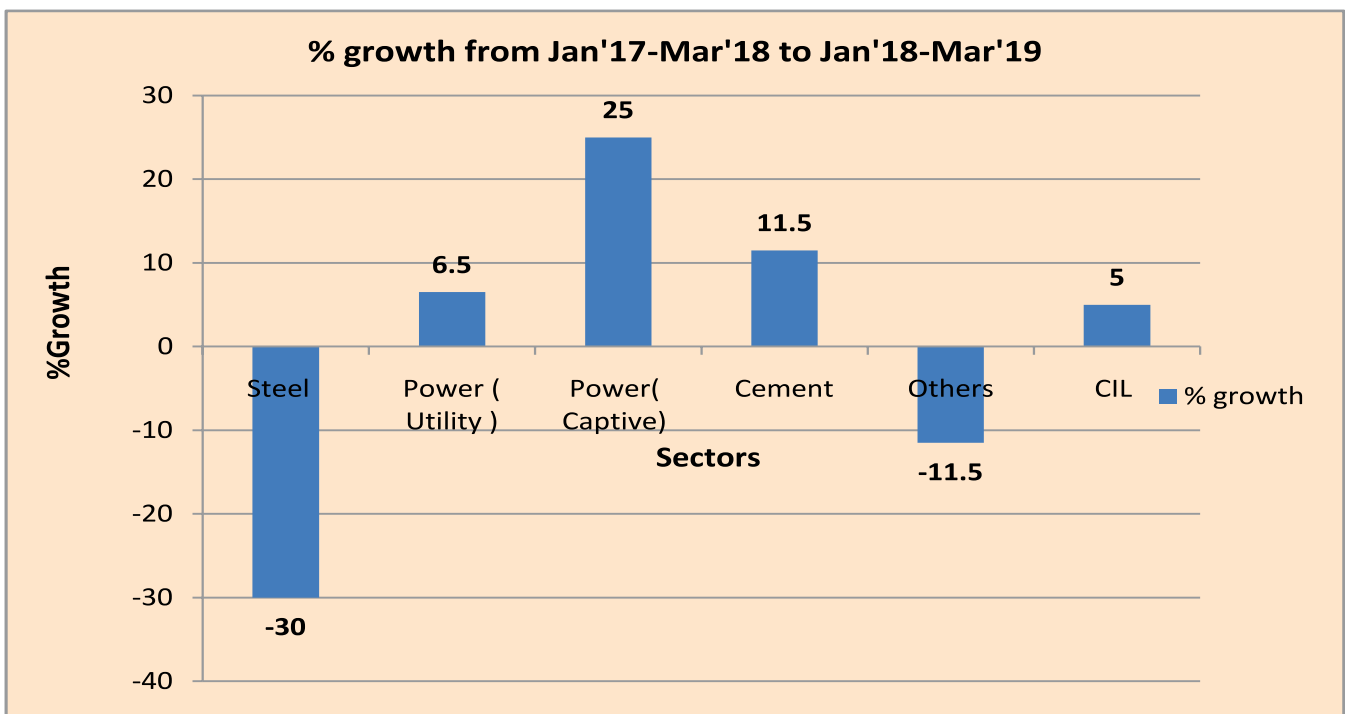
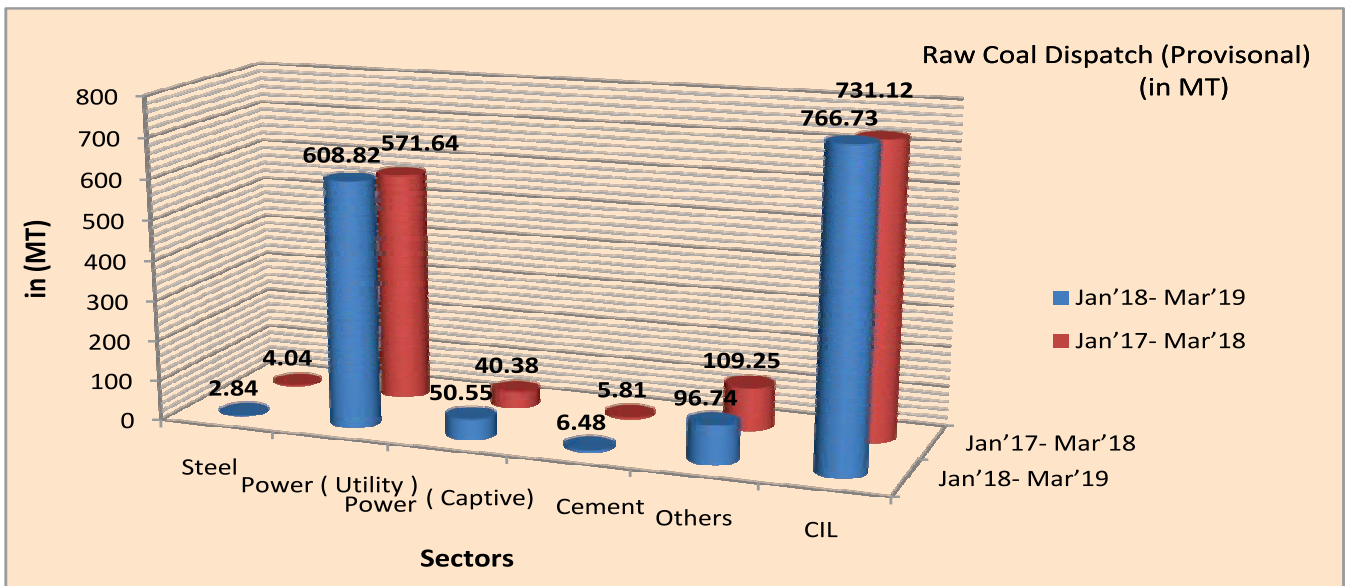
Sector	Jan'18- Mar'19	Jan'17- Mar'18	% growth in Jan'18-Mar'19 over Jan'17-Mar'18
Steel *	2.84	4.04	-30
Power ( Utility )**	608.82	571.64	6.5
Power( Captive) ***	50.55	40.38	25
Cement	6.48	5.81	11.5
Others	96.74	109.25	-11.5
CIL #	766.73	731.12	5

\* includes coking coal feed to washeries, direct feed and blendable to steel plants

\*\* includes non-coking coal feed to washary and Bina Deshaling Plant for beneficiation and special forward e-auction to power

\*\*\* Captive Power includes despatches to fertilizer sector

# excludes colliery consumption

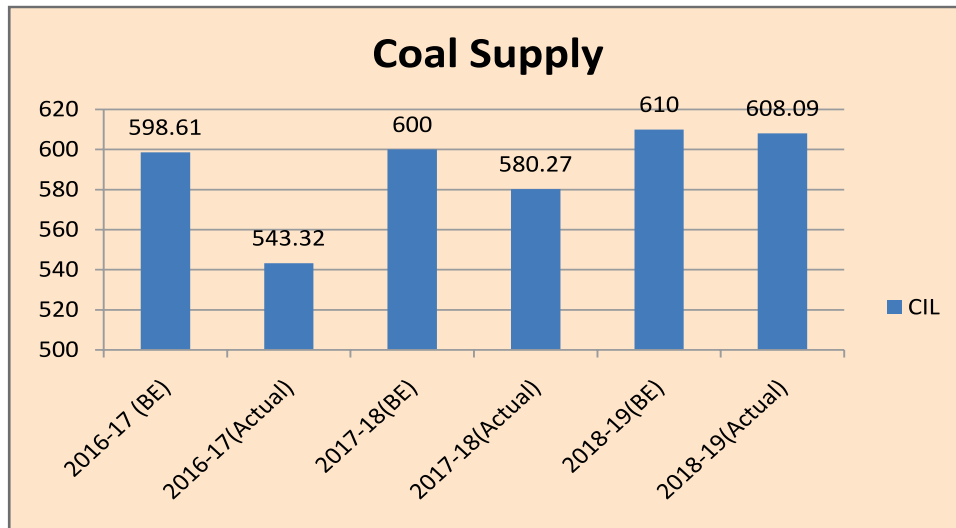


### Coal Supply

Actual Raw Coal Supply / Off-take during 2016-17, 2017-18 and 2018-19 is given below:

(In Million tonnes)

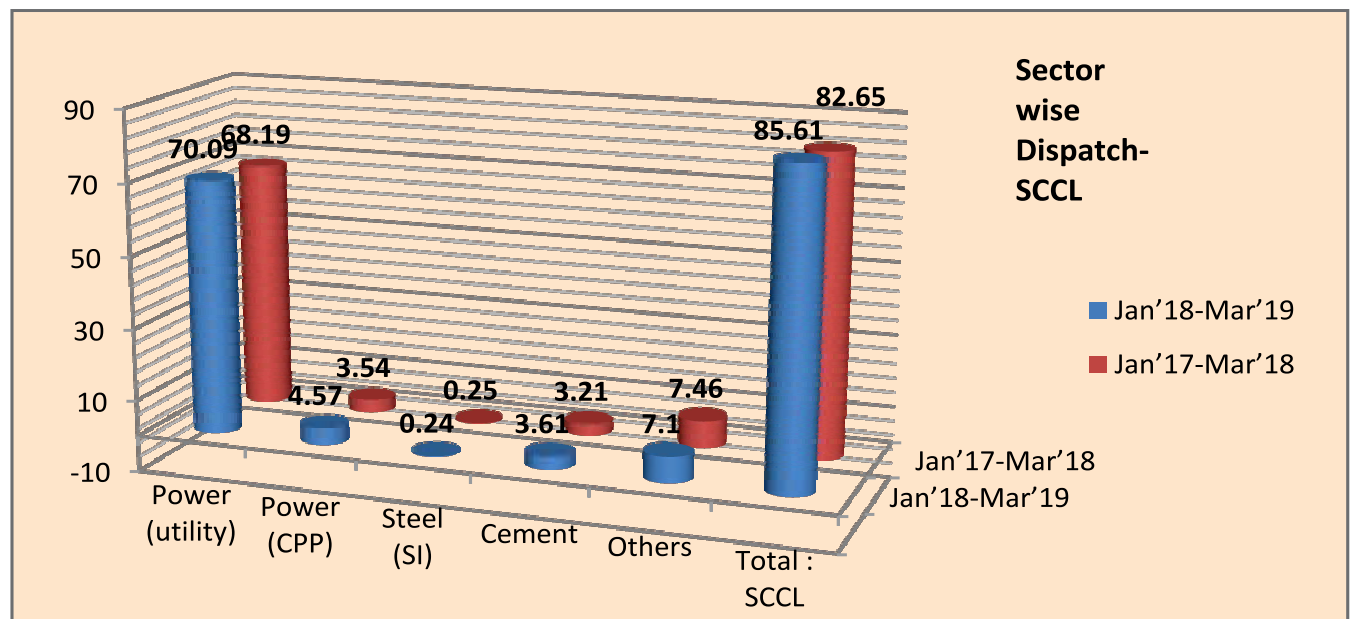
Source	2016-17	2016-17	2017-18	2017-18	2018-19	2018-19
	( BE )	( Actual )	( BE )	( Actual )	( BE )	( Actual )
CIL	598.61	543.32	600.00	580.27	610.00	608.09

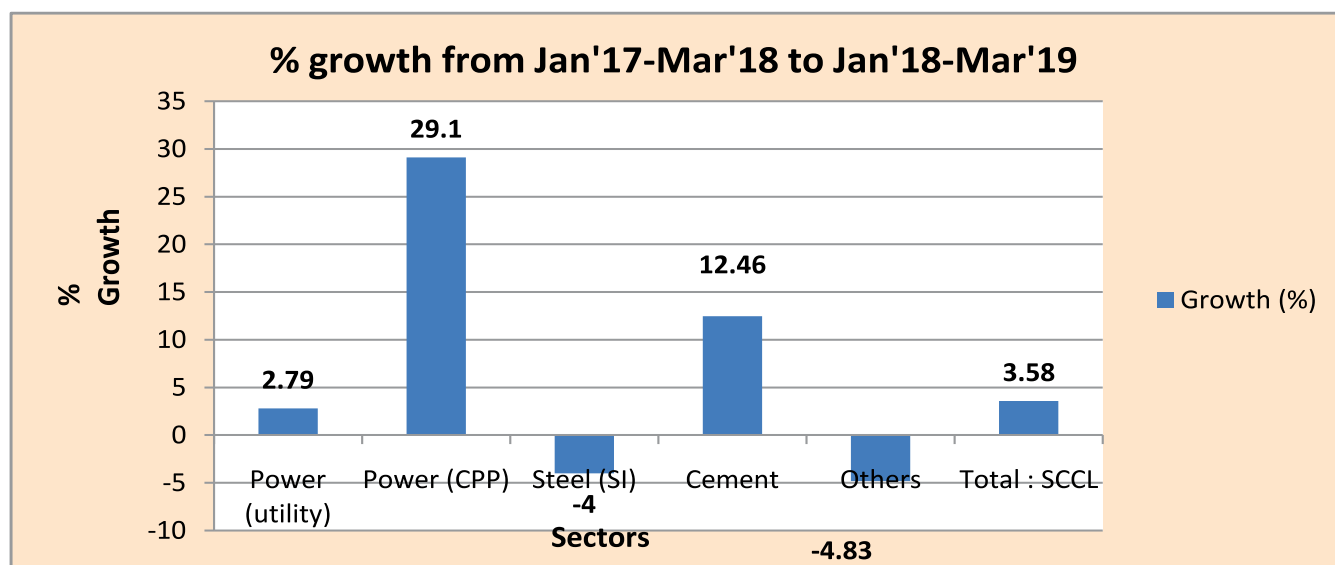


### Sector wise Dispatch- SCCL:

(In Million tonnes)

Sector	Jan'18-Mar'19	Jan'17-Mar'18	Growth (%)
Power (utility)	70.09	68.19	2.79
Power (CPP)	4.57	3.54	29.10
Steel (SI)	0.24	0.25	-4.00
Cement	3.61	3.21	12.46
Others	7.1	7.46	-4.83
Total : SCCL	85.61	82.65	3.58





### Lignite Production

The Neyveli Lignite Corporation of India Ltd. (NLCIL) is an integrated mining cum Power Company with open cast lignite mines linked to Thermal Power Stations. During the year 2018-19, lignite production and power generation by NLC India Limited was 24.25 MT and 20673.52 MU respectively against the RE target (2018) of 25.96 MT for Lignite and 21251 MU for power generation. Details are given in the table.

Item	2017-18 Actual	2018-19 (BE)	2018-19 (RE)	2018-19 Actual	2018-19 Actual Jan 18 to March 19	Achivement (%)	Growth (%)
Lignite MT	25.15	24.69	25.96	24.25	32.97	98.21	3.59
Power Generation (MU)	20740.84	20500	21251	20673.52	26140.85	93.97	0.32