

CHAPTER – V

FINANCIAL REVIEW

5.1 Capital Outlay of Public Sector Undertakings (PSUs)

(Rs in crore)

Name of PSUs	Actual 2008-09	Actual 2009-10	RE 2010-11	Actual 2010-11 (upto Dec., 10)	BE 2011-12
CIL	2507.17	2814.67	5418.90	1547.42	4220.00
NLC	1559.15	1363.10	1444.65	883.87	1858.55
SCCL	650.44	742.43	1124.57	398.15	2804.30
Total	4716.76	4920.20	7988.12	2829.44	8882.85

There is no outgo from the Consolidated Fund of India and the entire expenditure is met by PSUs from their I&EBRs.

5.2 Ministry of Coal operates six Plan Schemes namely :

- (a) Research and Development
- (b) Regional Exploration
- (c) Detailed Drilling
- (d) Environmental Measures and Subsidence Control
- (e) Conservation and Safety in Coal Mines
- (f) Development of Transport Infrastructure in Coalfields Areas

The status of the Budget provision and the expenditure for these six schemes are given below:

Research & Development Projects

(Rs. in Crore)

Actual 2008-09	Actual 2009-10	RE 2010-11	Actual 2010-11 (Apr.- Dec. '10)	BE 2011-12
10.00	11.00	10.00	5.00	10.62

Promotional (Regional) Exploration In Coal & Lignite

(Rs. in Crore)

Actual 2008-09	Actual 2009-10	RE 2010-11	Actual 2010-11 (Apr.- Dec. '10)	BE 2011-12
30.00	30.39	68.00	28.47	62.17

Detailed Drilling In Non-Cil/Captive Mining Blocks

(Rs. in Crore)

Actual 2008-09	Actual 2009-10	RE 2010-11	Actual 2010-11 (Apr.- Dec. '10)	BE 2011-12
15.00	60.00	110.00	63.67	99.22

Environmental Measures And Subsidence Control

(Rs. in Crore)

Actual 2008-09	Actual 2009-10	RE 2010-11	Actual 2010-11 (Apr.- Dec. '10)	BE 2011-12
9.90	0.0	30.00	25.00	50.58

Note:

1. All the EMSC Schemes are part of the approved Master Plan for Jharia and Raniganj. During the current year 2010-11, an amount of Rs. 25.00 crores (Rs. 15.00 crores to BCCL and Rs. 10.00 crores to ECL) has been released against the BE/RE provision of Rs. 30 crores under EMSC head.

Conservation And Safety In Coal Mines

(Rs in Crores)

Actual 2008-09	Actual 2009-10	RE 2010-11	Actual 2010-11 (Apr.- Dec. '10)	BE 2011-12
132.00	135.00	135.00	0.00	121.11

Development Of Transport Infrastructure

(Rs in Crores)

Actual 2008-09	Actual 2009-10	RE 2010-11	Actual 2010-11 (Apr.- Dec. '10)	BE 2011-12
0.0	0.0	22.00	0.00	22.00

5.3 Development of North Eastern Region/Sikkim

(Rs in Crores)

Actual 2008-09	Actual 2009-10	RE 2010-11	Actual 2010-11 (Apr.- Dec. '10)	BE 2011-12
0.00	0.00	24.30	0.00	26.60

5.4 Provision for Tribal Sub Plan

(Rs in Crores)

Actual 2008-09	Actual 2009-10	RE 2010-11	Actual 2010-11 (Apr.- Dec. '10)	BE 2011-12
0.00	0.00	0.00	0.00	27.00

NON PLAN SCHEMES

5.5 Coal Mines Pension Scheme and Coal Mines Deposit Linked Insurance Scheme

(Rs in Crores)

Object Head	Actual 2008-09	Actual 2009-10	RE 2010-11	Actual 2010-11 (Apr.- Dec. '10)	BE 2011-12
CMDLI * Scheme (Contribution)	1.50	0.00	0.00	0.00	0.00
CMDLI Scheme(Adm Charges)	0.32	0.08	0.00	0.00	0.00
Coal Mines Pension Scheme (Contribution)	18.50	18.50	18.50	13.875	18.50
Coal Mines Pension Scheme(Adm. Charges)	10.70	10.20	10.20	7.65	10.20

*Government contribution discontinued since 2009 as CIL has taken over the liability.

5.6 Secretariat Proper

(Rs in Crores)

	Actual 2008-09	Actual 2009-10	RE 2010-11	Actual 2010-11 (Apr.- Dec. '10)	BE 2011-12
Plan	0.08	0.02	0.45	0.00	0.45
Non Plan	9.20	11.60	13.15	9.14	13.71

5.7 Coal Controller Orgainsation (CCO)

(Rs in Crores)

	Actual 2008-09	Actual 2009-10	RE 2010-11	Actual 2010-11 (Apr.- Dec. '10)	BE 2011-12
Plan	0.21	0.26	0.25	0.16	0.25
Non Plan	4.35	5.85	5.81	4.47	6.31

5.8 Acquisition of Coal Bearing Areas

It is the statutory requirement on the part of the Government to pay compensation to the oustee land owners from the lands acquired for coal exploration. Since these lands become property of the subsidiary companies of Coal India Limited, CIL places a fund at the disposal of Government of India for payment of compensation. Thus there is no outgo from the Consolidated Fund of India.

(Rs in Crores)

	Actual 2008-09	Actual 2009-10	RE 2010-11	Actual 2010-11 (Apr.- Dec. '10)	BE 2011-12
Non Plan	23.18	27.05	30.00	22.80	30.00