

CHAPTER – V

FINANCIAL REVIEW

5.1 Capital Outlay of Public Sector Undertakings (PSUs)

Table No. 5.1

Capital Outlay of Public Sector Undertakings (PSUs)

(Rs in crore)

Name of PSUs	Actual 2009-10	Actual 2010-11	Actual 2011-12	RE 2012-13	Actual 2012-13 Upto Dec.12	BE 2013-14
CIL	2809.99	2539.72	3727.17	4100.00	1592.82	5000.00
SCCL	888.67	643.81	1070.56	3220.33	1068.57	4000.00
NLC	1363.10	1444.65	1684.38	1782.26	1261.31	2304.21
Total	5061.76	4628.18	6482.11	9102.59	3922.70	11304.21

5.2 Ministry of Coal operates six Plan Schemes namely :

- (a) Research and Development
- (b) Regional Exploration
- (c) Detailed Drilling
- (d) Environmental Measures and Subsidence Control
- (e) Conservation and Safety in Coal Mines
- (f) Development of Transport Infrastructure in Coalfields Areas

The status of the Budget provision and the expenditure for these six schemes are given below:

Research & Development Projects

Table No. 5.2

(Rs. in Crore)

Actual 2010-11	Actual 2011-12	RE 2012-13	Actual 2012-13 (Apr.- Dec. '12)	BE 2013-14
10.00	10.62	11.40	11.40	11.65

Promotional (Regional) Exploration in Coal & Lignite

Table No. 5.3

(Figures in Crores)

Actual 2010-11	Actual 2011-12	RE 2012-13	Actual 2012-13 (Apr.- Dec. '12)	BE 2013-14
68.00	64.00	13.00	13.00	40.90

Detailed Drilling in Non CIL /Captive Mining Blocks

Table No. 5.4

(Figures in Crores)

Actual 2010-11	Actual 2011-12	RE 2012-13	Actual 2012-13 (Apr.- Dec. '12)	BE 2013-14
110.00	109.17	188.30	123.30	143.05

Environmental Measures and Subsidence Control

Table No. 5.5

(Figures in Crores)

Actual 2010-11	Actual 2011-12	RE 2012-13	Actual 2012-13 (Apr.- Dec. '12)	BE 2013-14
30.00	0.00	0.00	Nil	0.90

Note: Actual figures are amount released by Ministry of Coal for ex-NE region

Conservation and Safety in Coal Mines

Table No. 5.6

(Figures in Crores)

Actual 2010-11	Actual 2011-12	RE 2012-13	Actual 2012-13 (Apr.- Dec. '12)	BE 2013-14
134.59	121.11	106.30	106.30	146.90

Development of Transport Infrastructure

Table No. 5.7

(Figures in Crores)

Actual 2010-11	Actual 2011-12	RE 2012-13	Actual 2012-13 (Apr.- Dec. '12)	BE 2013-14
22.00	22.00	40.00	35.00	50.00

5.3 Development of North Eastern Region/Sikkim

Table No. 5.8

(Rs in Crores)

Actual 2010-11	Actual 2011-12	RE 2012-13	Actual 2012-13 (Apr.- Dec. '12)	BE 2013-14
0.00	0.00	25.00	0.00	24.00

5.4 Provision for Tribal Sub Plan

Table No. 5.9

(Rs in Crores)

Actual 2010-11	Actual 2011-12	RE 2012-13	Actual 2012-13 (Apr.- Dec. '12)	BE 2013-14
0.0	16.18	31.00	18.30	31.60

Non Plan Schemes

5.5 Coal Mines Pension Scheme and Coal Mines Deposit Linked Insurance Scheme

Table No. 5.10

(Rs in Crores)

Object Head	Actual 2010-11	Actual 2011-12	RE 2012-13	Actual 2012-13 (Apr.- Dec. '12)	BE 2013-14
CMDLI * Scheme	0.00	0.00	0.00	0.00	0.00

(Contribution)					
CMDLI Scheme(Adm Charges)	0.00	0.00	0.00	0.00	0.00
Coal Mines Pension Scheme (Contribution)	18.50	17.00	17.00	8.85	17.00
Coal Mines Pension Scheme(Adm. Charges)	10.20	9.98	7.21	4.37	7.00

*Government contribution discontinue since 2009 as CIL has taken over the liability.

5.6 Secretariat Proper

Table No. 5.11

(Rs in Crores)

	Actual 2010-11	Actual 2011-12	RE 2012-13	Actual 2012-13 (Apr.- Dec. '12)	BE 2013-14
Plan	0.15	0.45	0.75	0.17	0.70
Non Plan	11.55	12.51	14.63	10.78	16.05

5.7 Coal Controller Organisation (CCO)

Table No. 5.12

(Rs in Crores)

	Actual 2010-11	Actual 2011-12	RE 2012-13	Actual 2012-13 (Apr.- Dec. '12)	BE 2013-14
Plan	0.22	0.22	0.25	0.21	0.30
Non Plan	5.95	6.15	7.19	5.64	7.65

5.8 Acquisition of Coal Bearing Areas

It is the statutory requirement on the part of the Government to pay compensation to the oustee land owners from the lands acquired for coal exploration. Since these lands become property of the subsidiary companies of Coal India Limited, CIL places a fund at the disposal of Government of India for payment of compensation. Thus there is no outgo from the Consolidated Fund of India.

Table No. 5.13

(Rs in Crores)

	Actual 2010-11	Actual 2011-12	RE 2012-13	Actual 2012-13 (Apr.- Jan. '13)	BE 2013-14
Non Plan	29.79	146.83	309.95	94.74	50.00