

No.H0111/2/2017-Coord.
Government of India
Ministry of Coal

Shastri Bhawan, New Delhi,
Dated 25th August, 2017

Office Memorandum

Subject: Monthly Summary for the Cabinet for the month of June, 2017 in respect of Ministry of Coal.

The undersigned is directed to say that unclassified portion of the Monthly Summary of the Ministry of Coal for the month of June, 2017 has been uploaded on the website of this Ministry i.e. www.coal.nic.in. This is for kind information.

2. This issues with the approval of the competent authority.



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To

(i) Cabinet Secretariat, Rashtrapati Bhawan, New Delhi.

(ii) Technical Director (NIC), Ministry of Coal- for uploading on website of the Ministry.

Monthly Summary for the Cabinet for the month of June, 2017 in respect of Ministry of Coal**A. Principal Activities**

The core objectives of the Ministry of Coal are to augment coal production by adopting state-of-the-art clean-coal technologies: enhancing exploration efforts with thrust on increasing proven coal resources and developing necessary infrastructure for prompt evacuation of coal for securing its availability to meet the demand of different sectors of the economy in an eco-friendly and sustainable manner.

B. Important decisions taken during June, 2017

Nil

C. **Report on Progress:** Details of progress in coal production, dispatch, e-auction of Coal viz-a viz target for the month of June, 2017 is given below-

I. (a) Coal production

Company	June, 2017		% Achievement	April-June, 2017		% Achievement
	Target	Actual		Target	Actual	
CIL	47.8	39.7	83.0%	141.6	118.8	83.9%
SCCL	5.3	4.8	91.6%	15.8	14.3	90.9%

(b) Overall coal dispatch

Company	June, 2017	June, 2016	% Growth	April-June, 2017	April-June, 2016	% Growth
	CIL	45.7	45.1	1.3%	137.4	133.2
SCCL	5.0	4.5	11.2%	15.6	14.0	11.1%

(c) Coal dispatch to Power Sector

Company	June, 2017	June, 2016	% Growth	April-June, 2017	April-June, 2016	% Growth
	CIL	34.6	33.9	2.2%	104.8	102.3
SCCL	4.1	3.8	6.4%	12.9	11.8	9.4%

(d) Spot E-auction of coal

Company	Coal Qty. Allocated June, 2017	Coal Qty. Allocated June, 2016	Increase over notified price	Coal Qty. Allocated April-June, 2017	Coal Qty. Allocated April-June, 2016	Increase over notified price
	CIL	3.21	3.05	32.0%	9.69	12.39

(e) Special Forward E-auction for Power

Company	Coal Qty. Allocated June, 2017	Coal Qty. Allocated June, 2016	Increase over notified price	Coal Qty. Allocated April-June, 2017	Coal Qty. Allocated April-June, 2016	Increase over notified price
	CIL	2.45	-	15.0%	18.39	12.45

(f) Exclusive E-auction for Non-Power

Company	Coal Qty. Allocated June, 2017	Coal Qty. Allocated June, 2016	Increase over notified price	Coal Qty. Allocated April-June, 2017	Coal Qty. Allocated April-June, 2016	Increase over notified price
	CIL	0.00	0.00	-	4.32	0.00

(g) Special Spot E-Auction

Company	Allocated June, 2017	Allocated June, 2016	Over notified price	Allocated April-June, 2017	Allocated April-June, 2016	over notified price
CIL	0.35	-	20.0%	0.35	-	20.0%

A policy on coal linkages allocation for Power Sector has been issued on 22.05.2017 with the approval of Cabinet Committee on Economic Affairs. Thereafter a meeting was convened to finalize the implementation strategy. As a follow up action, an IMC was constituted under chairmanship of Additional Secretary (Coal) for formulating the methodology for auction of linkages to IPPs having PPA based on domestic coal and also for those having PPA based on imported coal. With the approval of Hon'ble MoS (IC) for Coal, the methodology for auction of linkages for IPPs having PPA based on domestic coal was issued on 12.06.2017. Standing Linkage Committee in its meeting held on 29.06.2017 recommended coal linkages to 4 Central Government PSUs based on recommendation of Ministry of Power. Coal supply to Thermal Power plants which were part of 68,000 MW has started, wherever the plants have been commissioned.

Action Plan and Progress on implementation of Power Sector linkage policy:

SL.No	Policy Guidelines	Status & Timeline
A (i)	To sign FSA with pending LoA holders.	CIL is collecting information on commissioning status from CEA & LoA from its subsidiaries. CIL will sign FSA with eligible TPPs within July 2017.
(ii)	Closure of pending applications for LoA.	Notice to be published by M/o Coal through DAVP and on MoC website. Within July, 2017.
(iii)	Continuation of coal supply to 68,000 MW @ 75% of ACQ	Implemented
(iv)	Coal supply to 19,000 MW (out of 68, 000 MW) which could not be commissioned by 31.03.2015.	Implemented; Coal supply started for commissioned plants.
(v)	Eligibility to draw coal for medium term PPAs	Implemented; Coal companies enable to supply coal by policy letter dated 22.05.2017.
B (i)	Linkages to State/Central PSUs	SLC (LT) on 29.06.2017, recommended linkages for all 4 cases of Central PSUs MoP has already been addressed through letters to forward proposals for State PSUs and JV; if any.
(ii)	Linkages for IPPs having PPA based on domestic coal	Methodology issued by MoC on 12.06.2017 CIL formed a committee with MoP/CEA and convened meetings on 14 th , 21 st & 29 th June 2017. Interactions held by CIL with Prospective customers CIL to take Board approval of the methodology by 21.07.2017 Auction process to start by 31.07.2017
(iii)	Linkages for IPPs without PPA	Auction process to start in August 2017
(iv)	Earmarking Linkages to States for fresh PPAs	Policy guidelines to be framed by Ministry of Power
(v)	Earmarking of linkages for aggregated Power requirement of group of States	Methodology to be formulated by Ministry of Power
(vi)	Linkages to SPV for setting up of UMPP	Recommendation to be received from Ministry of Power

(vii)	Linkages to IPPs having PPA based on imported coal (without adversely impacting the coal availability to other domestic coal based plants)	IMC constituted for framing methodology IMC meeting scheduled in the first week of July
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Performance of NLC India Limited in June, 2017.

S. No	Product & Unit	Target June, 2017	Actual June, 2017	Actual June, 2016	% variation of Actual with Target June, 2017	% variation of actual in April, 2016 compared to April, 2017
1.	Overburden (LM ³)	142.40	160.51	150.71	12.72	6.50
2.	Lignite (LT)	19.55	25.23	22.68	29.05	11.24
3.	Power Gross (MU)	1701.80	1580.55	1591.06	-7.12	-0.66
4.	Power Generation (MU)	1439.80	1309.13	1327.07	-9.08	-1.35

2. Promotional and Detailed drilling

Promotional Drilling: In Annual Plan 2017-18, a target of 1.75 lakh meter of Promotional drilling (0.90 lakh meter in coal and 0.85 lakh meter in lignite) had been envisaged. As against this, the achievement of drilling upto the month of June, 2017 is 0.29 lakh meter.

Overall Progress of Detailed Drilling in 2016-17: For 2017-18, a target of 12.50 lakh meter of drilling (Departmental: 4.75 lakh mete, Outsourcing: 7.75 lakh meter) has been envisaged. As against this, 3.60 lakh meter of drilling has been carried out upto the month of June. 2017.

Performance Review: Performance review of CIL/ its subsidiaries, NLC, CIL, Coal Controller Organisation and Coal Mines Provident Fund Organisation was held under the chairmanship of Hon'ble Minister of Coal on 21.12.2016 with specific reference of the achievement of the targets fixes for the period 2016-17 and also for determining the targets for the year 2017-18.
