

No.H0111/2/2017-Coord.
Government of India
Ministry of Coal

Shastri Bhawan, New Delhi,
Dated 25th September, 2018

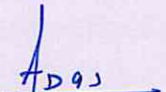
Office Memorandum

Subject: Monthly Summary for the Cabinet for the month of August, 2018 in respect of Ministry of Coal.

The undersigned is directed to say that unclassified portion of the Monthly Summary of the Ministry of Coal for the month of August, 2018 has been uploaded on the website of this Ministry i.e. www.coal.nic.in. This is for kind information.

2. This issues with the approval of the competent authority.

Encl: As above


(A.K. Das)

Under Secretary to Govt. of India
Tel. No. 23073936
Email: amiya.k23@nic.in

To

1. Cabinet Secretariat, Rashtrapati Bhawan, New Delhi.
2. All Members of the Council of Ministers
3. All Ministries/Departments to the Govt. of India

Copy to:-

Technical Director (NIC), Ministry of Coal- for uploading on website of the Ministry.

Monthly Summary for the Cabinet for the month of August, 2018 in respect of Ministry of Coal

A. Principal Activities

The core objectives of the Ministry of Coal are to augment coal production by adopting state-of-the-art clean-coal technologies; enhancing exploration efforts with thrust on increasing proven coal resources and developing necessary infrastructure for prompt evacuation of coal for securing its availability to meet the demand of different sectors of the economy in an eco-friendly and sustainable manner.

B. Important achievements

- Overall Coal production of CIL has grown from 37.6 MT to 38.8 MT i.e. growth of 3.2 % as compared to corresponding month of last year.
- Overall Coal offtake of CIL has grown from 43.7 MT to 45.2 MT i.e. growth of 3.4 % as compared to corresponding month of last year.
- Coal despatch by CIL to Power Sector as a whole increased from 34.2 MT to 36.7 MT, an increase of 7.3 % as compared to corresponding month of last year.
- Outstanding dues by Power Sector to CIL as on 31.08.2018 are Rs.7343.87 crore.
- 5th meeting of Monitoring Committee was conducted on 01/08/2018 to review the operationalization of coal mines allocated under the Coal Mines (Special Provisions) Act'2015.

C. Important decisions taken during August, 2018

- 5th meeting of Monitoring Committee was conducted on 01/08/2018 to review the operationalization of coal mines allocated under the Coal Mines (Special Provisions) Act'2015.
- Orders for invocation of Bank Guarantees constituting Performance Security has been issued in respect of ShaharpurJamarpani Coal Mine. The total amount involved is Rs 82.50 Crore.
- Publication of Mine Summary in respect of 71 coal mines available for allocation under the provisions of Coal Mines (Special Provisions) Act' 2015 dated 17/08/2018.

CMPFO

- The following decisions taken in the meeting of BoT, CMPF held on 06.08.2018.
 - (i) Approved to process for appointment of portfolio Manager for Coal Mines Provident Funds.
 - (ii) Decision taken to amend certain provisions of Coal Mines Provident Fund Scheme, 1948.
 - (iii) Reorganisation of CMPFO and approved the closure of Regional Office at Delhi.

CAPEX

| | CIL | NLCIL |
|--|------------|------------|
| Target for 2018-19 | 9500 cr | 7645 cr |
| Achievement of August, 2018 | 298.87 cr | 101.46 cr |
| Achievement till August, 2018 | 1546.92 cr | 1706.20 cr |
| Percentage Achievement till August, 2018 | 16.28 % | 22.32 % |

- "The Coal Controller Organization has reported that the total production of Coal from the allocated captive coal blocks for the **Month of August, 2018 is 2.750 Million Tonnes (Provisional)**. However, it is informed that out of the above mentioned coal production, coal production from coal blocks which have not been cancelled by the Hon'ble Supreme Court viz. Moher&MoherAmloriExtn., Tasra and PakriBarwadiah is **1.364 Million Tonnes (Provisional)**.

Land acquired under CBA (A&D) Act, 1957

| Sl. No. | Notification issued | Remarks |
|---------|--|--|
| i. | U/s 4(1) of CBA (A&D) Act, 1957 for CCL's Project. | 93.98 acre land for prospecting of Coal |
| ii. | U/s 7(1) of CBA (A&D) Act, 1957 for CCL's Project. | 103.81 acre land intentions to be acquire. |

| | | |
|------|---|----------------------------------|
| iii. | U/s 9(1) of CBA (A&D) Act, 1957 for DVC and SECL project. | 74.13 acre of land acquired |
| iv. | U/s 11(1) of CBA (A&D) Act, 1957 for CCL's Project. | 1136.66 acre of land for vesting |

D. Report on Progress: Details of progress in coal production, dispatch, e-auction of Coal viz-a viz target for the month of August, 2018 is given below-

(a) COAL PRODUCTION

(Figs. In MT)

| Company | August, 2018 | August, 2017 | % Growth | April-August, 2018 | April-August, 2017 | % Growth |
|---------|--------------|--------------|----------|--------------------|--------------------|----------|
| CIL | 38.8 | 37.6 | 3.2% | 216.2 | 193.1 | 12.0% |
| SCCL | 4.4 | 4.5 | -3.0% | 23.4 | 23.2 | 0.6% |

(b) OVERALL OFFTAKE

(Figs. In MT)

| Company | August, 2018 | August, 2017 | % Growth | April-August, 2018 | April-August, 2017 | % Growth |
|---------|--------------|--------------|----------|--------------------|--------------------|----------|
| CIL | 45.2 | 43.7 | 3.4% | 246.9 | 225.4 | 9.5% |
| SCCL | 4.5 | 4.8 | -6.5% | 25.9 | 25.2 | 2.7% |

(c) COAL DESPATCH TO POWER (COAL AND COAL PRODUCTS)

(Figs. In MT)

| Company | August, 2018 | August, 2017 | % Growth | April-August, 2018 | April-August, 2017 | % Growth |
|---------|--------------|--------------|----------|--------------------|--------------------|----------|
| CIL | 36.7 | 34.2 | 7.3% | 196.9 | 175.6 | 12.1% |
| SCCL | 3.6 | 3.9 | -7.9% | 21.2 | 21.0 | 0.7% |

Outstanding Dues: Outstanding Dues: The outstanding dues payable by Power Sector to CIL as on 31 .08.2018 was Rs. 7343.87 crore

(d) SPOT E-AUCTION OF COAL

(Figs. In MT)

| Company | Coal Qty. Allocated August, 2018 | Coal Qty. Allocated August, 2017 | Increase over notified price | Coal Qty. Allocated April-August, 2018 | Coal Qty. Allocated April-August, 2017 | Increase over notified price |
|---------|----------------------------------|----------------------------------|------------------------------|--|--|------------------------------|
| CIL | 2.21 | 3.38 | 93% | 15.11 | 19.09 | 85% |

(e) SPECIAL FORWARD E-AUCTION FOR POWER

(Figs. In MT)

| Company | Coal Qty. Allocated August, 2018 | Coal Qty. Allocated August, 2017 | Increase over notified price | Coal Qty. Allocated April-August, 2018 | Coal Qty. Allocated April-August, 2017 | Increase over notified price |
|---------|----------------------------------|----------------------------------|------------------------------|--|--|------------------------------|
| CIL | 0.99 | 0.00 | 89% | 17.21 | 20.03 | 78% |

(f) EXCLUSIVE E-AUCTION FOR NON-POWER

(Figs. In MT)

| Company | Coal Qty. Allocated August, 2018 | Coal Qty. Allocated August, 2017 | Increase over notified price | Coal Qty. Allocated April-August, 2018 | Coal Qty. Allocated April-August, 2017 | Increase over notified price |
|---------|----------------------------------|----------------------------------|------------------------------|--|--|------------------------------|
| CIL | 3.47 | 0.32 | 70% | 7.30 | 5.48 | 70% |

(g) SPECIAL SPOT E-AUCTION**(Figs. In MT)**

| Company | Coal Qty. Allocated August, 2018 | Coal Qty. Allocated August, 2017 | Increase over notified price | Coal Qty. Allocated April-August, 2018 | Coal Qty. Allocated April-August, 2017 | Increase over notified price |
|---------|----------------------------------|----------------------------------|------------------------------|--|--|------------------------------|
| CIL | 0.00 | 0.00 | - | 0.00 | 0.35 | - |

Action Plan and Progress on implementation of Power Sector Linkage Policy dated 22.05.2017

| Sl. No. | Activity | Timeline/Status |
|---------|---|--|
| A(i) | Sign FSA with pending LoA holders | <ul style="list-style-type: none"> Clearance given to CIL to sign FSA with 6 LoA Holders having total commissioned capacity of 4730 MW |
| (ii) | Closure of pending applications (By MoC) | <ul style="list-style-type: none"> Implemented Notice published through DAVP and on MoC website |
| (iii) | Continuation of coal supply to 68,000 MW @ 75% of ACQ | <ul style="list-style-type: none"> Implemented |
| (iv) | Coal supply to 19,000 MW (out of 68,000 MW) which could not be commissioned by 31.03.2015 | <ul style="list-style-type: none"> Coal supply started for commissioned plants |
| (v) | Eligibility to draw coal for medium term PPAs | <ul style="list-style-type: none"> Coal companies enabled to supply coal |
| B(i) | Linkages to State/Central PSUs | <ul style="list-style-type: none"> As on date, 18 TPPs have been granted linkage for total capacity of 21880 MW. |
| (ii) | Linkages for IPPs having PPA based on domestic coal | <ul style="list-style-type: none"> Linkage auction conducted from 11th to 13th September, 2017. Out of the maximum Allocable Quantity of 27.18 MT, almost all the allocable quantity was booked. FSAs have been executed with 7 of the 10 successful bidders. FSA with 1 bidder is under execution and with 2 bidders; it is pending due to non-submission of approval of PPA documents. |
| (iii) | Linkages for IPPs without PPA | <ul style="list-style-type: none"> CIL invited Expression of Interest (EoI) from prospective bidders, the last date for submission of which was 18.01.2018. Process was put on hold as the issue of eligibility criteria was taken up for further deliberation. CIL has requested for certain clarifications with regard to the auction of coal linkages under para B (iii) and the same is under examination. |
| (iv) | Earmarking Linkages to States for fresh PPAs | <ul style="list-style-type: none"> Policy guidelines have been framed by Ministry of Power. Yet to be communicated to MoC. |
| (v) | Power aggregate of group of States | <ul style="list-style-type: none"> Methodology to be formulated by MoP |
| (vi) | Linkages to SPV for setting up of UMPP | <ul style="list-style-type: none"> Recommendations to be received from MoP |
| (vii) | Linkages to IPPs having PPA based on imported coal. | <ul style="list-style-type: none"> Without adversely impacting the coal availability to other domestic coal based plants IMC constituted for framing methodology Methodology recommended by IMC is under examination. |
| C. | Issues arising or are likely to arise during course of implementation of SHAKTI Policy. | <ul style="list-style-type: none"> IMC constituted to consider such issues. 4 meetings of IMC have been held. Recommendation of IMC in its 4th meeting has been approved by the Competent Authority and has been circulated on 25.07.2018. |

E. Performance of NLC India Limited in August, 2018.

| | Unit | August 2018 | | August 2017 | % Variation wrt | | April 18 - August 18' | | April 17 - August 17 | % Variation wrt | |
|--------------------|-----------------|-------------|---------|-------------|-----------------|---------------|-----------------------|---------|----------------------|-----------------|------------------|
| | | Target | Actual | Actual | Col 4 / Col 3 | Col 4 / Col 5 | Target | Actual | Actual | Col. 9 / Col. 8 | Col. 9 / Col. 10 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| Overburden | LM ³ | 132.50 | 138.56 | 148.05 | 4.57 | -6.41 | 627.50 | 719.19 | 833.72 | 14.61 | -13.74 |
| Lignite | LT | 25.05 | 17.15 | 24.40 | -31.54 | -29.71 | 77.75 | 75.83 | 70.87 | -2.47 | 7.00 |
| Power Gross From | | | | | | | | | | | |
| TPS | MU | 1786.00 | 1451.50 | 1581.28 | -18.73 | -8.21 | 8730.00 | 7784.75 | 8476.23 | -10.83 | -8.16 |
| Wind Power Plant | MU | 21.40 | 28.80 | 24.57 | 34.58 | 17.22 | 90.35 | 91.84 | 92.52 | 5.90 | 2.38 |
| Solar Power Plant | MU | 31.32 | 39.28 | 1.35 | 25.42 | 3503.67 | 115.93 | 157.43 | 6.41 | 35.80 | 2356.01 |
| Grand Total Gross | MU | 1838.72 | 1519.58 | 1606.94 | -17.36 | -5.44 | 8936.28 | 8034.02 | 8575.16 | -10.10 | -6.31 |
| Power Export From | | | | | | | | | | | |
| TPS | MU | 1509.00 | 1202.40 | 1320.91 | -20.32 | -8.97 | 7357.00 | 6511.14 | 7084.83 | -11.50 | -8.10 |
| Wind Power Plant | MU | 21.40 | 25.44 | 23.69 | 18.88 | 7.39 | 90.35 | 84.19 | 89.13 | -6.82 | -5.54 |
| Solar Power Plant | MU | 31.32 | 39.28 | 1.09 | 25.42 | 3503.67 | 115.93 | 157.43 | 6.41 | 35.80 | 2356.01 |
| Grand Total Export | MU | 1561.72 | 1267.12 | 1345.69 | -18.86 | -5.84 | 7563.28 | 6752.76 | 7180.37 | -10.72 | -5.96 |

Promotional Drilling: A program of Promotional/ NMET (Regional) drilling comprising 1.10 lakh metre in coal and 0.90 lakh metre in lignite has been drawn up in Annual Plan 2018-19 of CMPDI. The program is under execution by MECL, DGMs of Nagaland & Assam and CMPDI.

As against this, the achievement of drilling up to the month of August, 2018 is 0.43 lakh metre, against the target of 0.64 lakh metre, which is 67% of the target.

Overall Progress of Detailed Drilling in 2018-19: For 2018-19, a target of 13.00 lakh metre of drilling (Departmental: 4.80 lakh metre, Outsourcing: 8.20 lakh metre) has been envisaged. As against this, 5.63 lakh metre of drilling has been carried out up to the month of August, 2018 against the target of 4.47 lakh metre, which is 126% of the target.
