

No.H0111/2/2017-Coord.
Government of India
Ministry of Coal

Shastri Bhawan, New Delhi,
Dated 22nd October, 2018

Office Memorandum

Subject: Monthly Summary for the Cabinet for the month of September, 2018 in respect of Ministry of Coal.

The undersigned is directed to forward herewith unclassified portion of the Monthly Summary of the Ministry of Coal for the month of September, 2018 and to say that the same has been uploaded on the website of this Ministry i.e. www.coal.nic.in. This is for kind information.

2. This issues with the approval of the competent authority.


(Rishan Rytathrang)
Under Secretary (Coord.)
Telefax: 011-23073936
Email: rishan.r75@nic.in

To

1. Cabinet Secretariat, Rashtrapati Bhawan, New Delhi.
2. All Members of the Council of Ministers
3. All Ministries/Departments to the Govt. of India

Copy to:-

Technical Director (NIC), Ministry of Coal- for uploading on website of the Ministry.

Monthly Summary for the Cabinet for the month of September, 2018 in respect of Ministry of Coal

A. Principal Activities

The core objectives of the Ministry of Coal are to augment coal production by adopting state-of-the-art clean-coal technologies; enhancing exploration efforts with thrust on increasing proven coal resources and developing necessary infrastructure for prompt evacuation of coal for securing its availability to meet the demand of different sectors of the economy in an eco-friendly and sustainable manner.

B. Important achievements

- 6th meeting of Monitoring Committee headed by Secretary was conducted on 05/09/2018 to review the progress of coal mines allocated through auction/allotment in the States of Odisha, Maharashtra, Madhya Pradesh and Telangana.
- Review Meeting headed by Joint Secretary was held on 20/9/2018 regarding under producing /non producing mines scheduled to be operational by March 2019.
- The production during the month of August, 2018 is 1.73 Million Tonne.
- The Revenue during the month of September is 108.27 Cr.

CAPEX

| | CIL | NLCIL |
|---|------------|------------|
| Target for 2018-19 | 9500 cr | 7645 cr |
| Achievement of September, 2018 | 540.93 cr | 100.87 cr |
| Achievement till September, 2018 | 2087.45 cr | 2150.27 cr |
| Percentage Achievement till September, 2018 | 21.97 % | 28.13 % |

- "The Coal Controller Organization has reported that the total production of Coal from the allocated captive coal blocks for the **Month of September, 2018 is 3.392 Million Tonnes (Provisional)**. However, it is informed that out of the above mentioned coal production, coal production from coal blocks which have not been cancelled by the Hon'ble Supreme Court viz. Moher & Moher Amlori Extn., Tasra and Pakri Barwadiah is **1.886 Million Tonnes (Provisional)**

Land acquired under CBA (A&D) Act, 1957 (LA&IR Section)

| Sl. No. | Notification issued | Remarks |
|---------|---|--|
| i. | U/s 4(1) of CBA (A&D) Act, 1957 for CCL's Project. | 207.91 acre land for prospecting of Coal |
| ii. | U/s 11(1) of CBA (A&D) Act, 1957 for CCL's Project. | 2596.02 acre of land for vesting |

- **Details of compensation and employment against acquired land by CIL and its subsidiaries as on 31.8.2018(except CCL)**

| Subsidiaries of CIL | Total compensation amount paid during the last month to the tenancy land(Rs. in Cr) | Area of Tenancy land for which compensation amount paid during the last month (In Ha.) | Nos. of Employment provided during the last month | No. of persons whom one time monetary compensation paid in lieu of employment during the last month | Total amount incurred during the last month as one – time monetary compensation in lieu of employment(In Cr) |
|---------------------|---|--|---|---|--|
| NCL | 14.95 | 14.812 | 0 | 0 | 0 |
| ECL | 1.91 | 12.137 | 12 | 29 | 0.3574325 |
| WCL | 9.67 | 50.45 | 6 | 14 | 3.55 |
| BCCL | 0.7459687 | 2.2865 | 6 | Nil | Nil |
| SECL | 26.250 | 109.107 | 14 | 12 | 0.62 |
| MCL | 21.036 | 35.884 | 172 | 6 | 0.63 |
| NEC | Nil | Nil | Nil | Nil | Nil |

C. **Report on Progress:** Details of progress in coal production, dispatch, e-auction of Coal viz-a viz target for the month of September, 2018 is given below-

(a) COAL PRODUCTION

(Figs. In MT)

| Company | September, 2018 | September, 2017 | % Growth | April-Sept., 2018 | April-Sept., 2017 | % Growth |
|---------|-----------------|-----------------|----------|-------------------|-------------------|----------|
| CIL | 40.2 | 38.8 | 3.8% | 256.5 | 231.9 | 10.6% |
| SCCL | 5.1 | 4.5 | 12.6% | 28.5 | 27.8 | 2.6% |

(b) OVERALL OFFTAKE

| Company | September, 2018 | September, 2017 | % Growth | April-Sept., 2018 | April-Sept., 2017 | % Growth |
|---------|-----------------|-----------------|----------|-------------------|-------------------|----------|
| CIL | 43.9 | 43.6 | 0.8% | 290.8 | 269.0 | 8.1% |
| SCCL | 5.1 | 4.7 | 9.3% | 31.1 | 29.9 | 3.8% |

(c) COAL DESPATCH TO POWER (COAL AND COAL PRODUCTS)

| Company | September, 2018 | September, 2017 | % Growth | April-Sept., 2018 | April-Sept., 2017 | % Growth |
|---------|-----------------|-----------------|----------|-------------------|-------------------|----------|
| CIL | 35.1 | 35.4 | -0.9% | 231.3 | 211.1 | 9.6% |
| SCCL | 4.2 | 4.0 | 6.9% | 25.4 | 25.0 | 1.7% |

Outstanding Dues: The outstanding dues payable by Power Sector to CIL as on 30.09.2018 is Rs. 7573.48 crore (Provisional)

(d) SPOT E-AUCTION OF COAL

| Company | Coal Qty. Allocated September, 2018 | Coal Qty. Allocated September, 2017 | Increase over notified price | Coal Qty. Allocated April-Sept., 2018 | Coal Qty. Allocated April-Sept., 2017 | Increase over notified price |
|---------|-------------------------------------|-------------------------------------|------------------------------|---------------------------------------|---------------------------------------|------------------------------|
| CIL | 2.58 | 3.05 | 102% | 17.69 | 22.14 | 88% |

(e) SPECIAL FORWARD E-AUCTION FOR POWER

| Company | Coal Qty. Allocated September, 2018 | Coal Qty. Allocated September, 2017 | Increase over notified price | Coal Qty. Allocated April-Sept., 2018 | Coal Qty. Allocated April-Sept., 2017 | Increase over notified price |
|---------|-------------------------------------|-------------------------------------|------------------------------|---------------------------------------|---------------------------------------|------------------------------|
| CIL | 3.17 | 1.30 | 55% | 20.38 | 21.33 | 74% |

(f) EXCLUSIVE E-AUCTION FOR NON-POWER

| Company | Coal Qty. Allocated September, 2018 | Coal Qty. Allocated September, 2017 | Increase over notified price | Coal Qty. Allocated April-Sept., 2018 | Coal Qty. Allocated April-Sept., 2017 | Increase over notified price |
|---------|-------------------------------------|-------------------------------------|------------------------------|---------------------------------------|---------------------------------------|------------------------------|
| CIL | - | 1.17 | - | 7.30 | 6.65 | 70% |

(g) SPECIAL SPOT E-AUCTION

| Company | Coal Qty. Allocated September, 2018 | Coal Qty. Allocated September, 2017 | Increase over notified price | Coal Qty. Allocated April-Sept., 2018 | Coal Qty. Allocated April-Sept., 2017 | Increase over notified price |
|---------|-------------------------------------|-------------------------------------|------------------------------|---------------------------------------|---------------------------------------|------------------------------|
| CIL | 0.50 | - | - | 0.50 | 0.35 | 54% |

Action Plan and Progress on implementation of Power Sector Linkage Policy dated 22.05.2017

| Sl. No. | Activity | Timeline/Status |
|---------|---|--|
| A(i) | Sign FSA with pending LoA holders | <ul style="list-style-type: none"> Clearance given to CIL to sign FSA with 6LoA Holders having total commissioned capacity of 4730 MW |
| (ii) | Closure of pending applications (By MoC) | <ul style="list-style-type: none"> Implemented Notice published through DAVP and on MoC website |
| (iii) | Continuation of coal supply to 68,000 MW @ 75% of ACQ | <ul style="list-style-type: none"> Implemented |
| (iv) | Coal supply to 19,000 MW (out of 68,000 MW) which could not be commissioned by 31.03.2015 | <ul style="list-style-type: none"> Coal supply started for commissioned plants |
| (v) | Eligibility to draw coal for medium term PPAs | <ul style="list-style-type: none"> Coal companies enabled to supply coal |
| B(i) | Linkages to State/Central PSUs | <ul style="list-style-type: none"> As on date, 18 TPPs have been granted linkage for total capacity of 21880 MW. |
| (ii) | Linkages for IPPs having PPA based on domestic coal | <ul style="list-style-type: none"> Linkage auction conducted from 11th to 13th September, 2017. Out of the maximum Allocable Quantity of 27.18 MT, almost all the allocable quantity was booked. FSAs have been executed with 7 of the 10 successful bidders. FSA with 1 bidder is under execution and with 2 bidders; it is pending due to non-submission of approval of PPA documents. |
| (iii) | Linkages for IPPs without PPA | <ul style="list-style-type: none"> CIL invited Expression of Interest (EoI) from prospective bidders; the last date for submission of which was 18.01.2018. Process was put on hold as the issue of eligibility criteria was taken up for further deliberation. CIL had requested for certain clarifications with regard to the auction of coal linkages under para B (iii). Clarifications have been issued. |
| (iv) | Earmarking Linkages to States for fresh PPAs | <ul style="list-style-type: none"> Policy guidelines have been framed by Ministry of Power. Yet to be communicated to MoC. |
| (v) | Power aggregate of group of States | <ul style="list-style-type: none"> Methodology to be formulated by MoP |
| (vi) | Linkages to SPV for setting up of UMPP | <ul style="list-style-type: none"> Recommendations to be received from MoP |
| (vii) | Linkages to IPPs having PPA based on imported coal. | <ul style="list-style-type: none"> Without adversely impacting the coal availability to other domestic coal based plants IMC constituted for framing methodology Methodology to be reviewed next year. |
| C. | Issues arising or are likely to arise during course of implementation of SHAKTI Policy. | <ul style="list-style-type: none"> IMC constituted to consider such issues. 4 meetings of IMC have been held. Recommendation of IMC in its 4th meeting has been approved by the Competent Authority and has been circulated on 25.07.2018. |

D. Performance of NLC India Limited in September, 2018.

| | Unit | September 2018 | | September 2017 | % Variation wrt | | April 18 - September 18' | | April 17 - September 17 | % Variation wrt | |
|--------------------|-----------------|----------------|---------|----------------|-----------------|---------------|--------------------------|---------|-------------------------|-----------------|------------------|
| | | Target | Actual | Actual | Col 4 / Col 3 | Col 4 / Col 5 | Target | Actual | Actual | Col. 9 / Col. 8 | Col. 9 / Col. 10 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| Overburden | LM ³ | 126.00 | 146.10 | 124.71 | 15.95 | 17.15 | 753.50 | 865.51 | 958.49 | 14.87 | -9.70 |
| Lignite | LT | 24.45 | 23.57 | 30.38 | -3.60 | -22.42 | 102.20 | 99.41 | 101.26 | -2.73 | -1.83 |
| Power Gross From | | | | | | | | | | | |
| TPS | MU | 1547.00 | 1562.34 | 1690.49 | 0.99 | -7.58 | 10277.00 | 9347.09 | 10166.71 | -9.05 | -8.06 |
| Wind Power Plant | MU | 21.95 | 15.16 | 13.72 | -30.93 | 10.50 | 112.30 | 107.00 | 106.25 | 9.29 | 3.82 |
| Solar Power Plant | MU | 41.98 | 45.08 | 1.35 | 7.38 | 778.75 | 157.91 | 202.52 | 12.21 | 28.25 | 1558.64 |
| Grand Total Gross | MU | 1610.93 | 1622.58 | 1709.34 | 0.72 | -5.08 | 10547.21 | 9656.61 | 10285.17 | -8.44 | -6.11 |
| Power Export From | | | | | | | | | | | |
| TPS | MU | 1302.00 | 1306.14 | 1418.32 | 0.32 | -7.91 | 8659.00 | 7817.31 | 8503.14 | -9.72 | -8.07 |
| Wind Power Plant | MU | 21.95 | 12.96 | 13.29 | -40.96 | -2.48 | 112.30 | 97.15 | 102.41 | -13.49 | -5.14 |
| Solar Power Plant | MU | 41.98 | 45.08 | 5.13 | 7.38 | 778.75 | 157.91 | 202.52 | 12.21 | 28.25 | 1558.64 |
| Grand Total Export | MU | 1365.93 | 1364.18 | 1436.74 | -0.13 | -5.05 | 8929.21 | 8116.98 | 8617.76 | -9.10 | -5.81 |

Promotional Drilling: A programme of Promotional/NMET (Regional) drilling comprising 1.10 lakh meters in coal and 0.90 lakh meters in lignite has been drawn up in Annual Plan 2018-19 of CMPDI. The programme is under execution by MECL, DGMs of Nagaland & Assam and CMPDI.

As against this, the achievement of drilling upto the month of September, 2018 is 0.54 lakh meter, against the target of 0.78 lakh meter, which is 69% of the target.

Overall Progress of Detailed Drilling in 2018-19: For 2018-19, a target of 13.00 lakh meter of drilling (Departmental: 4.80 lakh meter, Outsourcing: 8.20 lakh meter) has been envisaged in the Annual Plan of MoC. As against this, 6.37 lakh meter of drilling has been carried out up to the month of September, 2018 against the target of 5.49 lakh meter, which is 116% of the target.
