

No.H0111/2/2017-Coord.
Government of India
Ministry of Coal

ShastriBhawan, New Delhi,
Dated 20th November, 2018

Office Memorandum

Subject: Monthly Summary for the Cabinet for the month of October, 2018 in respect of Ministry of Coal.

The undersigned is directed to forward herewith unclassified portion of the Monthly Summary of the Ministry of Coal for the month of October, 2018 and to say that the same has been uploaded on the website of this Ministry i.e. www.coal.nic.in. This is for kind information.

2. This issues with the approval of the competent authority.



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To

1. Cabinet Secretariat, RashtrapatiBhawan, New Delhi.
2. All Members of the Council of Ministers
3. All Ministries/Departments of the Govt. of India

Copy to:-

Technical Director (NIC), Ministry of Coal- for uploading on website of the Ministry.

Monthly Summary for the Cabinet for the month of October, 2018 in respect of Ministry of Coal

A. Principal Activities

The core objectives of the Ministry of Coal are to augment coal production by adopting state-of-the-art clean-coal technologies; enhancing exploration efforts with thrust on increasing proven coal resources and developing necessary infrastructure for prompt evacuation of coal for securing its availability to meet the demand of different sectors of the economy in an eco-friendly and sustainable manner.

B. Important achievements

- Meeting of Committee of Secretaries (CoS) chaired by Cabinet Secretary was held on 25th October 2018 regarding ramping up of coal production, time bound auction of coal blocks and operationalization of auctioned coal blocks.
- Standard Tender document for Auction of Coal Mine for 6th Tranche and 7th Tranche has been published on MSTC website on 25/10/2018.
- Termination of Allotment Agreement and Allotment Order in respect of Sitanala Coal Mine and appropriation of Bank Guarantee for amount of Rs.10, 43, 40,000/- INR is done.
- The production during the month of September, 2018 is 1.83 Million Tonne.
- The Revenue during the month of October is 93.50 Cr.
- Directions of the Central Government to the Nominated Authority under Section 6(7) of the Coal Mines (Special Provisions) Act, 2015 read with Rule 8 (2)(c) & (d) of the Coal Mines (Special Provisions) Rules, 2014 has been issued on 12.10.2018 containing guidelines for future allocation of coal mines for taking further necessary action accordingly.
- Directions of the Central Government to the Nominated Authority for allotment of 3 coal mines under Rule 8 (2)(a)(ii) and Rule 11 (1) of the Coal Mines (Special Provision) Rule, 2014:
Vide O.M. dated 03.10.2018, directions have been issued to Nominated Authority for allotment of 3 coal mines to the Subsidiaries of Coal India Limited in accordance with the provisions of Section 5 (1) of the Coal Mines (Special Provisions) Act, 2015 read with Rule 11 (10) of the Coal Mines (Special Provisions) Rules, 2014. The details of the allotted mines are as under:

Sl. No.	Name of the Coal Mine/State	Name of the Subsidiary	Schedule
1.	East of Damagoria (Kalyaneshwari)/West Bengal	BCCL	I
2.	Utkal-A / Odisha	MCL	I
3.	Bijahan / Odisha	WCL	III

CAPEX

	CIL	NLCIL
Target for 2018-19	9500 crores	7645 crores
Achievement of October, 2018	305.76crores	79.03crores
Achievement till October, 2018	2511.62crores	2534.43crores
Percentage Achievement till October, 2018	26.44	33.15

- The Coal Controller Organization has reported that the total production of coal from the allocated captive coal blocks for the month of October, 2018 is 3.810 Million Tonnes (prov.), out of which, aggregate coal production of those coal blocks which have not been cancelled by the Hon'ble Supreme Court viz. Moher&MoherAmloriExtn. (1.617 MT), Tasra (0.000 MT) and PakriBarwadih (0.420 MT) is 2.037 Million Tonnes (prov.).

Land acquired under CBA (A&D) Act, 1957 (LA&IR Section)

Sl. No.	Notification issued	Remarks
i.	U/s 4(1) of CBA (A&D) Act, 1957 for CCL and MCL's Project.	311.30 acre land for prospecting of Coal
ii.	U/s 9(1) of CBA (A&D) Act, 1957 for CCL's Project.	78.90 acre of land acquired

Details of compensation and employment against acquired land by CIL and its subsidiaries as on September, 2018 (except CCL)

Subsidiaries of CIL	Total compensation amount paid during the last month to the tenancy land (Rs. in Cr)	Area of Tenancy land for which compensation amount paid during the last month(In Ha.)	Nos. of Employment provided during the last month	No. of persons whom one time monetary compensation paid in lieu of employment during the last month	Total amount incurred during the last month as one – time monetary compensation in lieu of employment (In Cr)
NCL	11.75	12.092	0	0	0
ECL	3.38	23.1075	19	2	0.1
WCL	3.71	15.14	63	3	0.98
MCL	26.62	38.633	4	4	0.31
NEC	Nil	Nil	Nil	Nil	Nil

C. **Report on Progress:** Details of progress in coal production, dispatch, e-auction of Coal viz-a viz target for the month of October, 2018 is given below-

(a) COAL PRODUCTION

(Figs. In MT)

Company	October, 2018	October, 2017	% Growth	April-October, 2018	April-October, 2017	% Growth
CIL	49.8	46.2	8%	306.2	278.0	10%
SCCL	5.3	4.0	31%	33.8	31.8	6%

(b) OVERALL OFFTAKE

Company	October, 2018	October, 2017	% Growth	April-October, 2018	April-October, 2017	% Growth
CIL	50.0	48.3	4%	340.8	317.3	7%
SCCL	5.9	5.1	15.4%	36.9	35.0	5.5%

(c) COAL DESPATCH TO POWER (COAL AND COAL PRODUCTS)

Company	October, 2018	October, 2017	% Growth	April-October, 2018	April-October, 2017	% Growth
CIL	41.5	39.6	5%	272.9	250.7	9%
SCCL	4.8	4.2	13%	30.2	29.2	3%

Outstanding Dues: The outstanding dues payable by Power Sector to CIL as on 31.10.2018 was Rs. 8,010.45 crore.

(d) SPOT E-AUCTION OF COAL

Company	Coal Qty. Allocated October, 2018	Coal Qty. Allocated October, 2017	Increase over notified price	Coal Qty. Allocated April-October, 2018	Coal Qty. Allocated April-October, 2017	Increase over notified price
CIL	0.16	4.34	97%	17.84	26.47	88%

(e) SPECIAL FORWARD E-AUCTION FOR POWER

Company	Coal Qty. Allocated October, 2018	Coal Qty. Allocated October, 2017	Increase over notified price	Coal Qty. Allocated April-October, 2018	Coal Qty. Allocated April-October, 2017	Increase over notified price
CIL	0.00	2.93	-	20.38	24.26	74%

(f) EXCLUSIVE E-AUCTION FOR NON-POWER

Company	Coal Qty. Allocated October, 2018	Coal Qty. Allocated October, 2017	Increase over notified price	Coal Qty. Allocated April-October, 2018	Coal Qty. Allocated April-October, 2017	Increase over notified price
CIL	0.00	1.88	-	7.30	8.53	70%

(g) SPECIAL SPOT E-AUCTION

Company	Coal Qty. Allocated October, 2018	Coal Qty. Allocated October, 2017	Increase over notified price	Coal Qty. Allocated April-October, 2018	Coal Qty. Allocated April-October, 2017	Increase over notified price
CIL	0.00	0.00	-	0.50	0.35	54%

Action Plan and Progress on implementation of Power Sector Linkage Policy dated 22.05.2017

Sl. No.	Activity	Timeline/Status
A(i)	Sign FSA with pending LoA holders	<ul style="list-style-type: none"> Clearance given to CIL to sign FSA with 6 LoA Holders having total commissioned capacity of 4730 MW
(ii)	Closure of pending applications (By MoC)	<ul style="list-style-type: none"> Implemented Notice published through DAVP and on MoC website
(iii)	Continuation of coal supply to 68,000 MW @ 75% of ACQ	<ul style="list-style-type: none"> Implemented
(iv)	Coal supply to 19,000 MW (out of 68,000 MW) which could not be commissioned by 31.03.2015	<ul style="list-style-type: none"> Coal supply started for commissioned plants
(v)	Eligibility to draw coal for medium term PPAs	<ul style="list-style-type: none"> Coal companies enabled to supply coal
B(i)	Linkages to State/Central PSUs	<ul style="list-style-type: none"> As on date, 18 TPPs have been granted linkage for total capacity of 21880 MW.
(ii)	Linkages for IPPs having PPA based on domestic coal	<ul style="list-style-type: none"> Linkage auction conducted from 11th to 13th September, 2017. Out of the maximum Allocable Quantity of 27.18 MT, almost all the allocable quantity was booked. FSAs have been executed with 7 of the 10 successful bidders. FSA with 1 bidder is under execution and FSA with 2 bidders are pending due to some discrepancy in the submitted documents.
(iii)	Linkages for IPPs without PPA	<ul style="list-style-type: none"> CIL invited Expression of Interest (EoI) from prospective bidders, the last date for submission of which was 18.01.2018. Process was put on hold as the issue of eligibility criteria was taken up for further deliberation. CIL had requested for certain clarifications with regard to the auction of coal linkages under para B (ii). Clarifications have been issued.
(iv)	Earmarking Linkages to States for fresh PPAs	<ul style="list-style-type: none"> Policy guidelines have been framed by Ministry of Power. Yet to be communicated to MoC.
(v)	Power aggregate of group of States	<ul style="list-style-type: none"> Methodology to be formulated by MoP
(vi)	Linkages to SPV for setting up of UMPP	<ul style="list-style-type: none"> Recommendations to be received from MoP
(vii)	Linkages to IPPs having PPA based on imported coal.	<ul style="list-style-type: none"> Without adversely impacting the coal availability to other domestic coal based plants IMC constituted for framing methodology Methodology to be reviewed next year.

C.	Issues arising or are likely to arise during course of implementation of SHAKTI Policy.	<ul style="list-style-type: none"> • IMC constituted to consider such issues. • 4 meetings of IMC have been held. • Recommendation of IMC in its 4th meeting has been approved by the Competent Authority and has been circulated on 25.07.2018.
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D. Performance of NLC India Limited in October, 2018.

	Unit	October 2018		October 2017	% Variation wrt		April 18 - October 18		April 17 - October 17	% Variation wrt	
		Target	Actual	Actual	Col 4 / Col 3	Col 4 / Col 5	Target	Actual	Actual	Col. 9 / Col. 8	Col. 9 / Col. 10
1	2	3	4	5	6	7	8	9	10	11	12
Overburden	LM ³	100.00	130.20	135.34	30.20	-3.80	853.50	995.93	1093.55	16.69	-8.93
Lignite	LT	19.55		18.23	-7.83	-1.15	121.75	117.43	119.48	-3.55	-1.72
Power Gross From											
TPS	MU	1629.00	1762.26	1702.63	8.18	3.50	11906.00	11109.35	11869.36	-6.69	-6.40
Wind Power Plant	MU	10.80	1.45	14.28	-86.57	-89.85	123.10	108.45	120.53	11.27	4.11
Solar Power Plant	MU	42.81	38.58	6.26	-9.88	516.29	200.72	241.04	18.46	20.09	1205.74
Grand Total Gross	MU	1682.61	1802.29	1723.17	7.11	4.59	12229.82	11458.84	12008.35	-6.30	-4.58
Power Export From											
TPS	MU	1373.00	1492.00	1429.44	8.67	4.38	10032.00	9309.31	9932.61	-7.20	-6.28
Wind Power Plant	MU	10.80	1.32	13.78	-87.78	-90.42	123.10	98.46	116.19	-20.02	-15.26
Solar Power Plant	MU	42.81	38.58	6.26	-9.88	516.29	200.72	241.04	18.46	20.09	1205.74
Grand Total Export	MU	1426.61	1531.90	1449.48	7.38	5.69	10355.82	9648.81	10067.26	-6.83	-4.16

Promotional Drilling: A programme of Promotional/NMET (Regional) drilling comprising 1.10 lakh meters in coal and 0.90 lakh meters in lignite has been drawn up in Annual Plan 2018-19 of CMPDI. The programme is under execution by MECL, DGMs of Nagaland & Assam and CMPDI.

As against this, the achievement of drilling upto the month of October, 2018 is 0.68 lakh metre, against the target of 0.97 lakh metre, which is 70% of the target.

Overall Progress of Detailed Drilling in 2018-19: For 2018-19, a target of 13.67 lakh metre of drilling (Departmental: 4.80 lakh metre, Outsourcing: 8.87 lakh metre) has been envisaged. As against this, 7.22 lakh metre of drilling has been carried out upto the month of October, 2018 against the target of 6.66 lakh metre, which is 108% of the target.
