

No.H0111/2/2017-Coord.  
Government of India  
Ministry of Coal

ShastriBhawan, New Delhi,  
Dated 16<sup>th</sup> May, 2018

**Office Memorandum**

**Subject: Monthly Summary for the Cabinet for the month of April, 2018 in respect of Ministry of Coal.**

The undersigned is directed to say that unclassified portion of the Monthly Summary of the Ministry of Coal for the month of April, 2018 has been uploaded on the website of this Ministry i.e. [www.coal.nic.in](http://www.coal.nic.in). This is for kind information.

2. This issues with the approval of the competent authority.



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To

Cabinet Secretariat, RashtrapatiBhawan, New Delhi.

Technical Director (NIC), Ministry of Coal- for uploading on website of the Ministry.

**Monthly Summary for the Cabinet for the month of April, 2018 in respect of Ministry of Coal****A. Principal Activities**

The core objectives of the Ministry of Coal are to augment coal production by adopting state-of-the-art clean-coal technologies; enhancing exploration efforts with thrust on increasing proven coal resources and developing necessary infrastructure for prompt evacuation of coal for securing its availability to meet the demand of different sectors of the economy in an eco-friendly and sustainable manner.

**B. Important decisions taken during April, 2018**

- 6th high power expert committee meeting was held on 05.04.2018 to examine efficacy and challenges of the current bidding system.
- 3rd meeting of Monitoring committee was held on 19.04.2018 to review the operationalization of coal mines allocated under the Coal Mines(Special Provisions) Act' 2015.
- 6th meeting of Scrutiny committee was held on 19.04.2018 to examine the submissions/replies made by Successful Bidders/Allottees of the coal mines in respect of deviation from the Efficiency Parameter as mentioned in the Coal Mine Development and Production Agreement.
- Allotment of KotreBasantpur and Pachmo Coal Mine to Central Coalfields Limited via allotment order no. F.No. NA-103/1/2017-NA dated 19.04.2018.
- Revenue generated in the month of April 2018 is Rs.85, 77, 29,447/- .
- Production in the month of March 2018 is 1.57 MT.
- Demand notice/Invocation notice issued for Appropriation of Bank Guarantees for total amount of Rs. 219,11,36,800/- with respect to 7 coal mines namely Gare Palma IV/5 coal mine, SialGhogri coal mine, Kathautia coal mine, Gare Palma IV/4, Belgaon coal mine, Chotia coal mine and Sarisatolli coal mine.
- "The Coal Controller Organization has reported that the total production of Coal from the allocated captive coal blocks for the Month of April, 2018 is 3.276 Million Tonnes (Provisional). However, it is informed that out of the above mentioned coal production, coal production from coal blocks which have not been cancelled by the Hon'ble Supreme Court viz. Moher&MoherAmloriExtn., Tasra and PakriBarwadih is 1.704 Million Tonnes (Provisional).
- Directions of the Central government have been issued on 02.04.2018 for allotment of Barjora South Coal block to the Govt. company or corporation under section 11A(a) of MMDR Act read with 3(1)(b) of the Coal Blocks Allocation Rules, 2017 for the purpose of 'own consumption for generation of electricity through generating station'.

C. **Report on Progress:** Details of progress in coal production, dispatch, e-auction of Coal viz-a viz target for the month of April, 2018 is given below-

**(a) COAL PRODUCTION****(Figs. In MT)**

Company	April, 2018		% Achievement
	Target	Actual	
CIL	46.8	44.8	96%
SCCL	5.3	4.5	84%

**(b) OVERALL OFFTAKE**

Company	April, 2018	April, 2017	% Growth
CIL	51.0	45.1	13%
SCCL	5.8	5.4	7%

**(c) COAL DESPATCH TO POWER (COAL AND COAL PRODUCTS)**

Company	April, 2018	April, 2017	% Growth
CIL	40.3	35.2	14%
SCCL	4.8	4.5	5%

**Outstanding Dues:** The outstanding dues payable by Power sector to CIL as on 30.04.2018 was Rs. 9465.36 crore. The undisputed dues accounted for Rs. 7803.37 crore out of the total outstanding dues as on 30.04.2018.

**(d) SPOT E-AUCTION OF COAL**

Company	Coal Qty. Allocated April, 2018	Coal Qty. Allocated April, 2017	Increase over notified price
CIL	3.39	4.10	92%

**(e) SPECIAL FORWARD E-AUCTION FOR POWER**

Company	Coal Qty. Allocated April, 2018	Coal Qty. Allocated April, 2017	Increase over notified Price
CIL	7.41	9.61	67%

**(f) EXCLUSIVE E-AUCTION FOR NON-POWER**

Company	Coal Qty. Allocated April, 2018	Coal Qty. Allocated April, 2017	Increase over notified price
CIL	0.95	0.00	15%

**(g) SPECIAL SPOT E-AUCTION**

Company	Coal Qty. Allocated April, 2018	Coal Qty. Allocated April, 2017	Increase over notified price
CIL	0.00	0.00	-

Action Plan and Progress on implementation of Power Sector Linkage Policy dated 22.05.2017

Sl. No.	Activity	Timeline/Status
A(i)	Sign FSA with pending LoA holders	<ul style="list-style-type: none"> <li>Clearance given to CIL to sign FSA with 4 LoA Holders having total commissioned capacity of 3570 MW.</li> <li>One case of 300 MW capacity is under submission for remarks on 'nothing adverse is detected'</li> </ul>
(ii)	Closure of pending applications (By MoC)	<ul style="list-style-type: none"> <li>Implemented</li> <li>Notice published through DAVP and on MoC website</li> </ul>
(iii)	Continuation of coal supply to 68,000 MW @ 75% of ACQ	<ul style="list-style-type: none"> <li>Implemented</li> </ul>
(iv)	Coal supply to 19,000 MW (out of 68,000 MW) which could not be commissioned by 31.03.2015	<ul style="list-style-type: none"> <li>Coal supply started for commissioned plants</li> </ul>
(v)	Eligibility to draw coal for medium term PPAs	<ul style="list-style-type: none"> <li>Coal companies enabled to supply coal</li> </ul>
B(i)	Linkages to State/Central PSUs	<ul style="list-style-type: none"> <li>SLC (LT) on 29.06.2017, recommended linkages for all 4 TPPs of Central PSUs.</li> <li>SLC (LT) on 21.08.17 recommended linkages for 4 TPPs of State PSUs and 2 TPPs of Central PSUs, on the recommendations of MoP.</li> <li>SLC (LT) on 19.01.2018 recommended linkages for 3 TPPs of State PSU, on the recommendation of MoP.</li> <li>Total capacity of these 13 TPPs is 15620 MW.</li> </ul>
(ii)	Linkages for IPPs having PPA based on domestic coal	<ul style="list-style-type: none"> <li>Linkage auction conducted from 11<sup>th</sup> to 13<sup>th</sup> September, 2017.</li> <li>Out of the maximum Allocable Quantity of 27.18 MT, almost all the allocable quantity was booked.</li> <li>Letter of Intent (LoI) issued by CIL.</li> <li>Time period for submission of documents has been extended by CIL from 45 days to 75 days.</li> <li>FSAs have been signed with 16 bidders out of 19 bidders.</li> </ul>
(iii)	Linkages for IPPs without PPA	<ul style="list-style-type: none"> <li>Auction process has been initiated</li> <li>EOI issued by CIL on 29.11.2017</li> <li>MoP has been requested to direct CEA to assist CIL in examining the eligibility criteria of the PPA of the consumers</li> </ul>
(iv)	Earmarking Linkages to States for fresh PPAs	<ul style="list-style-type: none"> <li>Policy guidelines to be framed by Ministry of Power</li> </ul>
(v)	Power aggregate of group of States	<ul style="list-style-type: none"> <li>Methodology to be formulated by MoP</li> </ul>
(vi)	Linkages to SPV for setting up of UMPP	<ul style="list-style-type: none"> <li>Recommendations to be received from MoP</li> </ul>
(vii)	Linkages to IPPs having PPA based on imported coal.	<ul style="list-style-type: none"> <li>Without adversely impacting the coal availability to other domestic coal based plants</li> <li>IMC constituted for framing methodology</li> <li>Methodology recommended by IMC is under examination.</li> </ul>

C.	Issues arising or are likely to arise during course of implementation of SHAKTI Policy	<ul style="list-style-type: none"> <li>• IMC constituted to consider such issues.</li> <li>• 3 meetings of IMC have been held.</li> <li>• Methodology recommended by IMC is under examination.</li> </ul>
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**Performance of NLC India Limited in April, 2018.**

S. No	Product & Unit	Target April, 2018	Actual April, 2018	Actual April, 2017	% variation Target April, 2018	% variation Actual April, 2017
1.	Overburden (LM <sup>3</sup> )	124.50	149.49	172.58	20.07	-13.38
2.	Lignite (LT)	1.20	1.28	3.86	6.67	-66.84
3.	Power Gross (MU)	1912.52	1699.02	2005.62	-11.16	-15.29
4.	Power Export (MU)	1627.52	1445.46	1706.15	-11.19	-15.28

**Promotional Drilling:** A programme of Promotional/NMET (Regional) drilling comprising 1.10 lakh meters in coal and 0.90 lakh meters in lignite has been drawn up in Annual Plan 2018-19 of CMPDI. The programme is under execution by MECL, DGMs of Nagaland & Assam and CMPDI. As against this, the achievement of drilling during the month of April, 2018 is 0.09 lakh metre, against the target of 0.11 lakh metre, registering a growth of 12% over the same period last year.

**Overall Progress of Detailed Drilling in 2017-18:** For 2018-19, a target of 13.00 lakh metre of drilling (Departmental: 4.80 lakh metre, Outsourcing: 8.20 lakh metre) has been envisaged. As against this, 1.16 lakh metre of drilling has been carried out during the month of April, 2018 against the target of 0.89 lakh metre, which is 131% of the target.

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