

No.H.11016/11/2015-Coord.
Government of India
Ministry of Coal

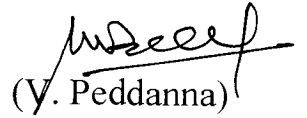
Shastri Bhawan, New Delhi,
Dated 17th Feb, 2016

Office Memorandum

Subject: - Monthly Summary for the Cabinet for the month of January, 2016 in respect of Ministry of Coal.

The undersigned is directed to say that unclassified portion of the Monthly Summary of the Ministry of Coal for the month of January, 2016 has been uploaded on the website of this Ministry i.e. www.coal.nic.in. This is for kind information.

2. This issues with the approval of the competent authority.


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To

All Members of the Council of Ministers
All Ministries/Departments to the Govt. of India

Copy to:-

- (i) Cabinet Secretariat, Rashtrapati Bhawan, New Delhi.
- (ii) ✓ Technical Director (NIC), Ministry of Coal- for uploading on website of the Ministry.

Monthly Summary for Cabinet for the month of January, 2016 in respect of Ministry of Coal.**A. Principal Activities**

The core objectives of the Ministry of Coal are to augment coal production by adopting state-of-the-art clean-coal technologies; enhancing exploration efforts with thrust on increasing proven coal resources and developing necessary infrastructure for prompt evacuation of coal for securing its availability to meet the demand of different sectors of the economy in an eco-friendly and sustainable manner.

B. Important decisions taken during January, 2016

Under the provisions of the Coal Mines (Special Provisions) Act, 2015, a decision has been taken with the approval of Hon'ble MoS(I/C) for Coal to allot Talabira II & III coal mine to M/s Neyveli Lignite Corporation Ltd.

Further, a sum of Rs. 584,73,93,273.25 (Rs. Five Hundred Eighty Four Crore Seventy Three Lakhs Ninety Three Thousand Two Seventy Three and Twenty Five Paise only) has been transferred on 04.01.2016 to the State Governments of coal bearing States viz. Chhattisgarh, Jharkhand, Madhya Pradesh, Maharashtra, Odisha, West Bengal and Telangana on account of the Upfront payment. So far, a total of Rs. 1233,22,81,245.25 (Rs. One Thousand Two Hundred Thirty Three Crore Twenty Two Lakh Eighty One Thousand Two Hundred Forty Five and Twenty Five Paise Only) has been transferred to State Governments of coal bearing States on account of Upfront Payment.

Also, a sum of Rs. 162, 46, 95,801.00 (Rs. One Hundred Sixty Two Crore Forty Six Lakh Ninety Five Thousand Eight Hundred One Only) has been transferred vide sanction order dated 04.01.2016 to the State Governments of coal bearing states viz. Chhattisgarh, Madhya Pradesh, Maharashtra, Odisha and West Bengal on account of the Monthly Payment (upto October, 2015).

So far, the total amount transferred to various State Governments of coal bearing States is Rs. 1395,69,77,046.25 (Rs. One Thousand Three Hundred and Ninety Five Crore Sixty Nine Lakh Seventy Seven Thousand Forty Six and Twenty Five Paise Only).

C. Report on Progress**1. (a) Coal Production**

Company	(in million tonnes)					
	January, 2016		% Achievement	April- January , 2016		% Achievement
	Target	Actual		Target	Actual	
CIL	56.184	52.857	94%	439.263	426.305	97%
SCCL	5.297	5.728	108%	45.050	48.970	109%

(b) (i) Overall Coal Dispatch

Company	(in million tonnes)					
	January, 2016	January, 2015	% Growth	April- January, 2016	April- January, 2015	% Growth
CIL	48.318	44.017	9.8%	437.605	398.668	9.8%
SCCL	5.244	4.682	12.0%	48.813	42.967	13.6%

(ii) Coal dispatch to Power Sector

(in million tonnes)

Company	January, 2016	January, 2015	% Growth	April- January, 2016	April- January, 2015	% Growth
CIL	36.841	34.629	6.4%	335.994	314.839	6.7%
SCCL	4.083	3.512	16.3%	39.630	31.610	25.4%

2. Performance of Neyveli Lignite Corporation Limited during January, 2016.

S. No	Product & Unit	Target Jan, 2016	Actual Jan, 2016	Actual Jan , 2015	% variation Target Jan, 2016	% variation of actual of Jan,2016
1.	Overburden LM ³	138.70	149.45	160.56	7.75	-6.92
2.	Lignite (LT)	28.63	28.34	25.76	-1.10	2.24
3.	Power Gen.Gross(MU)	2004.63	1727.72	1826.24	-13.79	-5.91
4.	Power Export (MU)	1690.81	1447.53	1559.80	-14.39	-7.15

3. Promotional and Detailed drilling

Promotional Drilling: In Annual Plan 2015-16, a target of 1.75 lakh metre of Promotional drilling (0.988 lakh metre in coal and 0.762 lakh metre in lignite) had been envisaged. During the year 2015-16, the achievement of drilling upto the month of January, 2016 is 0.93 lakh metre, against the target of 1.36 lakh metre.

Overall Progress of Detailed Drilling in 2015-16: For Annual Plan 2015-16, a target of 15.0 lakh metre of drilling (Departmental: 4.0 lakh metre, Outsourcing: 11.0 lakh metre) had been envisaged. As against this, 8.11 lakh metre of drilling has been carried out upto the month of January,2016.
