

No.H.11016/22/2016-Coord.
Government of India
Ministry of Coal

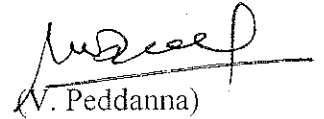
Shastri Bhawan, New Delhi,
Dated 18th Jan., 2017

Office Memorandum

Subject: Monthly Summary for the Cabinet for the month of December, 2016 in respect of Ministry of Coal.

The undersigned is directed to say that unclassified portion of the Monthly Summary of the Ministry of Coal for the month of December, 2016 has been uploaded on the website of this Ministry i.e. www.coal.nic.in. This is for kind information.

2. This issues with the approval of the competent authority.



(V. Peddanna)
Joint Secretary to the Govt. of India
Telefax: 011-23384431
Email: v.peddanna17@nic.in

To

All Members of the Council of Ministers
All Ministries/Departments to the Govt. of India

Copy to:-

- (i) Cabinet Secretariat, Rashtrapati Bhawan, New Delhi.
- (ii) Technical Director (NIC), Ministry of Coal- for uploading on website of the Ministry.

Monthly Summary for the Cabinet for the month of December, 2016 in respect of Ministry of Coal**A. Principal Activities**

The core objectives of the Ministry of Coal are to augment coal production by adopting state-of-the-art clean-coal technologies; enhancing exploration efforts with thrust on increasing proven coal resources and developing necessary infrastructure for prompt evacuation of coal for securing its availability to meet the demand of different sectors of the economy in an eco-friendly and sustainable manner.

B. Important decisions taken during December, 2016

Sanction Orders for transfer of Compensation for Land and Mine Infrastructure were issued to the Commissioner of Payments for disbursement to Prior Allottee during the month in respect of the following coal mines:

S. No	Name of the Coal Mine	Name of the Prior Allottee	Sanction Order issued on	Amount (Rs.)
1.	Amelia North	M/s Madhya Pradesh State Mining Corporation Limited	01.12.2016	50,53,76,548.00
2.	Utkal E&D	M/s Odisha Mining Corporation	01.12.2016	90,19,657.00
3.	Sarisatoli	M/s Calcutta Electricity Supply Corporation Limited	01.12.2016	9,82,56,122.00
4.	Talabira I	M/s Hindalco Industries Limited	01.12.2016	5,27,05,093.00
5.	Talabira II & III	M/s Mahanadi Coalfields Limited, M/s Neyveli Lignite Corporation Limited, M/s Hindalco Industries Limited.	01.12.2016	2,66,56,000.00
6.	Trans Damodar	M/s West Bengal Mineral Dev. & Trading Corp. Ltd.	01.12.2016	2,15,85,016.00

2. Sanction Orders for settlement of claim of secured creditors of Prior Allottee against proceeds/compensation arising out of Land and Mine Infrastructure under section 9 of the Coal Mines (Special Provisions) Act, 2015 were issued during the month in respect of the following coal mines:

SL.No.	Name of the Coal Mine	Name of the Secured Creditor	Sanction Order issued on	Amount (Rs.)
1.	Ardhagram	M/s State Bank of India	27.12.2016	8,54,52,000.00
2.	Moitra	M/s UCO Bank	27.12.2016	23,31,23,753.00

3. In addition, Allotment Order was issued to M/s The Singareni Collieries Company Limited in respect of Penagaddppa coal mine on 15.12.16 and Allotment Agreement for Amelia coal mine was also executed on 15.12,2016 with M/s THDC India Limited.

C. Report on Progress: Details of progress in coal production, dispatch, e-auction of Coal viz-a viz target for the month of December, 2016 is given below-

I. (a) Coal production**(in MT)**

Company	December, 2016		% Achievement	April- December, 2016		% Achievement
	Target	Actual		Target	Actual	
CIL	56.687	54.200	96%	417.529	377.769.	90%
SCCL	5.278	5.952	113%	41.890	42.425	101%

Efforts are being made to substitute the imported coal with domestic coal.

(b) Overall coal dispatch

(in MT)						
Company	December, 2016	December, 2015	% Growth	April-December, 2016	April-December, 2015	% Growth
CIL	51.462	48.178	6.8%	391.780	389.270	0.6%
SCCL	5.992	5.448	10.0%	42.700	43.610	-2.1%

(c) Coal dispatch to Power Sector

(in MT)						
Company	December, 2016	December, 2015	% Growth	April-December, 2016	April-December, 2015	% Growth
CIL	35.916	37.521	-4.3%	288.261	299.153	-3.6%
SCCL	5.136	4.505	14.0%	36.459	35.641	2.3%

(d) Spot E-auction of coal

(in MT)						
Company	Coal Qty. Allocated December, 2016	Coal Qty. Allocated December, 2015	Increase over notified price	Coal Qty. Allocated April - December, 2016	Coal Qty. Allocated April - December, 2015	Increase over notified price
CIL	45.650	45.500	29.98%	414.260	410.730	22.93%

(e) Forward E-auction of Coal

(in MT)						
Company	Coal Qty. Allocated December, 2016	Coal Qty. Allocated December, 2015	Increase over notified price	Coal Qty. Allocated April - December, 2016	Coal Qty. Allocated April - December, 2015	Increase over notified price
CIL	-	0.160	-	2.93	20.350	0.80%

(f) Special Forward E-auction for Power

(in MT)				
Company	Coal Qty. Allocated December, 2016	Increase over notified price	Coal Qty. Allocated April-December, 2016	Increase over notified price
CIL	12.140	10.91%	383.200	16.86%

(g) Exclusive E-auction for non-Power

(in MT)				
Company	Coal Qty. Allocated December, 2016	Increase over notified price	Coal Qty. Allocated April-December, 2016	Increase over notified price
CIL	-	-	43.490	8.84%

(h) Special Spot E- auction

Company	Coal Qty. Allocated December, 2016	Increase over notified price	Coal Qty. Allocated April-December, 2016	Increase over notified price
CIL	-	-	62.620	20.07%

2. Performance of NLC India Limited in December, 2016.

S. No	Product & Unit	Target December, 2016	Actual December, 2016	Actual December, 2015	% variation of Actual with Target December, 2016	% variation of actual in April, 2016 compared to December, 2015 2016
1.	Overburden (LM ³)	114.20	174.600	104.22	52.89	67.53
2.	Lignite (LT)	23.40	27.890	12.52	19.19	122.78
3.	Power Gross (MU)	1736.110	1669.120	1140.39	-3.88	46.36
4.	Power Generation (MU)	1478.010	1399.420	926.06	-5.32	51.12

3. Promotional and Detailed drilling

Promotional Drilling: In Annual Plan 2016-17, a target of 1.75 lakh meter of Promotional drilling (0.90 lakh meter in coal and 0.85 lakh meter in lignite) had been envisaged. As against this, the achievement of drilling upto the month of December, 2016 is 0.74 lakh meter.

Overall Progress of Detailed Drilling in: For 2016-17, a target of 11.0 lakh meter of drilling (Departmental: 4.0 lakh mete, Outsourcing: 7.0 lakh meter) has been envisaged. As against this, 7.27 lakh meter of drilling has been carried out upto the month of December, 2016.

Performance Review: Performance review of CIL/ its subsidiaries, NLC, CIL, Coal Controller Organisation and Coal Mines Provident Fund Organisation was held under the chairmanship of Hon'ble Minister of Coal on 21.12.2016 with specific reference of the achievement of the targets fixed for the period 2016-17 and also for determining the targets for the year 2017-18. It was also decided to adopt clean coal technology to protect the environment and take up innovative research projects.
