

No.H0111/2/2017-Coord.  
Government of India  
Ministry of Coal  
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Shastri Bhawan, New Delhi,  
Dated 17th January, 2019

**Office Memorandum**

**Subject: Monthly Summary for the Cabinet for the month of December, 2018 in respect of Ministry of Coal.**

The undersigned is directed to forward herewith unclassified portion of the Monthly Summary of the Ministry of Coal for the month of December, 2018 and to say that the same has been uploaded on the website of this Ministry i.e. www.coal.nic.in. This is for kind information.

2. This issues with the approval of the competent authority.



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To

1. Cabinet Secretariat, Rashtrapati Bhawan, New Delhi.
2. All Members of the Council of Ministers
3. All Ministries/Departments of the Govt. of India

**Copy to:-**

Technical Director (NIC), Ministry of Coal- for uploading on website of the Ministry.

## Monthly Summary for the Cabinet for the month of December, 2018 in respect of Ministry of Coal

### **A. Principal Activities**

The core objectives of the Ministry of Coal are to augment coal production by adopting state-of-the-art clean-coal technologies; enhancing exploration efforts with thrust on increasing proven coal resources and developing necessary infrastructure for prompt evacuation of coal for securing its availability to meet the demand of different sectors of the economy in an eco-friendly and sustainable manner.

### **B. Important achievements**

- Review meeting for monitoring the development of coal mines allocated under the Coal Mines (Special Provision) Act' 2015 in Odisha held on 28.12.2018.
- Review meetings for the operationalization of the allocated mines with Chief Secretaries of Jharkhand and Chhatisgarh were held on 15th December, 2018 and 19th of December' 2018 respectively.
- Meeting with Addl. Chief Secretary (Forest), Principal Secretary (Mining) and Principal Secretary (Revenue), Govt. of Madhya Pradesh held on 31st December, 2018 in Bhopal on the operationalization of the allocated mines in Madhya Pradesh.
- There are 24 operational mines. The production during the month of November, 2018 is 1.88 Million Tonne. The production report for the month of December, 2018 is yet to received.
- Revenue in the month of December, 2018 is Rs.144.50 crore.

### **CAPEX**

	CIL	NLCIL
Target for 2018-19	9500 cr	7645 cr
Achievement of December, 2018	735.29 cr	454.53 cr
Achievement till December, 2018	3669.71 cr	3935.10 cr
Percentage Achievement till December, 2018	38.63%	51.47%

- The Coal Controller Organization has reported that the total production of coal from the allocated captive coal blocks for the month of December, 2018 is 4.174 Million Tonnes (prov.), out of which, aggregate coal production of those coal blocks which have not been cancelled by the Hon'ble Supreme Court viz. Moher & Moher Amlori Extn. (1.425 MT), Tasra (0.000 MT) and Pakri Barwadih (0.712 MT) is 2.137 Million Tonnes (prov.)

### **Land acquired under CBA (A&D) Act, 1957**

Details of compensation and employment against acquired land by CIL and its subsidiaries as on November, 2018:

Subsidiaries of CIL	Total compensation amount paid during the last month to the tenancy land(Rs. in crore)	Area of Tenancy land for which compensation amount paid during the last month (In Ha.)	Nos. of Employment provided during the last month	No. of persons whom one time monetary compensation paid in lieu of employment during the last month	Total amount incurred during the last month as one – time monetary compensation in lieu of employment(In crore)
ECL	6.979	18.984	10	0	0.000
BCCL	0.133	0.410	0	0	0.000
CCL	1.230	5.516	7	0	0.000
NCL	10.419	10.931	0	0	0.000
WCL	8.050	4.440	27	1	0.890
SECL	7.868	32.942	0	2	0.090
MCL	19.634	21.151	26	4	0.550
<b>Total</b>	<b>54.313</b>	<b>94.375</b>	<b>70</b>	<b>7</b>	<b>1.530</b>

- C. **Report on Progress:** Details of progress in coal production, dispatch, e-auction of Coal viz-a viz target for the month of December, 2018 is given below-

**(a) COAL PRODUCTION**

(Figs. In MT)

Company	December, 2018	December, 2017	% Growth	April-December, 2018	April-December, 2017	% Growth
CIL	54.1	54.6	-0.9%	412.5	383.9	7.4%
SCCL	6.0	5.7	6.4%	45.6	42.0	8.5%

**(b) OVERALL OFFTAKE**

Company	December, 2018	December, 2017	% Growth	April-December, 2018	April-December, 2017	% Growth
CIL	52.8	53.4	-1.2%	444.6	421.4	5.5%
SCCL	6.1	6.0	2.1%	49.1	46.7	5.2%

**(c) COAL DESPATCH TO POWER (COAL AND COAL PRODUCTS)**

Company	December, 2018	December, 2017	% Growth	April-December, 2018	April-December, 2017	% Growth
CIL	42.4	41.6	1.9%	360.0	333.4	8.0%
SCCL	5.0	4.9	1.8%	40.0	38.7	3.3%

**Outstanding Dues:** The outstanding dues payable by Power Sector to CIL as on 31.12.2018 was Rs. 8248.82 crore.

**(d) SPOT E-AUCTION OF COAL**

Company	Coal Qty. Allocated December, 2018	Coal Qty. Allocated December, 2017	Increase over notified price	Coal Qty. Allocated April-Dec., 2018	Coal Qty. Allocated April-Dec., 2017	Increase over notified price
CIL	3.42	9.13	131%	22.26	40.84	95%

**(e) SPECIAL FORWARD E-AUCTION FOR POWER**

Company	Coal Qty. Allocated December, 2018	Coal Qty. Allocated December, 2017	Increase over notified price	Coal Qty. Allocated April-Dec., 2018	Coal Qty. Allocated April-Dec., 2017	Increase over notified price
CIL	-	-	-	21.91	27.43	79%

**(f) EXCLUSIVE E-AUCTION FOR NON-POWER**

Company	Coal Qty. Allocated December, 2018	Coal Qty. Allocated December, 2017	Increase over notified price	Coal Qty. Allocated April-Dec., 2018	Coal Qty. Allocated April-Dec., 2017	Increase over notified price
CIL	0.62	-	37%	7.93	10.78	63%

**(g) SPECIAL SPOT E-AUCTION**

Company	Coal Qty. Allocated December, 2018	Coal Qty. Allocated December, 2017	Increase over notified price	Coal Qty. Allocated April-Dec., 2018	Coal Qty. Allocated April-Dec., 2017	Increase over notified price
CIL	1.50	-	101%	2.00	0.35	89%

**Action Plan and Progress on implementation of Power Sector Linkage Policy dated 22.05.2017**

Sl. No.	Activity	Timeline/Status
A(i)	Sign FSA with pending LoA holders	<ul style="list-style-type: none"> <li>Clearance given to CIL to sign FSA with 6LoA Holders having total commissioned capacity of 4730 MW</li> </ul>
(ii)	Closure of pending applications (By MoC)	<ul style="list-style-type: none"> <li>Implemented</li> <li>Notice published through DAVP and on MoC website</li> </ul>
(iii)	Continuation of coal supply to 68,000 MW @ 75% of ACQ	<ul style="list-style-type: none"> <li>Implemented</li> </ul>

(iv)	Coal supply to 19,000 MW (out of 68,000 MW) which could not be commissioned by 31.03.2015	<ul style="list-style-type: none"> <li>Coal supply started for commissioned plants</li> </ul>
(v)	Eligibility to draw coal for medium term PPAs	<ul style="list-style-type: none"> <li>Coal companies enabled to supply coal</li> </ul>
B(i)	Linkages to State/Central PSUs	<ul style="list-style-type: none"> <li>As on date, 18 TPPs have been granted linkage for total capacity of 21880 MW.</li> </ul>
(ii)	Linkages for IPPs having PPA based on domestic coal	<ul style="list-style-type: none"> <li>Linkage auction conducted from 11<sup>th</sup> to 13<sup>th</sup> September, 2017.</li> <li>Out of the maximum Allocable Quantity of 27.18 MT, almost all the allocable quantity was booked.</li> <li>FSA's have been executed with 8 of the 10 successful bidders.</li> </ul>
(iii)	Linkages for IPPs without PPA	<ul style="list-style-type: none"> <li>CIL invited Expression of Interest (EoI) from prospective bidders, the last date for submission of which was 18.01.2018.</li> <li>Process was put on hold as the issue of eligibility criteria was taken up for further deliberation.</li> <li>CIL had requested for certain clarifications with regard to the auction of coal linkages under para B (iii). Clarifications have been issued.</li> </ul>
(iv)	Earmarking Linkages to States for fresh PPAs	<ul style="list-style-type: none"> <li>Policy guidelines have been framed by Ministry of Power. Yet to be communicated to MoC.</li> </ul>
(v)	Power aggregate of group of States	<ul style="list-style-type: none"> <li>Methodology to be formulated by MoP</li> </ul>
(vi)	Linkages to SPV for setting up of UMPP	<ul style="list-style-type: none"> <li>Recommendations to be received from MoP</li> </ul>
(vii)	Linkages to IPPs having PPA based on imported coal.	<ul style="list-style-type: none"> <li>Without adversely impacting the coal availability to other domestic coal based plants</li> <li>IMC constituted for framing methodology</li> <li>Methodology to be reviewed.</li> </ul>
C.	Issues arising or are likely to arise during course of implementation of SHAKTI Policy.	<ul style="list-style-type: none"> <li>IMC constituted to consider such issues.</li> <li>4 meetings of IMC have been held.</li> <li>Recommendation of IMC in its 4<sup>th</sup> meeting has been approved by the Competent Authority and has been circulated on 25.07.2018.</li> </ul>

#### D. Performance of NLC India Limited in December, 2018.

	Unit	December 2018		December 2017	% Variation wrt		April 18 - December 18'		April 17 - December 17	% Variation wrt	
		Target	Actual	Actual	Col 4 / Col 3	Col 4 / Col 5	Target	Actual	Actual	Col. 9 / Col. 8	Col. 9 / Col. 10
1	2	3	4	5	6	7	8	9	10	11	12
Overburden	LM <sup>3</sup>	106.50	152.33	137.26	43.03	10.98	1049.50	1267.03	1342.73	20.73	-5.64
Lignite	LT	21.60	25.12	27.45	16.28	-8.50	159.85	160.37	164.31	0.33	-2.40
Power Gross From											
TPS	MU	1827.00	1927.91	1557.39	5.52	23.79	15182.00	14662.42	15123.61	-3.42	-3.05
Wind Power Plant	MU	1.05	0.47	1.01	55.24	-53.47	125.95	109.42	124.09	14.37	6.41
Solar Power Plant	MU	66.65	39.86	6.28	40.20	534.71	321.70	315.56	29.85	-1.91	957.15
Grand Total Gross	MU	1894.70	1968.24	1564.68	3.88	25.79	15629.65	15087.40	15277.55	-3.47	-1.24
Power Export From											
TPS	MU	1570.00	1640.72	1299.85	4.50	26.22	12838.00	12321.45	12665.53	-4.02	-2.72
Wind Power Plant	MU	1.05	0.39	0.86	62.86	-54.65	125.95	99.28	119.43	-21.18	-16.87
Solar Power Plant	MU	66.65	39.86	6.28	40.20	534.71	321.70	315.56	29.85	-1.91	957.15
Grand Total Export	MU	1637.70	1680.97	1306.99	2.64	28.61	13285.65	12736.29	12814.81	-4.13	-0.61

**Promotional Drilling:** A programme of Promotional/NMET (Regional) drilling comprising 1.10 lakh meters in coal and 0.90 lakh meters in lignite has been drawn up in Annual Plan 2018-19 of CMPDI. The programme is under execution by MECL, DGMs of Nagaland & Assam and CMPDI.

As against this, the achievement of drilling upto the month of December, 2018 is 0.94 lakh metre, against the target of 1.35 lakh metre, which is 69% of the target.

**Overall Progress of Detailed Drilling in 2018-19:** For 2018-19, a target of 13.67 lakh metre of drilling (Departmental: 4.80 lakh metre, Outsourcing: 8.87 lakh metre) has been envisaged. As against this, 9.31 lakh metre of drilling has been carried out upto the month of December, 2018 against the target of 9.29 lakh metre, which is 100% of the target.

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