

No.H.11016/11/2015-Coord.
Government of India
Ministry of Coal

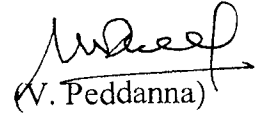
Shastri Bhawan, New Delhi,
Dated 14 December, 2015

Office Memorandum

Subject: - Monthly Summary for the Cabinet for the month of November, 2015 in respect of Ministry of Coal.

The undersigned is directed to say that unclassified portion of the Monthly Summary of the Ministry of Coal for the month of November, 2015 has been uploaded on the website of this Ministry i.e. www.coal.nic.in. This is for kind information.

2. This issues with the approval of the competent authority.



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To

All Members of the Council of Ministers
All Ministries/Departments to the Govt. of India

Copy to:-

- (i) Cabinet Secretariat, Rashtrapati Bhawan, New Delhi.
- (ii) ✓ Technical Director (NIC), Ministry of Coal- for uploading on website of the Ministry.

Monthly Summary for Cabinet for the month of November, 2015 in respect of Ministry of Coal.**A. Principal Activities**

The core objectives of the Ministry of Coal are to augment coal production by adopting state-of-the-art clean-coal technologies; enhancing exploration efforts with thrust on increasing proven coal resources and developing necessary infrastructure for prompt evacuation of coal for securing its availability to meet the demand of different sectors of the economy in an eco-friendly and sustainable manner.

B. Important Decisions Taken During November, 2015

Under the provisions of the Coal Mines (Special Provisions) Act, 2015, Notice Inviting Tender has been issued on 20th November, 2015 for e-auction of 08 Schedule –III coal mines namely, Suliyari, Brahmampuri, Bundu, Gondulpara, Gondkhari, Khappa & Extn., Jaganathpur A and Jaganathpur B for non-regulated sector in the fourth tranche.

C. Report on Progress**I. (a) Coal Production**

(in million tonnes)

Company	November, 2015		November, 2015	April- October , 2015		% Achievement Actual
	Target	Target		Target	Target ACTUAL	
CIL	49.670	47.472	96%	332.004	321.382	97%
SCCL	4.839	5.277	109%	34.659	37.502	108%

(b) (i) Overall Coal Dispatch

(in million tonnes)

Company	November ,2015	November ,2014	% Growth	April- November, 2015	April- November , 2014	% Growth
CIL	47.472	44.455	6.8%	321.382	295.399	8.8%
SCCL	5.038	4.411	14.2%	38.156	33.529	13.8%

(ii) Coal dispatch to Power Sector

(in million tonnes)

Company	November, 2015	November, 2014	% Growth	April- November , 2015	April- November, 2014	% Growth
CIL	35.897	34.902	2.9%	261.293	244.575	6.8%
SCCL	4.171	3.215	29.7%	31.115	24.545	26.8%

2. Performance of Neyveli Lignite Corporation Limited during November, 2015.

S. No	Product & Unit	Target Nov, 2015	Actual Nov, 2015	Actual Nov , 2014	% variation Target Nov, 2015	% variation of actual of Nov,2015
1.	Overburden LM ³	100.50	95.61	105.95	-4.87	-9.76
2.	Lignite (LT)	16.92	9.93	16.68	-41.31	-40.46
3.	Power Gen.Gross(MU)	1286.06	1047.66	1393.99	-18.54	-24.84
4.	Power Export (MU)	1080.62	843.98	1161.27	-21.90	-27.32

Reasons for shortfall : The shortfall is due to heavy downpour of rain (883.50 mm, Highest rainfall during November since inception) in Neyveli area, hence Overburden excavation, Lignite Production & Power Generation were affected.

3. Promotional and Detailed drilling

Promotional Drilling: In Annual Plan 2015-16, a target of 1.75 lakh metre of Promotional drilling (0.988 lakh metre in coal and 0.762 lakh metre in lignite) had been envisaged. During the year 2015-16, the achievement of drilling upto the month of November, 2015 is 0.71 lakh metre.

Overall Progress of Detailed Drilling in 2014-15: For Annual Plan 2015-16, a target of 15.0 lakh metre of drilling (Departmental: 4.0 lakh metre, Outsourcing: 11.0 lakh metre) had been envisaged. As against this, 6.24 lakh metre of drilling has been carried out upto the month of November, 2015.

4. Initiatives to the Government's aim of 'Minimum Government Maximum Governance'.

Online coal project monitoring portal (e CPMP) has been launched to interact with all the stakeholders to resolve issues & avoid delay. All the coal companies are updating structural information on the portal.

To check theft & pilferage of coal, electronic monitoring of truck movement has been introduced in CIL/its subsidiaries through GPS/GPRS fitted on trucks with RFID based boom barriers, electronic Weigh bridges, CCTV surveillance & coal net. IT initiatives are under various stages of implementation. Status of implementation of IT initiatives as on November, 2015 is as under-

Status of IT initiatives in CIL and its subsidiaries

S.No.	Name of the item	Requirement	Implementation status as on 30.11.2015
1.	GPS/GPRS based Vehicle Tracking System	9450	6068
2.	Electronic Surveillance by CCTV	3023	1025
3.	RFID based Boom Barriers & Readers	2857	2457
4.	Weigh Bridge Status	933	847
5.	Wide Area Networking	1028	420
6.	Coal Net Implementation Status	51	42
