

No.H0111/2/2019-Coord.
Government of India
Ministry of Coal

Shastri Bhawan, New Delhi,
Dated 14th October, 2019

OFFICE MEMORANDUM

Subject: Monthly Summary for the Cabinet for the month of September, 2019 in respect of Ministry of Coal.

The undersigned is directed to forward herewith unclassified portion of the Monthly Summary of the Ministry of Coal for the month of September, 2019 and to say that the same has been uploaded on the website of this Ministry i.e. www.coal.nic.in. This is for kind information.

This issue with the approval of the competent authority.


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To

All Members of the Council of Ministers

Copy to:-

1. Cabinet Secretariat, Rashtrapati Bhawan, New Delhi.
2. Ms. Rachna Shah Joint Secretary, Cabinet Secretariat
3. All Ministries/Departments of the Govt. of India
4. Technical Director (NIC), Ministry of Coal- for uploading on website of the Ministry.

Monthly Summary for the Cabinet for the month of September, 2019 in respect of Ministry of Coal

A. Principal Activities

The core objectives of the Ministry of Coal are to augment coal production by adopting state-of-the-art clean-coal technologies; enhancing exploration efforts with thrust on increasing proven coal resources and developing necessary infrastructure for prompt evacuation of coal for securing its availability to meet the demand of different sectors of the economy in an eco-friendly and sustainable manner.

B. Important achievements

- 15th Meeting of Monitoring committee was held on 18.09.2019 to review the operationalization of coal mines allocated under the Coal Mines (Special Provisions) Act, 2015 in the State of Chattisgarh.
- Stakeholder Consultation Meeting regarding issues related to the Coal Sector in state of Chattisgarh was held on 26.09.2019 in Chattisgarh.
- Meeting of 14th meeting of Monitoring Committee was held on 13.09.2019 to review the operationalization of coal mines allocated under the Coal Mines (Special Provisions) Act, 2015 in the State of Odisha.
- Allotment Agreement has been signed for East of Damogoria with M/s BCCL on 12.09.2019
- Production in the month of September, 2019 is 1.825 Million Tonne.
- The Coal Controller Organization has reported that the total production of coal from the allocated captive coal blocks for the month of September, 2019 is 3.973 Million Tonnes (Prov.), out of which aggregate coal production of those coal blocks which have not been cancelled by the Hon'ble Supreme court viz. Moher & Moher Amlori Extn. (1.408 MT), Tasra (0.000 MT) and Pakri Barwadih (0.740 MT) is 2.148 Million Tonnes (Prov.)
- Land acquired under CBA (A&D) Act, 1957

Sl. No.	Notification issued	Remarks
i	u/s 4(1) of CBA (A&D) Act, 1957 one notification has been issued in respect of Vishnupuri UG to OC mine, Pench Area, Distt. Chhindwara (MP) of WCL.	442.146 Ha. land intention to prospecting to coal.
ii	u/s 11(1) of CBA (A&D) Act, 1957 one notification has been issued in respect of CCL for the project of Kuju Open Cast Project, Distt. Ramgarh, Jharkhand.	76.91 Ha land vesting to CCL.

- Details of compensation and employment against acquired land by CIL and its subsidiaries as on September, 2019:

Subsidiaries of CIL	Total compensation amount paid during the last month to the tenancy land(Rs. in crore)	Area of Tenancy land for which compensation amount paid during the last month (In Ha.)	Nos. of Employment provided during the last month	No. of persons whom one time monetary compensation paid in lieu of employment during the last month	Total amount incurred during the last month as one – time monetary compensation in lieu of employment(In crore)
ECL	5.165	29.650	10	17	0.497
BCCL	0	0	1	0	0.000
CCL	0.811	3.630	29	0	0.000

NCL	2.047	0	0	0	0.000
WCL	7.530	46.250	65	1	0.180
SECL	11.892	58.045	34	7	0.500
MCL	34.770	32.400	11	5	46.000
Total	62.215	169.975	150	30	47.177

C. **Report on Progress:** Details of progress in coal production, dispatch, e-auction of Coal viz-a viz target for the month of September, 2019 is given below-

(a) **COAL PRODUCTION**

Company	(in MT)					
	Sept.,2019	Sept.,2018	%Growth	April-Sept.,2019	April-Sept.,2018	%Growth
CIL	30.8	40.3	-23.6%	241.0	256.5	-6.0%
SCCL	4.2	5.1	-17.1%	30.5	28.5	7.1%

(b) **OVERALL OFFTAKE**

Company	Sept., 2019	Sept., 2018	%Growth	April- Sept., 2019	April- Sept., 2018	%Growth
CIL	35.2	44.0	-20.0%	275.8	290.8	-5.2%
SCCL	4.4	5.1	-15.0%	30.5	31.0	-1.7%

(c) **COAL DESPATCH TO POWER (COAL AND COAL PRODUCTS)**

Company	Sept., 2019	Sept., 2018	%Growth	April- Sept., 2019	April- Sept., 2018	%Growth
CIL	28.3	35.9	-21.2%	218.4	235.0	-7.0%
SCCL	3.8	4.2	-10.5%	25.6	25.4	1.0%

Outstanding Dues: The outstanding dues payable by Power Sector to CIL as on 30.09.2019 was Rs. 9530.22 crore.

(d) **SPOT E-AUCTION OF COAL**

Company	Coal Qty. Allocated Sept., 2019	Coal Qty. Allocated Sept., 2018	Increase over notified price	Coal Qty. Allocated April- Sept., 2019	Coal Qty. Allocated April- Sept., 2018	Increase over notified price
CIL	1.97	2.58	82%	11.25	17.69	67%

(e) **SPECIAL FORWARD E-AUCTION FOR POWER**

Company	Coal Qty. Allocated Sept., 2019	Coal Qty. Allocated Sept., 2018	Increase over notified price	Coal Qty. Allocated April- Sept., 2019	Coal Qty. Allocated April- Sept., 2018	Increase over notified price
CIL	3.62	3.17	27%	10.93	20.38	32%

(f) **EXCLUSIVE E-AUCTION FOR NON-POWER**

Company	Coal Qty. Allocated Sept., 2019	Coal Qty. Allocated Sept., 2018	Increase over notified price	Coal Qty. Allocated April- Sept., 2019	Coal Qty. Allocated April- Sept., 2018	Increase over notified price
CIL	0.00	0.00	-	2.31	7.30	33%

(g) SPECIAL SPOT E-AUCTION

Company	Coal Qty. Allocated Sept., 2019	Coal Qty. Allocated Sept., 2018	Increase over notified price	Coal Qty. Allocated April- Sept., 2019	Coal Qty. Allocated April- Sept., 2018	Increase over notified price
CIL	-	0.50	-	0.66	0.50	30%

(h) Action Plan and Progress on implementation of Power Sector Linkage Policy dated 22.05.2017

Sl. No.	Activity	Timeline/Status
A(i)	Sign FSA with pending LoA holders	<ul style="list-style-type: none"> Clearance given to CIL to sign FSA with 10 LoA Holders having total commissioned capacity of 6550 MW
(ii)	Closure of pending applications (By MoC)	<ul style="list-style-type: none"> Implemented Notice published through DAVP and on MoC website.
(iii)	Continuation of coal supply to 68,000 MW @ 75% of ACQ	<ul style="list-style-type: none"> Implemented
(iv)	Coal supply to 19,000 MW (out of 68,000 MW) which could not be commissioned by 31.03.2015	<ul style="list-style-type: none"> Coal supply started for commissioned plants Out of these plants about 3500 MW capacity are yet to be commissioned.
(v)	Eligibility to draw coal for medium term PPAs	<ul style="list-style-type: none"> Coal companies enabled to supply coal under SHAKTI A(v) as per MOP Letter no. 19.03.2018-OM dated 9.11.2018 for about 1350 MW capacity having FSA with CIL
B(i)	Linkages to State/Central PSUs	<ul style="list-style-type: none"> As on date, 20 TPPs have been granted linkage from CIL for total capacity of 23,360 MW.
(ii)	Linkages for IPPs having PPA based on domestic coal Amended B (ii) (i) Amended B (ii) (ii)	<ul style="list-style-type: none"> Linkage auction conducted from 11th to 13th September, 2017. Out of the maximum Allocable Quantity of 27.18 MT, almost all the allocable quantity was booked. FSAs have been executed with 10 out of the 10 successful bidders. 2nd round of SHAKTI B (ii) linkage auction has been concluded on 24.05.2019. During the second round, quantity of 2.97 MTPA has been booked by 8 bidders. To be done in future auction at a later stage after benchmarking discount. To decide the next course of action under SHAKTI B (ii), two meetings of the IMC have been held i.e. 06.09.2019 & 16.09.2019. Next meeting of the IMC is on 14.10.2019.
(iii)	Linkages for IPPs without PPA	<ul style="list-style-type: none"> Coal India Limited has requested CEA to furnish the names of the eligible bidders for SHAKTI B (iii) along with the eligible quantity so as to take further action on the conduct of auctions under B (iii). CIL has informed that after receiving such clarification, the process of conducting auction shall be rolled out.
(iv)	Earmarking Linkages to States for fresh PPAs	<ul style="list-style-type: none"> Coal Linkage granted from CIL for the States of Gujarat, U.P and M.P. for a capacity of 4000 MW, 1600 MW and 2640 MW respectively.
(v)	Power aggregate of group of States	<ul style="list-style-type: none"> Coal linkage granted from CIL for a capacity of 2500 MW.
(vi)	Linkages to SPV for setting up of UMPP	<ul style="list-style-type: none"> SBD under formulation by MoP.
(vii)	Linkages to IPPs having PPA	<ul style="list-style-type: none"> IMC submitted its recommendation.

	based on imported coal.	
(viii) a	Short Term Linkage coal	<ul style="list-style-type: none"> Methodology is being formulated by MoP under Para B (viii) (a).
b	Coal supply in case of termination of PPAs due to payment default by DISCOMs	<ul style="list-style-type: none"> The adequate safeguards in this matter have been formulated by M/o.Power.
c	Aggregation of Power by Nodal Agency under Para B (v) for a group of States even without requisition	<ul style="list-style-type: none"> No action required from M/o Coal.
d	PSU to act as an aggregator of Power	<ul style="list-style-type: none"> An appropriate methodology has to be issued by M/o Power.
e	Mechanism to ensure servicing of debt	<ul style="list-style-type: none"> Ministry of Power has formulated the mechanism of debt to ensure servicing.

D. Performance of NLC India Limited in September, 2019.

	Unit	September 2019		September 2018	% Variation wrt		April 19 - September 19		April 18 - September 18	% Variation wrt	
		Target	Actual	Actual	Col 4 / Col 3	Col 4 / Col 5	Target	Actual	Actual	Col. 9 / Col. 8	Col. 9 / Col. 10
1	2	3	4	5	6	7	8	9	10	11	12
Overburden	LM ³	149.50	120.47	146.10	-19.42	-17.54	933.00	843.04	865.51	-9.64	-2.60
Lignite	LT	23.49	21.38	23.57	-8.98	-9.29	112.26	105.38	99.41	-6.13	6.01
Power Gross From											
TPS	MU	1682.00	1633.85	1562.34	-2.86	4.58	10281.00	9665.51	9347.09	-5.99	3.41
Wind Power Plant	MU	21.94	12.50	15.16	-43.03	-17.55	112.24	76.32	107.00	-0.82	-5.25
Solar Power Plant	MU	135.42	110.39	45.08	-18.48	144.88	546.09	590.30	202.52	8.10	191.48
Grand Total Gross	MU	1839.36	1756.74	1622.58	-4.49	8.27	10939.33	10332.13	9656.61	-5.55	7.00
Power Export From											
TPS	MU	1445.00	1391.76	1306.14	-3.68	6.56	8781.00	8154.52	7817.31	-7.13	4.31
Wind Power Plant	MU	21.57	12.22	12.96	-43.35	-5.71	109.76	74.10	97.15	-32.49	-23.73
Solar Power Plant	MU	135.42	110.39	45.08	-18.48	144.88	546.09	590.30	202.52	8.10	191.48
Grand Total Export	MU	1601.99	1514.37	1364.18	-5.47	11.01	9436.85	8818.92	8116.98	-6.55	8.65

Promotional Drilling: A programme of Promotional/NMET (Regional) drilling comprising 1.18 lakh meters in coal and 0.35 lakh meters in lignite has been drawn up in Annual Plan 2019-20 of CMPDI. The programme is under execution by MECL, DGMs of Nagaland & Assam and CMPDI.

As against this, the achievement of drilling upto the month of September, 2019 is 0.71 lakh metre, against the target of 0.61 lakh metre, which is 116% of the target and registering a growth of 30% over the same period last year.

Overall Progress of Detailed Drilling in 2019-20: For 2019-20, a target of 14.00 lakh metre of drilling (Departmental: 5.05 lakh metre, Outsourcing: 8.95 lakh metre) has been envisaged. As against this, 5.50 lakh metre of drilling has been carried out upto the month of September, 2019 against the target of 5.29 lakh metre, which is 104% of the target.
