

No.H0111/2/2017-Coord.
Government of India
Ministry of Coal

Shastri Bhawan, New Delhi,
Dated 3rd July, 2018

Office Memorandum

Subject: Monthly Summary for the Cabinet for the month of May, 2018 in respect of Ministry of Coal.

The undersigned is directed to say that unclassified portion of the Monthly Summary of the Ministry of Coal for the month of May, 2018 has been uploaded on the website of this Ministry i.e. www.coal.nic.in. This is for kind information.

2. This issues with the approval of the competent authority.



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All Members of the Council of Ministers
All Ministries/Departments to the Govt. of India

Copy to:-

- i. Cabinet Secretariat, Rashtrapati Bhawan, New Delhi.
- ii. Technical Director (NIC), Ministry of Coal- for uploading on website of the Ministry.

Monthly Summary for the Cabinet for the month of May, 2018 in respect of Ministry of Coal**A. Principal Activities**

The core objectives of the Ministry of Coal are to augment coal production by adopting state-of-the-art clean-coal technologies; enhancing exploration efforts with thrust on increasing proven coal resources and developing necessary infrastructure for prompt evacuation of coal for securing its availability to meet the demand of different sectors of the economy in an eco-friendly and sustainable manner.

B. Important decisions taken during May, 2018

- 8th and 9th meeting of High power expert committee to examine efficacy and challenges of the current bidding system was held on 17.05.2018 and 31.05.2018 respectively.
- Request for Proposal dated 23.05.2018 for selection of Transaction Advisor for assisting in allotment and auction of coal mines and coal blocks under the CMSP Act and MMDR Act.
- Revenue generated in the month of May, 2018 is Rs. 80.62 crore and Production in the month of April, 2018 is 1.96 MT from the coal blocks allocated under Coal Mines (Special Provisions) Act, 2015.
- Approval of the Central Government for relaxation in area limits under Section 6(1) (b) of the Mines and Minerals (Development and Regulation) Act, 1957 was accorded for grant of grant of mining lease to M/s PSPCL for an area of 1151.50 Ha. in respect of Pachhwarra Central coal mine.
- "The Coal Controller Organization has reported that the total production of Coal from the allocated captive coal blocks for the **Month of May, 2018 is 3.686 Million Tonnes (Provisional)**. However, it is informed that out of the above mentioned coal production, coal production from coal blocks which have not been cancelled by the Hon'ble Supreme Court viz. Moher & Moher Amlori Extn., Tasra and Pakri Barwadih is **1.672 Million Tonnes (Provisional)**."

C. Report on Progress: Details of progress in coal production, dispatch, e-auction of Coal viz-a viz target for the month of May, 2018 is given below-

(a) COAL PRODUCTION**(Figs. In MT)**

Company	May, 2018		% Achievement	April-May, 2018		% Achievement
	Target	Actual		Target	Actual	
CIL	51.2	47.1	92%	98.0	92.0	94%
SCCL	5.5	5.1	92%	10.9	9.6	88%

(b) OVERALL OFFTAKE**(Figs. In MT)**

Company	May, 2018	May, 2017	% Growth	April-May, 2018	April-May, 2017	% Growth
CIL	52.9	46.5	14%	103.8	91.6	13%
SCCL	5.8	5.2	12%	11.6	10.6	10%

(c) COAL DESPATCH TO POWER (COAL AND COAL PRODUCTS)**(Figs. In MT)**

Company	May, 2018	May, 2017	% Growth	April-May, 2018	April-May, 2017	% Growth
CIL	41.7	36.2	15%	81.7	71.4	14%
SCCL	4.8	4.3	11%	9.6	8.85	9%

Outstanding Dues: The outstanding dues payable by Power Sector to CIL as on 31.05.2018 was Rs. 8724.38 crore. The undisputed dues accounted for Rs. 7170.71 crore out of the total outstanding dues as on 31.05.2018.

(d) SPOT E-AUCTION OF COAL**(Figs. In MT)**

Company	Coal Qty. Allocated May, 2018	Coal Qty. Allocated May, 2017	Increase over notified price	Coal Qty. Allocated April-May, 2018	Coal Qty. Allocated April-May, 2017	Increase over notified price
CIL	3.49	4.22	87%	6.88	6.48	89%

(e) SPECIAL FORWARD E-AUCTION FOR POWER**(Figs. In MT)**

Company	Coal Qty. Allocated May, 2018	Coal Qty. Allocated May, 2017	Increase over notified Price	Coal Qty. Allocated April-May, 2018	Coal Qty. Allocated April-May, 2017	Increase over notified Price
CIL	6.75	6.32	99%	14.17	15.93	81%

(f) EXCLUSIVE E-AUCTION FOR NON-POWER**(Figs. In MT)**

Company	Coal Qty. Allocated May, 2018	Coal Qty. Allocated May, 2017	Increase over notified price	Coal Qty. Allocated April-May, 2018	Coal Qty. Allocated April-May, 2017	Increase over notified price
CIL	0.92	4.32	58%	1.88	4.32	44%

(g) SPECIAL SPOT E-AUCTION**(Figs. In MT)**

Company	Coal Qty. Allocated May, 2018	Coal Qty. Allocated May, 2017	Increase over notified price	Coal Qty. Allocated April-May, 2018	Coal Qty. Allocated April-May, 2017	Increase over notified price
CIL	-	-	-	-	-	-

Action Plan and Progress on implementation of Power Sector Linkage Policy dated 22.05.2017

Sl. No.	Activity	Timeline/Status
A(i)	Sign FSA with pending LoA holders	<ul style="list-style-type: none"> • Clearance given to CIL to sign FSA with 4 LoA Holders having total commissioned capacity of 3570 MW • One case of 300 MW capacity is under submission for remarks on 'nothing adverse is detected'
(ii)	Closure of pending applications (By MoC)	<ul style="list-style-type: none"> • Implemented • Notice published through DAVP and on MoC website
(iii)	Continuation of coal supply to 68,000 MW @ 75% of ACQ	<ul style="list-style-type: none"> • Implemented
(iv)	Coal supply to 19,000 MW (out of 68,000 MW) which could not be commissioned by 31.03.2015	<ul style="list-style-type: none"> • Coal supply started for commissioned plants
(v)	Eligibility to draw coal for medium term PPAs	<ul style="list-style-type: none"> • Coal companies enabled to supply coal
B(i)	Linkages to State/Central PSUs	<ul style="list-style-type: none"> • 2 TPPs of State PSU and 3 TPPs of Central PSU have been granted linkage. • As on date, 18 TPPs have been granted linkage for total capacity of 21880 MW.
(ii)	Linkages for IPPs having PPA based on domestic coal	<ul style="list-style-type: none"> • Linkage auction conducted from 11th to 13th September, 2017.

		<ul style="list-style-type: none"> • Out of the maximum Allocable Quantity of 27.18 MT, almost all the allocable quantity was booked. • Letter of Intent (LoI) issued by CIL. • Time period for submission of documents has been extended by CIL from 45 days to 75 days. • FSAs have been signed with 16 bidders out of 19 bidders.
(iii)	Linkages for IPPs without PPA	<ul style="list-style-type: none"> • Auction process has been initiated • EOI issued by CIL on 29.11.2017 • MoP has been requested to direct CEA to assist CIL in examining the eligibility criteria of the PPA of the consumers
(iv)	Earmarking Linkages to States for fresh PPAs	<ul style="list-style-type: none"> • Policy guidelines to be framed by Ministry of Power
(v)	Power aggregate of group of States	<ul style="list-style-type: none"> • Methodology to be formulated by MoP
(vi)	Linkages to SPV for setting up of UMPP	<ul style="list-style-type: none"> • Recommendations to be received from MoP
(vii)	Linkages to IPPs having PPA based on imported coal.	<ul style="list-style-type: none"> • Without adversely impacting the coal availability to other domestic coal based plants • IMC constituted for framing methodology • Methodology recommended by IMC is under examination.
C.	Issues arising or are likely to arise during course of implementation of SHAKTI Policy.	<ul style="list-style-type: none"> • IMC constituted to consider such issues. • 3 meetings of IMC have been held. • Methodology recommended by IMC is under examination.

Linkage Rationalization for Independent Power Producers (IPPs)

- The methodology for linkage rationalization for Independent Power Producers (IPPs) was issued on 15.05.2018. CIL & SCCL were requested to take immediate necessary action to implement the methodology accordingly.

Performance of NLC India Limited in May, 2018.

S. No	Product & Unit	Target May, 2018	Actual May, 2018	Actual May, 2017	% variation Target May, 2018	% variation Actual May, 2017
1.	Overburden (LM ³)	126.00	146.64	179.05	16.38	-18.10
2.	Lignite (LT)	11.15	6.73	8.81	-39.64	-23.61
3.	Power Gross (MU)	1822.97	1550.97	1689.35	-14.92	-8.19
4.	Power Export (MU)	1536.97	1293.92	1405.75	-15.81	-7.96

Promotional Drilling: A programme of Promotional/NMET (Regional) drilling comprising 1.10 lakh meters in coal and 0.90 lakh meters in lignite has been drawn up in Annual Plan 2018-19 of CMPDI. The programme is under execution by MECL, DGMs of Nagaland & Assam and CMPDI. As against this, the achievement of drilling up to the month of May, 2018 is 0.17 lakh meter, against the target of 0.23 lakh meter, which is 76% of the target.

Overall Progress of Detailed Drilling: For 2018-19, a target of 13.00 lakh meter of drilling (Departmental: 4.80 lakh meter, Outsourcing: 8.20 lakh meter) has been envisaged. As against this, 2.41 lakh meter of drilling has been carried out up to the month of May, 2018 against the target of 1.77 lakh meter, which is 136% of the target
