

No.H.11016/11/2015-Coord.
Government of India
Ministry of Coal

Shastri Bhawan, New Delhi,
Dated 28th May, 2015

Office Memorandum

Subject: - Monthly Summary for the Cabinet for the month of April, 2015 in respect of Ministry of Coal.

The undersigned is directed to say that the unclassified portion of the Monthly Summary of the Ministry of Coal for the month of April, 2015 has been uploaded on the website of this Ministry i.e. www.coal.nic.in. This is for kind information.

2. This issues with the approval of the competent authority.



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To

All Members of the Council of Ministers
All Ministries/Departments to the Govt. of India

Copy to:-

Technical Director (NIC), Ministry of Coal- for uploading on website of the Ministry.

Monthly Summary for Cabinet for the month of April, 2015 in respect of Ministry of Coal.**1. (a) Coal Production**

(in million tonnes)

Company	April, 2015		% Achievement	April, 2015		% Achievement Target
	Target	Actual		Target	Actual	
CIL	40.928	41.519	101%	40.928	41.519	101%
SCCL	4.521	4.324	96%	4.521	4.324	96%

(b) (i) Overall Coal Dispatch

(in million tonnes)

Company	April, 2015	April, 2014	% Growth	April, 2015	April, 2014	% Growth
CIL	43.550	40.697	7.0%	43.550	40.697	7.0%
SCCL	4.603	4.274	7.7%	4.603	4.274	7.7%

(ii) Coal dispatches to Power Sector

(in million tonnes)

Company	April, 2015	April, 2014	% Growth	April, 2015	April, 2014	% Growth
CIL	32.367	29.669	9.1%	32.367	29.669	9.1%
SCCL	3.660	3.121	17.3%	3.660	3.121	17.3%

(e) Initiatives being taken in regard to de-allocated coal blocks

Under the provisions of the Coal Mines (Special Provisions) Act, 2015, the Central Government has successfully auctioned 16 Schedule-II Coal Mines in 16 packages and 13 Schedule-III Coal Mines in 12 packages. Further, Allotment of 17 Schedule II Coal Mines in 9 Packages and 21 Schedule-III Coal Mines in 18 Packages to Central/State Government Companies have also been successfully completed. The Vesting Orders for 11 Schedule III coal mines (10 packages) were issued by the O/o The Nominated Authority, in the month of April, 2015.

2. Performance of Neyveli Lignite Corporation Limited during April, 2015.

S. No	Product & Unit	Target April, 2015	Actual April, 2015	Actual April, 2014	% variation Target April, 2015	% variation of actual of Apr, 2015
1.	Overburden LM ³	139.95	152.46	133.80	8.94	13.95
2.	Lignite (LT)	15.24	12.74	16.45	-16.40	-22.55
3.	Power Gen.Gross(ML)	1803.44	1895.178	1820.06	5.06	4.13
4.	Power Export (ML)	1548.20	1609.87	1554.35	3.98	3.57

3. Monthly and progressive Plan Expenditure of Coal Companies for and up to the month of April, 2015 is as under:-

(Rs. in Crore)

Company	Total Plan Outlay for the year 2015-16	Target Expenditure April, 2015	Actual Expenditure April, 2015 (Prov.)	% of Actual Expenditure to plan outlay for the month of April, 2015	Target cumulative expenditure up to April, 2015	of Cumulative expenditure up to the month of April, 2015 (Prov.)	% of Actual Cumulative Expenditure to plan outlay up to April, 2015
CIL	5990.50	434.17	230.20	53.0	434.17	230.20	53.0
SCCL	2390.00	159.33	56.74	22.3	159.33	56.74	22.3
NLC	4205.00	147.34	144.97	98.4	147.34	144.97	98.4
Total	12585.50	740.84	431.91	41.5	740.84	431.91	41.5
