

No.H.11016/11/2015-Coord.
Government of India
Ministry of Coal

Shastri Bhawan, New Delhi,
Dated July, 2015

Office Memorandum

Subject: - Monthly Summary for the Cabinet for the month of June, 2015 in respect of Ministry of Coal.

The undersigned is directed to say that unclassified portion of the Monthly Summary of the Ministry of Coal for the month of June, 2015 has been uploaded on the website of this Ministry i.e. www.coal.nic.in. This is for kind information.

2. This issues with the approval of the competent authority.



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To

All Members of the Council of Ministers
All Ministries/Departments to the Govt. of India

Copy to:-

Technical Director (NIC), Ministry of Coal- for uploading on website of the Ministry.

Monthly Summary for Cabinet for the month of June, 2015 in respect of Ministry of Coal.

The core objectives of Ministry of Coal are to augment coal production by adopting state-of-the-art, clean-coal technologies; enhancing exploration efforts with thrust on increasing proven resources and developing the necessary infrastructure for prompt evacuation for securing availability of coal to meet the demand of different sectors of the economy in an eco-friendly and sustainable manner. Monthly Summary for the month of June, 2015 in respect of Ministry of Coal is given as under -

1. (a) Coal Production

(in million tonnes)

| Company | June, 2015 | | % Achievement | April- June, 2015 | | % Achievement |
|---------|------------|--------|---------------|-------------------|---------|---------------|
| | Target | Actual | | Target | Actual | |
| CIL | 40.727 | 38.828 | 95% | 123.037 | 121.327 | 99% |
| SCCL | 4.483 | 4.464 | 100% | 13.962 | 13.649 | 98% |

(b) (i) Overall Coal Dispatch

(in million tonnes)

| Company | June,2015 | June,2014 | % Growth | April-June 2015 | April-June 2014 | % Growth |
|---------|-----------|-----------|----------|-----------------|-----------------|----------|
| CIL | 42.182 | 38.329 | 10.1% | 129.477 | 119.602 | 8.3% |
| SCCL | 4.423 | 4.031 | 9.7% | 13.924 | 12.585 | 10.6% |

(ii) Coal dispatches to Power Sector

(in million tonnes)

| Company | June, 2015 | June, 2014 | % Growth | April-June | April-June | % Growth |
|---------|------------|------------|----------|------------|------------|----------|
| CIL | 31.470 | 29.058 | 8.3% | 97.781 | 88.886 | 10.0% |
| SCCL | 3.583 | 2.900 | 23.6% | 11.236 | 9.047 | 24.2% |

(c) Initiatives being taken in regard to de-allocated coal blocks

Under the provisions of the Coal Mines (Special Provisions) Act, 2015, NIT was issued on 8th June, 2015 for auction of 10 coal mines (02 in Schedule II and 08 in Schedule III) for non -regulated sector in the third tranche. Further, a sum of Rs. 150, 13, 00,000 (Rs. One hundred fifty crore thirteen lakh only) was transferred to the State Governments of Jharkhand, Odisha, Maharashtra and West Bengal on account of 1st installment of Upfront amount. In addition, Allotment Orders were issued for two (02) coal mines (Schedule.III).

2. Performance of Neyveli Lignite Corporation Limited during June, 2015.

| S. No | Product & Unit | Target June, 2015 | Actual June, 2015 | Actual June, 2014 | % variation Target June, 2015 | % variation of actual of June, 2015 |
|-------|----------------------------|-------------------|-------------------|-------------------|-------------------------------|-------------------------------------|
| 1. | Overburden LM ³ | 137.05 | 149.85 | 127.05 | 9.34 | 17.95 |
| 2. | Lignite (LT) | 20.57 | 20.47 | 22.18 | -0.49 | -7.71 |
| 3. | Power Gen.Gross(MU) | 1889.47 | 1657.94 | 1587.06 | -12.25 | 4.47 |
| 4. | Power Export (MU) | 1611.89 | 1397.54 | 1340.20 | -13.30 | 4.28 |

3. Monthly and progressive Plan Expenditure of Coal Companies for and up to the month of June, 2015 is as under:-
(Rs. in Crore)

| Company | Total Plan Outlay for the year 2015-16 | Target Expenditure June, 2015 | Actual Expenditure June, 2015 (Prov.) | % of Actual Expenditure to plan outlay for the month of June, 2015 | Target cumulative expenditure up to June, 2015 | Cumulative expenditure up to month of June, 2015 (Prov.) | % of Actual Cumulative Expenditure to plan outlay up to June, 2015 |
|--------------|--|-------------------------------|---------------------------------------|--|--|--|--|
| CIL | 5990.50 | 434.17 | 513.57 | 118.3 | 1302.50 | 1026.78 | 78.8 |
| SCCL | 2390.00 | 159.33 | 90.87 | 57.0 | 478.00 | 328.82 | 68.8 |
| NLC | 4205.00 | 201.94 | 130.38 | 64.6 | 491.50 | 418.47 | 85.1 |
| Total | 12585.50 | 795.44 | 734.82 | 92.4 | 2272.00 | 1774.07 | 78.0 |
